

## BOARD OF EDUCATION - REGULAR MEETING

# AGENDA

District Office - Board Room 500 N. Walnut Street, La Habra, CA 90631

Thursday, March 10, 2022 06:00 PM

## 5:00 p.m. - Closed Session 6:00 p.m. – Call to Order/Regular Meeting (Meetings are recorded for use in official minutes)

- 1. Formal Call to Order Start time: 05:00 PM
- 2. Adjourn to Closed Session
- 3. Closed Session
  - a. Public Employee Discipline/Dismissal/Release/Personnel Matters Government Code Sections 54954.5(d), 54957
  - b. Expulsion for Student #1217231 Government Code Section 54962
  - c. Conference with Labor Negotiators District Representatives: Dr. Joanne Culverhouse, Superintendent Employee Organization(s): California School Employees Association (CSEA), Chapter #135/La Habra Education Association (LHEA) Government Code Sections 54954.5(f), 54957.6

## 4. Second Call to Order

Start time: 06:00 PM

- Welcome
- Pledge of Allegiance
- 5. Report from Closed Session
- 6. Action Item: Adoption of Agenda

Motion\_

Second\_\_\_\_

Board Action\_\_\_

Packet page 1 of 692

(Action)

7.	Action Item: Approval of Minutes of the Regular Meeting of February 10
	2022

(Action)

(Action)

Motion	Se
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econd\_\_\_\_

Board Action

## 8. Correspondence: Clerk of the Board

## 9. Public Comment

Members of the audience may address the Board of Education on agenda items during consideration of that item and items not on the agenda that are within the Board's subject matter jurisdiction. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board should complete and submit a Presentation Card, available on the table near the hallway door. The Presentation Card must be completed and given to the Secretary prior to the meeting. Matters not on the agenda may neither be acted upon nor discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.

## 10. CONSENT CALENDAR

Motio	n Second	Board Action	
a.	EDUCATIONAL SERVICES		(Consent Agenda)
	1. Contract Reports - Educational Services/S	Special Education	
	Educational Services (p. 5)		
	Special Education Contracts (p	p. 6)	
	2. Staff Development		
	Staff Development (p. 9)		
b.	BUSINESS SERVICES		(Consent Agenda)
	1. Contract Reports - Business Services		
	Business Services (p. 10)		
	2. Expenditures Report		
	Expenditures (p. 11)		
	3. Field Contracts		
	Field Contracts (p. 12)		
c.	PERSONNEL SERVICES		(Consent Agenda)
	1. Separations/New Hires		
	Separations (p. 13)		
	New Hires (p. 14)		
	2. Change of Status		

Change of Status (p. 15)

## **11. GENERAL MATTERS**

a. Action Item: 2022 California School Boards Association Delegate Assembly Election

(Action) Packet page 2 of 692 Trustees are requested to approve up to seven candidates for the 2022 California School Boards Association Delegate Assembly per the attachments.

Motion	Second	Board Action
	CSBA Delegate Assembly Memo (p. 16)	

Delegate Assembly Ballot (p. 17)

## 12. INSTRUCTION AND PERSONNEL

a. Information/Action Item: Comprehensive School Safety Plans

(Information)

Trustees are requested to approve the publication of the 2021-2022 Comprehensive Safe School Plans for Arbolita, El Cerrito, Ladera Palma, Las Lomas, Las Positas, Sierra Vista, Walnut, Imperial, and Washington Schools.

Motion	Second	Board Action
	Comprehensive Safe School Plans Memo (p. 18)	
	Arbolita School Safety Plan (p. 19)	
	El Cerrito School Safety Plan (p. 84)	
	Ladera Palma School Safety Plan (p. 147)	
	Las Lomas School Safety Plan (p. 211)	
	Las Positas School Safety Plan (p. 275)	
	Sierra Vista School Safety Plan (p. 339)	
	Walnut School Safety Plan (p. 401)	
	IMS School Safety Plan (p. 463)	

WMS School Safety Plan (p. 527)

## b. Information Item: Williams Settlement Legislation 2nd Quarter Report

(Information)

Trustees will be apprised of the required Williams Settlement Legislation 2nd Quarter Report per California Education Code Section 1240(2)(H) requirements. The 2nd Quarter Report includes Uniform Complaint procedures and School Accountability Report Cards during October, November, and December 2021 per attachments.

Williams Report Memo (p. 593)

Williams Settlement Legislation - 2nd Quarter Report (p. 594)

## 13. BUSINESS MATTERS

a. Action Item: Approval to Use Waterford Unified School District Bid #01/22 for (Action) School Bus Purchases

Trustees are requested to approve the Waterford Unified School District Bid #01/22 for School Bus Purchases.

