



# La Habra City School District

## Measure "O" – Bond Oversight Committee Update

March 4, 2015

# Phase I Accomplishments

- **Roofing Repair/Replacement - COMPLETED**

New roofs were provided at Imperial Middle, Washington Middle, Las Lomas Elementary, Las Positas Elementary, and Ladera Palma Elementary

- **Technology Upgrades - DEPLOYED / CONTRACTED**

Over 2,000 iPads were deployed to school sites supplied with protective cases and preloaded with productivity and educational apps. Mobile charging carts were also provided so that a set of devices could be wheeled between classrooms.

Teachers were provided with professional development prior to introducing iPads into the curriculum in order to ensure devices are used effectively as instructional tools

The District entered into a lease contract with Cisco Systems to provide the installation of modern telephone systems, wireless network equipment, and required server infrastructure, funded in part by Measure "O" dollars



# Phase I Accomplishments

- **Academy Upgrades – Exterior**  
*COMPLETED*

Electronic marquee signs were installed at Imperial and Washington middle schools.

Improvements were also made to the east and west courtyards at Imperial Middle, for improved safety and enhanced outdoor activity space

- **Academy Upgrades – Initial Refurnishing**  
*COMPLETED*

Imperial and Washington middle schools were provided with new flexible and modern furnishings to support the District's efforts to establish 21st century learning environments.

Select classrooms have been outfitted with modern furnishings in support of the academy programs at each site and as a model for future classroom modernization



# Phase I Accomplishments

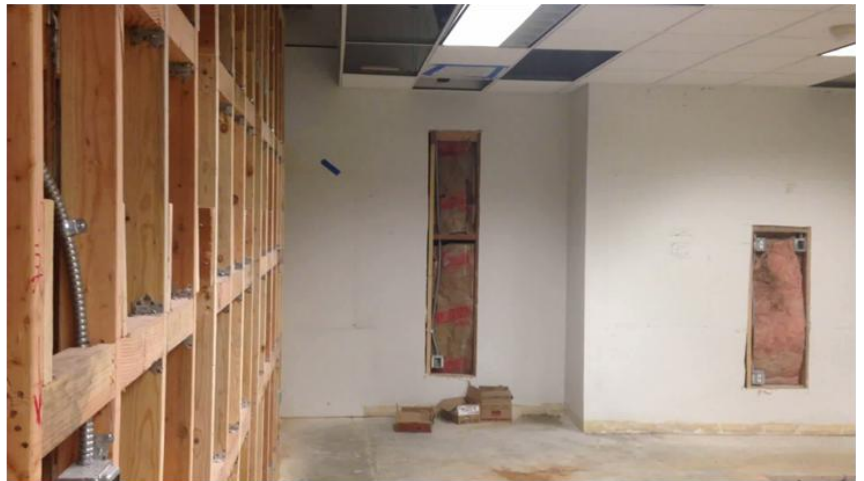
- **Academy Upgrades - Interior/Energy Efficiency/Deferred Maintenance**  
- *UNDER CONSTRUCTION*

Some of the oldest classrooms at Imperial and Washington middle schools will be upgraded with extensive interior improvements. New paint, carpet, tack boards, and white board surfaces will be provided. New classroom furnishings will improve the usage of available classroom space and provide teachers greater flexibility in arranging rooms to apply Common Core and other innovative learning methods

Rooms are also being designed with energy efficiency in mind and seek to reduce daily operating costs by replacing less efficient lighting, windows, and aging heating, ventilation, and air conditioning (HVAC) systems



