



La Habra City School District

Measure “O” – Bond Oversight Committee Update

March 15, 2016

Program Status

- Phase I of the plan is complete and included improvements to the District's middle schools, district-wide roofing and energy management, and technology
- Key Phase I accomplishments included the modernization of academy and science classrooms at Washington and Imperial Middle Schools providing a model of 21st century classrooms, distribution of over 2,000 iPads to students and teachers along with required infrastructure upgrades, electronic marquees and courtyard safety improvements at Washington and Imperial Middle Schools, and roofing repairs/replacements at five school sites
- Phase II of the program is underway and focuses on improvements to Walnut Elementary School as well as continued technology program efforts
- The District continues to explore exemplary 21st century facility models for incorporation into the improvement program

Imperial Middle School Library BEFORE

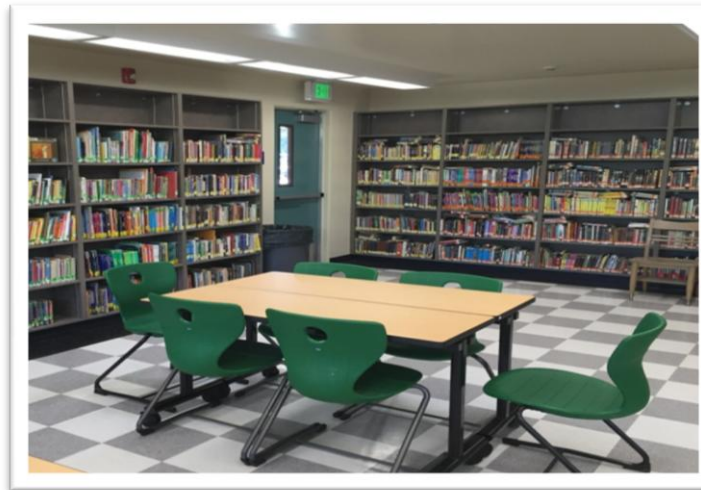
- Older non-flexible furnishings
- Cramped and dark areas



Imperial Middle School Library AFTER



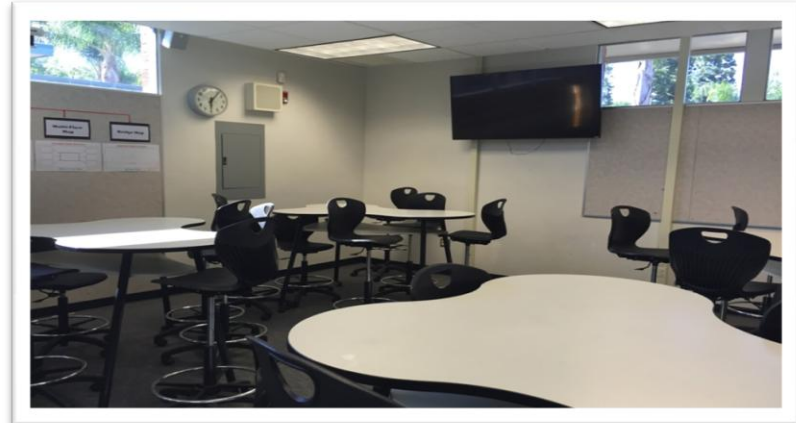
- Open, flexible areas and furnishings
- Improved lighting and flooring and technology
- Collaboration areas



Imperial Middle School 21st Century Classroom Facilities



- Flexible furnishing and technology promoting classroom collaboration
- Flexible storage areas for mobility



Walnut Elementary School Demonstration Classroom BEFORE

- Shrinking learning spaces
- Cramped inflexible areas resulting from storage modifications



Walnut Elementary School Demonstration Classroom AFTER



- Bright, open, and agile
- Flexible furnishings and technology promoting collaboration
- Compact, reconfigurable, and moveable storage units ease the classroom layout



Walnut Elementary School




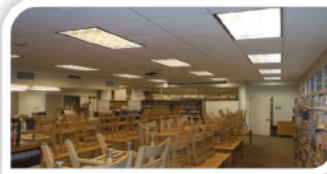

- Additional food service improvements were completed including new service line, new lunch area and improved drainage

Annual Report

- A draft Annual Report to the community has been prepared for the Committee's review and approval that includes:
 - A summary of the Measure "O" bond and its issuance status, and reference to Committee website
 - A program status report and review of accomplishments
 - A summary of the conclusions provided in the Financial and Performance audits
 - A report on expenditures through Fiscal Year 2014-15
- Upon the Committee's approval, the Annual Report should be presented to the District's Board in March or April 2016 by a representative of the Committee and made available to the public

La Habra City School District March 2016

Measure "O"
Citizens' Oversight Committee
Annual Report to the Community



Imperial Middle School Library BEFORE (Left) and AFTER (Right)

The Measure "O" Citizens' Oversight Committee (Committee) is pleased to report the status of the La Habra City School District's (District) facilities program.

The program incorporates site development strategies for each of the District's school sites over time and is funded by a combination of funding sources which primarily includes bond funding from Measure "O". Approved by voters in November 2012, Measure "O" is a \$31 million General Obligation (G.O.) bond authorization. To date, the District has issued approximately \$10.2 million in Measure "O" bonds leaving approximately \$20.8 million in remaining bond authorization.

Phase I of the program is complete and focused on improvements at the District's grades 6-8 school sites, Imperial and Washington Middle schools, as well as district-wide roofing, deferred maintenance, and technology. Phase II is underway and begins improvements to grades 3-5 school sites, starting with Walnut Elementary school and continues district-wide technology upgrades. All projects are consistent with the project list provided to voters by the District's Board of Education. Over the course of the year, the Committee has met to review progress and expenditures to ensure all funds have been spent as promised to voters. The Committee has also conducted site visits to view construction progress.

This report shares program progress and financial information. We thank the La Habra community for their support and will continue to keep the community informed.

Sincerely,
Measure "O" Citizens' Oversight Committee

Measure "O" Citizens' Oversight Committee

- Mark Lawton, Chair
• Taxpayer's Association Member
- Dan Casey, Vice Chair
• Senior Citizens' Organization Member
- Anita Lomeli
• Parent Representative Member
- Eileen Okazaki
• Community-at-Large Member
- Vincent Sinohui
• Business Organization Member
- Vacant
• PTA, PTSA, School Site Council Parent Representative Member
- Vacant
• Community-at-Large Member
- **La Habra City School District**
• Dr. Susan Belenardo
• Superintendent
- Board of Education
• Elizabeth Steves, President
• Ofelia Hanson, Clerk/Vice President
• Ida MacMurray, Member
• Cynthia Aguirre, Member
• John A. Dobson, Member

The Look Ahead



- Committee to present Annual Report to the Board in March or April 2016
- The Committee will meet again in the Fall 2016 to review progress and financial activity for Fiscal Year 2015-16
- District to continue its efforts to explore 21st century exemplary facility models and develop corresponding improvements to implement Phase II projects