Motion	Second	Board Action
Piggyback Me	mo (p. 596)	

b. Information/Action Item: Certification of Second Interim Financial Report and Budget Transfer/Income Adjustments (Action)

After discussion of the Second Interim Financial Report, Trustees are requested to certify the report. Included in this action will be authorization to:

Make budget transfers and adjustments as needed for the 2021-22 District budget.

Motion	Second	Board Action
Second In	nterim Memo (p. 597)	
Second In	iterim Report (p. 598)	
14. Board/Superintender	nt Comments:	
15. Adjournment		
Motion	Second	Board Action

## **16. NEXT BOARD MEETING:**

The next regular meeting of the Board of Education is scheduled for April 14, 2022 at 6:00 p.m., at the District Education Board Room, 500 N. Walnut Street, La Habra, California.

La Habra City School District is a tobacco-free district. Tobacco use is prohibited on District property at all times. Any individual with a disability who requires reasonable accommodation to participate in a Board meeting may request assistance by contacting the Superintendent's Office at 562-690-2300; fax: 562-690-4154.



#### **REQUEST FOR APPROVAL OF CONTRACTS / AGREEMENTS / EDUCATIONAL SERVICES**

PROGRAM	LOCATION	START DATE	END DATE	CONSULTANT	INVOICE AMOUNT	FUNDING SOURCE
Renewal of agreement to participate in the School Pantry Program that distributes fresh produce to families	District	7/1/2022	6/30/2025	Second Harvest Food Bank of Orange County	N/A	N/A
Two days of Outdoor Education Science program	Sierra Vista, Arbolita	5/5/2022	5/6/2022	Irvine Ranch Outdoor Education Center	\$13,200.00	Title I
RATIFICATION						
Addendum to agreement to provide transportation services as requested by the District	District	1/10/2022	6/30/2022	HopSkipDrive	\$15,000.00	Special Education
Addendum to agreement to provide professional multilingual translation/interpretation services for the 2021- 2022 school year	District	7/1/2021	6/30/2022	Language Network	\$6,000.00	Admin/Special Education
After School Enrichment Classes TK-6, in-person or virtual	Walnut	2/3/2022	5/27/2022	Moving Mindz	\$9,450.00	Title I
Cooperative learning strategies for engagement at all levels TK-6	Arbolita, Walnut	8/11/2022	8/11/2022	Kagan Professional Development	\$6,748.00	Title I



JOANNE CULVERHOUSE, Ed.D., Superintendent

#### REQUEST FOR APPROVAL OF SPECIAL EDUCATION SERVICE CONTRACTS

Approval of the following contract(s) will provide services to students with exceptional needs per Education Code 56157 and 56365-56366.7 on the basis of each pupil's Individualized Education Program (IEP).

Contract Agency: Del Sol School 5340 Myra Ave. Cypress, CA 90630

Student	Services Provided	Start Date	End Date	Rate	Max. Sessions	Contract Amount
RATIFICATION						
<u>#1218821</u>	Education Program Behavior Intervention	12/6/2021 12/6/2021	5/27/2022 1/31/2022	2000 - 100000000000000000000000000000000	105 2	\$ 24,570.00 \$ 220.00
					TOTAL	\$ 24,790.00

#### BOARD APPROVED: March 10, 2022



Board of Education CYNTHIA AGUIRRE, President OFELIA HANSON, Clerk/Vice-President EMILY PRUITT, Member SUE PRITCHARD, Ph.D., Member ADAM ROGERS, Member

JOANNE CULVERHOUSE, Ed.D., Superintendent

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Contract Agency: ECE 4 Autism 2000 E. Ivy Hill Ln. Orange, CA 92867

Student	Services Provided	Start Date	End Date	Rate	Max. Sessions	Contract Amount
RATIFICATION						
<u>#1216117</u>	Adjust Speech and Language Add Behavior Intervention Implementation Services	2/8/2022 2/8/2022	6/14/2022 6/14/2022	12.0100.00080.004	54 90	\$ 2,430.00 \$ 8,100.00
					TOTAL	\$ 10,530.00

#### BOARD APPROVED: March 10, 2022



Board of Education CYNTHIA AGUIRRE, President OFELIA HANSON, Clerk/Vice-President EMILY PRUITT, Member SUE PRITCHARD, Ph. D., Member ADAM ROGERS, Member

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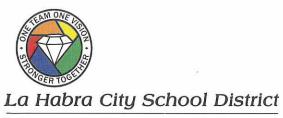
Contract Agency: Joan Macy School 1350 3rd Street La Verne, CA 91750

		Start	End		Maximum	Contract
Student	Services Provided	Date	Date	Rate	Sessions	Amount
RATIFICATION						
<u>#1219413</u>	Education Program	1/3/2022	6/9/2022	\$ 167.33	103	\$ 17,234.99
					TOTAL	\$ 17,234.99