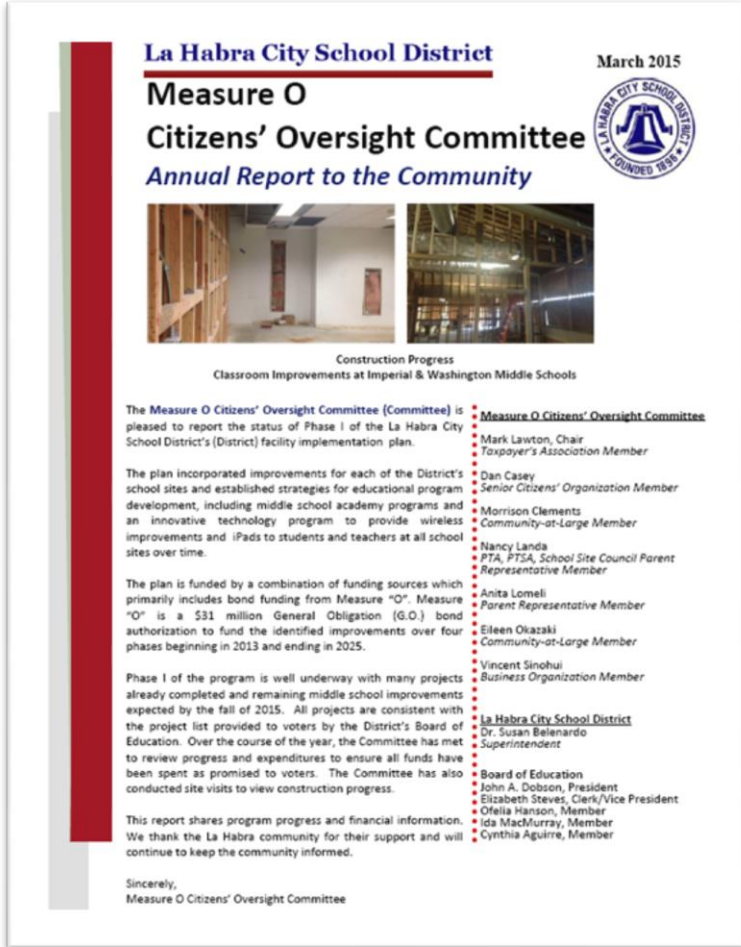
Library/Academy Resource Center



Science Classroom Improvements


# Annual Report

- A draft Annual Report to the community has been prepared for the Committee's review and approval that includes:
  - ✓ A summary of the Measure O bond, issuance status, and reference to Committee website
  - ✓ A Phase I status report and review of accomplishments
  - ✓ A summary of the Financial and Performance audits conclusions
  - ✓ A summary of expenditures through Fiscal Year 2014
- Upon the Committee's approval, the Annual Report should be presented to the District's Board in March 2015 by a representative of the Committee and made available to the public



**La Habra City School District**  
**Measure O**  
**Citizens' Oversight Committee**  
*Annual Report to the Community*

March 2015



Construction Progress  
Classroom Improvements at Imperial & Washington Middle Schools

The Measure O Citizens' Oversight Committee (Committee) is pleased to report the status of Phase I of the La Habra City School District's (District) facility implementation plan.

The plan incorporated improvements for each of the District's school sites and established strategies for educational program development, including middle school academy programs and an innovative technology program to provide wireless improvements and iPads to students and teachers at all school sites over time.

The plan is funded by a combination of funding sources which primarily includes bond funding from Measure "O". Measure "O" is a \$31 million General Obligation (G.O.) bond authorization to fund the identified improvements over four phases beginning in 2013 and ending in 2015.

Phase I of the program is well underway with many projects already completed and remaining middle school improvements expected by the fall of 2015. All projects are consistent with the project list provided to voters by the District's Board of Education. Over the course of the year, the Committee has met to review progress and expenditures to ensure all funds have been spent as promised to voters. The Committee has also conducted site visits to view construction progress.

This report shares program progress and financial information. We thank the La Habra community for their support and will continue to keep the community informed.

Sincerely,  
Measure O Citizens' Oversight Committee

**Measure O Citizens' Oversight Committee**

- Mark Lawton, Chair  
Taxpayer's Association Member
- Dan Casey  
Senior Citizens' Organization Member
- Morrison Clements  
Community-at-Large Member
- Nancy Landa  
PTA, PTSA, School Site Council Parent  
Representative Member
- Anita Lomeli  
Parent Representative Member
- Eileen Okazaki  
Community-at-Large Member
- Vincent Sinohui  
Business Organization Member

**La Habra City School District**

- Dr. Susan Belenardo  
Superintendent

**Board of Education**

- John A. Dobson, President
- Elizabeth Steves, Clerk/Vice President
- Ofelia Hanson, Member
- Ida MacMurrary, Member
- Cynthia Aguirre, Member



# The Look Ahead



- Committee to present Annual Report to the Board in March 2015
- Construction at Washington and Imperial Middle schools is scheduled for completion by August 2015
- The Committee will meet again in the Fall 2015 to review progress and financial activity for Fiscal Year 2014-2015
- The District to complete the next issuance of bonds to implement Phase II improvements to Walnut Elementary