#### BOARD APPROVED: March 10, 2022

#### LA HABRA CITY SCHOOL DISTRICT REQUEST FOR APPROVAL/RATIFICATION OF PROFESSIONAL DEVELOPMENT PROGRAMS

GENERAL PROGRAM	LOCATION	DATE	OVERVIEW	ATTENDEE(S)	ESTIMATED EXPENSE	FUNDING SOURCE
IB- Head of School Conference	Virtual	3/2/22	Discuss IB best practices from IB practitioners	Erika Lopez	\$450.00	ESSER II
CA School Personnel Commission Association annual conference	Monterey, CA	3/5/22 - 3/8/22	Updates on merit system districts	Danelle Bautista Sharon Brown	\$4,098.00	Personnel Commission
Association of Two- Way Dual Language Education - Instituto de Escritura en español	Virtual	3/5/22 and 3/19/22	Learn best practices when teaching Spanish writing	Adrianne Navarro Sara Ortiz Lorena Cortez Marlene Uriostegui Alexis Jaimes Mayra Hernandez Dianna Chalberg	\$1,575.00	S&C
Association of Two- Way Dual Language Education - Spring Literacy Workshop	Virtual	5/11/22 - 5/12/22	To research and learn cross-linguistic strategies for Dual Immersion program	Andrianne Navarro Alejandra Maurin	\$1,000.00	S&C
Pesticide Application Courses	Virtual	Various dates between 2/9/22 and 5/18/22	To maintain California applicator license	Bert Cota Leo Ascencio	\$780.00	Unrestricted
SSC 2022 May Revision and School Finance Conference	Virtual	5/20/22 and July 2022 (TBD)	Review May revision budget	Arlene Magana	\$250.00	Unrestricted



#### REQUEST FOR APPROVAL OF CONTRACTS / AGREEMENTS / BUSINESS SERVICES

PROGRAM	LOCATION	START DATE	END DATE	CONSULTANT	INVOICE AMOUNT	FUNDING SOURCE
Big Air BMX Show with Positive Motivational Youth Messages	Sierra Vista	5/24/2022	5/24/2022	Royal Management	\$1,397.00	S&C
RATIFICATION						
Special Services for Wellness Series, In- Person and Virtual	District	2/1/2022	6/30/2022	St. Jude	\$775.00	General

Warrant Reports: January 27, 2022 – February 23, 2022

Approve warrants numbered 30-088719 through 30-088954 For the amount of \$1,599,812.31 as presented.

General fund	\$1,390,249.83
Child Development	\$315.55
Nutrition Services	\$15,288.89
Building Fd GO Bond S-2012E	\$191,946.49
Capital Facilities	\$40.00
Special Reserve Fd for Capital Outlay	<u>\$2,031.55</u>
	Child Development Nutrition Services Building Fd GO Bond S-2012E Capital Facilities

TOTAL

\$1,599,812.31



500 North Walnut, La Habra, California 90631-3769

#### **REQUEST FOR RATIFICATION OF FIELD CONTRACTS**

VENDOR	DESCRIPTION	LOCATION	AMOUNT
Avidex Industries	Labor and materials to relocate existing AV system to adjacent wall in MPR	Walnut	\$6,964.13
Century Paving	Labor and materials to replace damaged asphalt behind portable buildings, patch perimeter, and reconnect asphalt ramps and landings	El Cerrito	\$12,900.00
Covoc Corporation	Labor and materials to furnish and install seven window shades in Technology Department	District Office	\$4,188.29
Golden Coast Construction	Labor and materials for classroom cabinet renovations	El Cerrito	\$39,250.00
KYA Services	Labor and materials to remove existing carpet, prep and install new sheet vinyl flooring in various rooms	El Cerrito	\$32,076.98
MJ Wiretech	Labor and materials to furnish and install new cable runs in Technology Department	District Office	\$1,150.00
Rivera Painting Plus	Labor and materials to prep, prime and paint the exterior lunch area, 27 doors and casings and the interior walls and cabinets of portable 401	Sierra Vista, Las Positas, Walnut	\$12,800.00
S&K Theatrical Draperies	Labor and materials to remove existing, furnish and install new stage draperies in the MPR	Washington	\$11,765.65
So Cool Air Conditioning	Labor and materials to install eight district supplied roof top package units	Imperial	\$14,620.00
Thyssenkrupp Elevator	Labor and materials to remove elevator hall door, replace stainless steel skin and re- install	Las Positas	\$12,481.88
West Coast Graffiti Guard	Labor and materials to install graffiti guard on 28 windows and window film on 60 windows	Washington, El Cerrito	\$3,818.97
Wolverine Fence	Labor and materials to install four safety bollards and one sign post	Washington	\$3,105.00
Wolverine Fence	Labor and materials to install a new guard rail, remove and re-install existing handrail	Las Lomas	\$2,950.00

То:	Board of Trustees			
From:	Danelle Bautista, Director of Classified Personnel/Insurance Supervisor Mario A. Carlos, Ed.D., Associate Superintendent of Human Resources			
Date:	March 10, 2022			
CC:	Superintendent			
Re:	Separations			
NAME/JOB SCHOOL	TITLE/	HIRE DATE	REASON	EFFECTIVE DATE
<u>CLASSIFIE</u>	D			
Canales, Kris I A I-Sp Ed Imperial	ta	1/11/2022	Resigned	2/11/2022
Lopez, Christopher Bus Driver Transportation		9/7/2021	Did not pass probation	2/11/2022
Martinez-Gonzalez, Nancy Accounting Tech I District Office		9/16/2021	Did not pass probation	3/2/2022
CERTIFICA Gonzalez, Ca Education Sp El Cerrito	ndice	8/11/2020	Resigned	6/2/2022
ADMINIST	RATION			
Culverhouse, Superintende District Offic	nt	2/1/2017	Early Retireme	ent 6/30/2022
Seighman, Ca Principal Imperial Mid		9/26/1988	Early Retireme	ent 6/17/2022

То:	Board of Trustees
From:	Danelle Bautista, Director of Classified Personnel/Insurance Supervisor Mario A. Carlos, Ed.D., Associate Superintendent of Human Resources
Date:	March 10, 2022
CC:	Superintendent
Re:	Ratification of New Employees

NAME/ JOB TITLE SCHOOL	STATUS	COLUMN/STEP	RATE OF PAY	HIRE DATE
<u>CLASSIFIED</u>				
*Cox, Kyle Info Svcs Tech I Las Lomas	Probationary	25-1	\$21.10/hour	2/9/2022
**Morris, Kelly Educational Asst Ladera Palma	Probationary	17-1	\$17.32/hour	2/4/2022
Moser, Brendan Extended Care Worker KidZone	Probationary	4-1	\$15.00/hour	2/4/2022
<u>INTERNS</u>				
Wright, Sarina School Psych Intern District Office	Temporary	Stipend	\$1,000/month	1/10/2022
<b>ADMINISTRATION</b>				
Graves Poole, Marcie Assistant Superintendent of Educational Services District Office	Administratio	n 7-4 (+2% Doctora	\$176,332/year ate)	7/1/2022
Tecker, Sheryl Associate Superintendent of Human Resources District Office	Administratio	n 8-6 (+2% Doctor	\$190,815/year ate)	7/1/2022

\*Previously substitute status \*\*Promoted from another position

### **Board Approved: March 10, 2022**

**To:** Board of Trustees

From: Danelle Bautista, Director of Classified Personnel/Insurance Supervisor

**Date:** March 10, 2022

CC: Superintendent

**Re:** Change of Status

NAME/JOB TITLE/ LOCATION	CHANGE	FROM	ТО	
<b>CLASSIFIED</b>				

Campos, Tammie	Location	Washington	Las Positas
I A I-Sp Ed			
Washington			

**Board Approved: March 10, 2022** 

To:	Board of Education
From:	Gina Cosylion, Executive Assistant to the Superintendent
Date:	March 10, 2022
CC:	Superintendent
Re:	2022 California School Boards Association (CSBA) Delegate Assembly Election

#### **Background:**

The California School Boards Delegate Assembly plays a key role in the California School Boards Association (CSBA) governance structure. Nominations for representatives to the CSBA Delegate Assembly were accepted by CSBA in January 2022. As a result of those nominations, there are ten candidates for seven vacancies in the California School Boards Delegate Assembly, Region 15. The ballot also has a provision for write-in candidates if Trustees choose to vote for an individual whose name is not printed on the ballot. Ballots must be postmarked and returned to CSBA in Sacramento on or before Tuesday, March 15, 2022.

#### **Rationale:**

The CSBA conducts this annual Delegate Assembly Election, and Trustees are afforded the opportunity to vote for candidates.

#### **Recommended Action:**

Approve 2022 CSBA Delegate Assembly Election Candidates.

#### **Financial Implications, if any:**

None.

#### **REQUIRES BOARD ACTION**

#### CORRECTED BALLOT

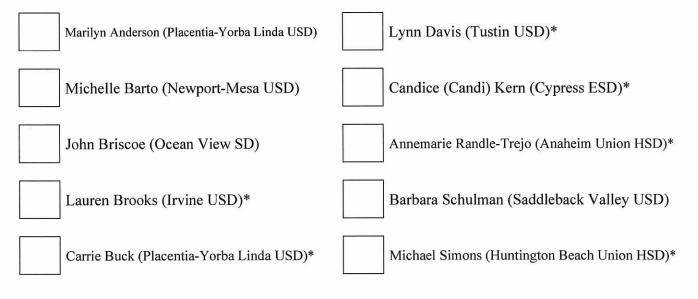
This complete, **ORIGINAL** Ballot must be **SIGNED** by the Superintendent or Board Clerk and returned in the enclosed envelope postmarked by the post office no later than **TUESDAY**, **MARCH 15, 2022**. Only ONE Ballot per Board. Be sure to mark your vote "★" in the box. *A PARTIAL, UNSIGNED, PHOTOCOPIED, OR LATE BALLOT WILL NOT BE VALID*.

#### OFFICIAL 2022 DELEGATE ASSEMBLY BALLOT SUBREGION 15 (Orange County)

Number of seats: 7 (Vote for no more than 7 candidate)

Delegates will serve two-year terms beginning April 1, 2022 - March 31, 2024

#### \*denotes incumbent



Provision for Write-in Candidate Name

School District

Signature of Superintendent or Board Clerk

Title

School District Name

Date of Board Action

See reverse side for list of all current Delegates in your Region.

To:	Board of Trustees
From:	Marcie Graves Poole, Ed.D,
	Director, Special Programs and Assessments
Date:	March 10, 2022
CC:	Superintendent
Re:	Comprehensive School Safety Plans

#### **Background:**

California Education Code (EC) Section 32281(a) requires every kindergarten through grade twelve school to develop and maintain Comprehensive School Safety Plans (CSSP) designed to address campus risks, prepare for emergencies, and create a safe, secure learning environment for students and school personnel.

The law requires designated educational partners to annually engage in a systematic planning process to develop strategies and policies to prevent and respond to potential incidents involving emergencies, natural and other disasters, hate crimes, violence, active assailants/intruders, bullying and cyberbullying, discrimination and harassment, child abuse and neglect, discipline, suspension and expulsion, and other safety aspects.

Effective school safety planning must be a dynamic, ongoing process with plans being reviewed and evaluated regularly, and after critical incidents.

#### **Rationale:**

All La Habra City School District schools have collaborated with their Site Safety Committee and School Site Councils (SSC) to update and adopt the CSSP by the required March 1 annual deadline. The EC requires that the CSSPs are approved by the District and CDE must be notified by October 15 of any school(s) that have not complied with requirements.

#### **Recommended Action:**

No action is required. All LHCSD schools are in compliance.

#### **Financial Implications, if any:**

None.

Arbolita Elementary School 1001 E. Brookdale Dr. La Habra, CA 90631 562-690-2352



# COMPREHENSIVE SAFE SCHOOL PLAN 2021-2022

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## COMPREHNSIVE SAFE SCHOOL PLAN

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# Introduction

Arbolita Elementary School has a responsibility to provide for the safety of all students and staff in an emergency. An emergency or crisis may affect a single classroom, a building, or the entire school. The plans and procedures found in this Comprehensive Safety Plan provide teachers with a quick review of the steps to take in the event of an emergency on campus.

Safety drills for earthquakes, fires, and other disasters are held regularly to assure the safety of all students. Our school conducts monthly fire and earthquake drills. Lockdown drills are routinely performed. Each teacher reviews emergency procedures with students in order for our pupils to be well prepared. Our team regularly reviews and modifies adaptations to emergency procedures for students with disabilities. These adaptations are communicated with support personnel and practiced in conjunction with school-wide drills.

In the event of an actual disaster, children will remain in the protective custody of school personnel. An emergency card is on file to ensure that students are released to authorized adults. The school is equipped with food, water, and first aid kits. It is essential for parents to keep emergency names and phone numbers up to date at all times.

# The Comprehensive School Safety Plan Overview

The Comprehensive School Safety Plan (CSSP) is required by Education Code (32282-32289). It is to be reviewed and updated annually by March 1 and submitted for approval to the School Site Council as well as to the District's governing board. The contents of the CSSP should include information assessing the status of school crimes committed on school campuses and at school-related functions, strategies, and programs that provide or maintain a high level of school safety, and procedures for complying with existing laws related to school safety. For additional information on policies, or procedures, and how you may become involved with school safety programs, please contact:

Jennifer McCully-Rodriguez, Principal Arbolita School 1001 E. Brookdale Ave La Habra, CA 90631 (562) 690-2352 Google Voice Number: 562-265-8133 jmccully-rodriguez@lahabraschools.org

Prepared by: Site Safety Committee School Site Council

- The Comprehensive Safe School Plan was presented at School Site Council on 2/9/22.
- The Comprehensive Safe School Plan was presented to the public on 3/10/22.

A copy of the CCSSP is available for review at the Arbolita Elementary office and at the La Habra City School District Office. In addition, the CSSP is available on the District website at <u>www.lahabraschools.org</u>.

# **General School Information**

#### School Profile

Arbolita Elementary is located in the city of La Habra and serves approximately 419 students in grades TK - 6. This elementary school offers a comprehensive curriculum with opportunities for students to participate in Visual and Performing Arts.

#### Safe School Mission

Students and staff will have a safe and secure campus where they are free from physical and psychological harm. The principal and staff are committed to maximizing school safety and creating a positive learning environment that teaches strategies for violence prevention with emphasis on high expectations for student conduct, responsible behavior, and a respect for others.

#### School Safety Committee Membership

Arbolita – School Safety Committee 2021-2022		
Name	Title	
Jennifer McCully Rodriguez	Principal	
Ingrid Zapiain	Psychologist	
Jason Munier	Custodian	
Maria Mullaney	Office Manager	
Dawn Roode-Viles	MTSS TOSA	
Lisa Guzman	Teacher	
Jessica Henson	RSP teacher	
Gina Kruip	Teacher	

7

## School Site Council Membership

Education Code Section 35294.2(e) requires that the Comprehensive School Safety Plan be reviewed and updated annually by the School Site Council.

The School Site Council for Arbolita School during the 2021-2022 school year is comprised of the following individuals:

Arbolita – School Site Council 2021-2022		
Name	Title	
Jennifer McCully-Rodriguez	Principal	
Maria Sandoval	Parent	
Josette Perre	Parent	
Evan Siggson	Parent	
Carmen Davis	Parent	
Yesenia Garcia	Parent	
Cindie Grisso	Teacher	
Dawn Viles	Teacher	
Katie Mayfield	Teacher	
Claudia Leon Martin	Classified Rep	
Maria Sandoval	Parent	

# **Safe School Reports**

#### School Crime Status

Arbolita School does not experience high incidents of crime on campus or during school-related functions.

2020-2021 Summary Data		
Total Suspensions	0	
Total Expulsions	0	

This chart provides an unduplicated count of students involved in one or more incidents during the academic year who were subsequently suspended or expelled.

Safe School Assessment Resources

The following resources were analyzed to develop an understanding of current conditions on school safety and standard practices, in addition to developing a comprehensive plan of action and procedures to ensure students, staff, and visitors are provided a safe and secure environment.

- Parent Surveys
- Student Engagement Survey
- Organization and Planning Survey
- Facilities Inspection Tool

# **Emergency Response Teams and Support Personnel**

### Administration

Principal:	Jennifer McCully-Rodriguez
Academic Coach:	Dawn Viles
School Psychologist:	Ingrid Zapiain
Assembly Area Captain:	Claudia Leon Martin
Team Leader #1:	Lisa Guzman
Team Leader #2:	Lorri Varela
Team Leader #3:	Kathy Truong
Office Manager:	Maria Mullaney
Command Center	
Principal:	Jennifer McCully-Rodriguez
School Office Manager:	Maria Mullaney

#### Principal will:

- 1. Assist in the flow of communication
- 2. Assist in the dispersal of students
- 3. Direct operations and governance
- 4. Request and/or receive reports from staff members

#### Office Manager will:

- 1. Develop a resource log
- 2. Record the time of all requests of resources, (i.e., fire department, police department, etc.), in the resource log
- 3. Record times of arrival for all support personnel in the resource log
- 4. Record other major incidents that take place, such as orders from the La Habra Police Department for lockdown, evacuation, or all clear

Equipment/Supplies:

- Digital two-way radio
- Emergency microphone/megaphone system
- Clipboard, notepad, writing utensil

Location of Command Center:

• Grass area between Office and 201

#### Assembly Area Team

#### Team Leaders:

Lisa Guzman - Teacher

Team Members – (TK, K, 1st Teachers)

Lorri Varela – Teacher

Team Members – (2<sup>nd</sup>, 3<sup>rd</sup> Grade, PRIDE Teachers)

Kathy Troung – Teacher

Team Members – (4/5, 4<sup>th</sup>, 5<sup>th</sup>, & 6<sup>th</sup> Grade Teachers)

Team Leaders will:

- Collect student accountability forms and roll sheets
- Inform administration of any issues specific to their team

Assembly Team Members will:

- Organize and supervise students assigned to them
- Take attendance and complete student accountability forms
- Coordinate with EOC regarding student release procedures
- Maintain calm climate
- Distribute food, water, and emergency supplies as needed
- Administer first aid as needed

Equipment/Supplies:

- Attendance rosters
- Pencils
- Student accountability forms
- Family emergency plan checklist
- Classroom first aid kit

Location:

- Field-Grass Area
- Students will stand in line according to classroom number

Assembly Area Captain

Lisa Guzman – Teacher

Angelica Jimenez/Katie Mayfield - RSP teacher/Coach

Ingrid Zapiain - Psychologist

#### Duties:

Assembly Area Captain will:

- 1. Take a leadership role in the absence of the principal
- 2. Take class attendance, move to the front of the assembly area
- 3. Receive classroom attendance count from assembly team
- 4. Report attendance count to the command center
- 5. Oversee assembly area
- 6. Assist with first aid in assembly area as needed

Equipment/Supplies:

- Clipboards
- Pencils
- Area class rosters/attendance
- Safety vest
- Two-way radio

First Aid Team

Lori White - Health Technician

Teresa Mejia – Clerk Typist

#### The First Aid Team will:

- 1. Administer first aid and record information of injury(s) and treatment
- 2. Prepare first aid supplies at the request of the command center
- 3. Administer first aid and record information of the extent of injuries
- 4. Receive information from the search and rescue teams
- 5. Maintain a first aid log of injuries that have been reported by search and rescue
- 6. Determine the need for additional medical assistance
- 7. Dispatch personnel to other areas as needed

Equipment/Supplies:

- First aid cards
- First aid supplies
- Stretcher
- Blankets
- Wheelchair
- Two-way radios
- Clipboards
- Pencils
- Safety vests

Fire Team

Jason Munier – Day Custodian

Mike Lopez - Evening Custodian

#### Fire Team will:

- 1. Secure area and evacuate students and staff, if necessary
- 2. Confirm the existence and location of the fire
- 3. Notify the command center of existing fire(s)
- 4. Receive input from the Search and Rescue Team
- 5. If needed, use appropriate fire control equipment to rescue

#### Equipment/Supplies:

- CO2 Fire Extinguishers
- Gloves
- Blankets
- Helmets
- Two-way radios
- Safety vests

Assigned Areas:

• Areas affected by the fire and surrounding areas

Search and Rescue Teams

Team #1 – Susan Tafua and Laith Al-Jamie - Teachers

Team #2 - Darcy Sprague and Kirstin Bishop - Teachers

Team #3 – Paige Lunsford and Brianna Viles- Teachers

Team #4 – Elena Cisneros – Satellite Kitchen Lead

Team #5 - Claudia Leon Martin & Dawn Viles- Community Liaison & Academic Coach

Search and Rescue will:

- 1. If they are classroom teachers, release their students to their buddy teacher
- 2. Report to the first aid station to receive team assignment
- 3. Sweep through assigned area
- 4. Check each room vocally, visually and physically
- 5. Report any injuries to the first aid/command center stations using two-way radio
- 6. Extinguish small fires using classroom fire extinguishers
- 7. Upon completion of the search, report to first aid team to assist with injuries, if needed
- 8. Turn in search and rescue assessment forms to the command center
- 9. Return to assembly area upon completion of all duties

Equipment/Supplies:

- Clipboards
- Search and rescue assessment forms
- Tape
- Flashlights
- Gloves
- Hard hats
- Safety vests
- Two-way radios

Search areas:

- Team #1 Classrooms and bathrooms in 400 building
- Team #2 Classrooms and bathrooms in 300 building
- Team #3 Classrooms and bathrooms in 200 building
- Team #4 Kitchen and bathrooms in the cafeteria building
- Team #5 Offices, library, classrooms, and restrooms in the school office

Cafeteria and Custodial Team

Elena Cisneros – Satellite Kitchen Lead

Jason Munier - Day Custodian

Mike Lopez – Evening Custodian

Cafeteria and Custodial Team will:

- 1. Shut off utilities after necessity is determined
- 2. Lock or unlock gates to provide egress for emergency services
- 3. Set up tables and chairs at the command center, first aid station, and the parent communication center
- 4. Determine resources that are available for immediate school use:
- 5. Water, food, power, radio, telephone and sanitary conditions
- 6. Report extent of damage to the command center

Equipment:

- 1. Tools and toolbox
- 2. Emergency organization plan
- 3. School maps
- 4. Cooking and serving utensils
- 5. Two-way radios

#### Parent Communications Team

#### Maria Mullaney - School Office Manager

Parent communication team will:

- 1. Set up the parent communication center
- 2. Display "Parent Communication Center" signs
- 3. Verify parent/guardian identification on emergency student release cards or the Family Emergency Plan Checklist prior to releasing students
- 4. Maintain emergency release log of all students released from campus
- 5. Check off, from the school roster, the names of all students released from campus

#### Equipment:

- Emergency student release cards
- Class roster
- Emergency release log
- Student support team release notes
- Parent communication sign
- Two-way radio
- Keys
- Clipboard
- Pencil/Pens

Location of the Parent communication center:

• Adjacent to the command center

#### Support Personnel

#### School Resource Officer

The School Resource Officer (SRO) is the sworn member of the La Habra Police Department (LHPD) assigned to deal with Law Enforcement related activity involving any actions in which students of La Habra City School District (LHCSD) are suspects, witnesses or victims or crimes in which the District is the victim.

In addition, the SRO will:

- Serve as a member of the Student Attendance Review Board
- Act as a liaison between the LHCSD and the LHPD
- Provide referrals as needed
- Notify school administration when law enforcement activity off campus has repercussions that affect the school
- Assist in the investigation of ongoing crimes involving LHCSD students, which requires their contact during school hours

#### School Counselor

The LHCSD School Counselor provides all learners access to a developmentally appropriate and comprehensive guidance counseling program focused on academic success, personal and social development, and career and college guidance. Typical duties of the school counselor include:

- Guide individuals and groups of learners through the development of communication, problem-solving, decision-making, social/emotional learning, and conflict resolution skills
- Assist teachers and provide leadership on tiered interventions related to emotional, social, and personal development of students
- Provide prevention and intervention services for learners such as social skills development, social-emotional learning, and conflict resolution and crisis intervention
- Consult and collaborate with District specialists such as school psychologists, community liaisons, and school nurses to provide families with information on community-based resources
- Participate in the School/District crisis team

## **Preparing for an Emergency and Site Maps**

#### Before an Emergency

It is important for the school to be surveyed with evacuation in mind. This includes identifying potential hazards both inside and outside:

#### Inside

- Suspended ceilings, hanging light fixtures
- Large windows not protected against shattering
- Bookcases, cabinets, computers, TV's, VCR's and projectors
- Storage areas with cleansers, paint or hazardous materials

#### Outside

- Places where the natural gas supply, water, sewer or electrical grids cross the site
- Power lines and electric shock hazards such as fences and metal buildings
- Areas near buildings and covered walkways where debris, roof tiles or glass may fall
- Routes past concrete walls
- Trees

#### Additional Preparation

- Designate evacuation routes without overhead hazards and other types of hazards
- The needs of students with disabilities should be considered when planning an evacuation
- Assembly areas should be as close to the evacuated facility as safe
- Establish alternate routes to the designated assembly areas
- As staff plans their evacuation routes, always make sure they know what they want to do and where they want to go
- School emergency plans should be reassessed after every emergency and modified as needed
- Necessary changes are to be reported to the administrator
- Staff will be trained to implement the plan
- Exercises will be conducted monthly each school year
- Alternate routes and methods will be practiced
- Substitutes, temporary faculty, and staff should review these emergency response guides before beginning class or work

- Employees are to be prepared to receive students who may be evacuated from another school
- Identify those employees responsible for securing student medicine and emergency cards

#### Emergency Two-Way Radio Communications

The District's two-way radios are assigned to each school site. Channel 1 is for emergency use only. In the case of an emergency, when landlines and cell phone communications have been interrupted, all communication over the two-way radios shall be limited to that of an emergency nature.

All administrators are to practice using their two-way radio during drills.

#### Use of Two-Way Radio Communications

During a District-wide drill or a real emergency, all sites shall use the Emergency Channel to communicate with the District Emergency Operations Center (EOC). No one shall proceed with transmission before they identify themselves and their location (i.e., site) prior to transmitting a message.

When applicable, the school site administrator in possession of the digital hand-held radio should turn it on as soon as possible during or following an emergency that has affected the landlines and cell phone communications with the District Office.

If an emergency occurs, which has only affected your school and you have lost landlines and cell phone communications with the District Office, turn on your District digital two-way radio, identify yourself and your site location, wait for an acknowledgment and proceed with your transmission.

Following a natural disaster, such as an earthquake, the school site administrator should not attempt to transmit a message until the District EOC center begins the roll call unless there is a life-threatening injury or situation.

The roll call is as follows:

When the District EOC Incident Commander says, "Beginning roll call," the school site administrator should prepare to identify himself/herself and give an assessment of injuries and/or damage to the site.

#### COMPREHNSIVE SAFE SCHOOL PLAN

#### Evacuation Should Never Be Automatic

There may be more danger outside than inside. There may be no safe assembly areas outside. There may be no clear routes to get outside.

Teachers are to survey their classroom to see if it is safe to stay inside. It may be safer inside the classroom, even in the dark, than outside in danger. Before a decision is made to vacate a classroom or school, it must be determined if there is a safe route and a safe place to assemble the students.

#### Administrators

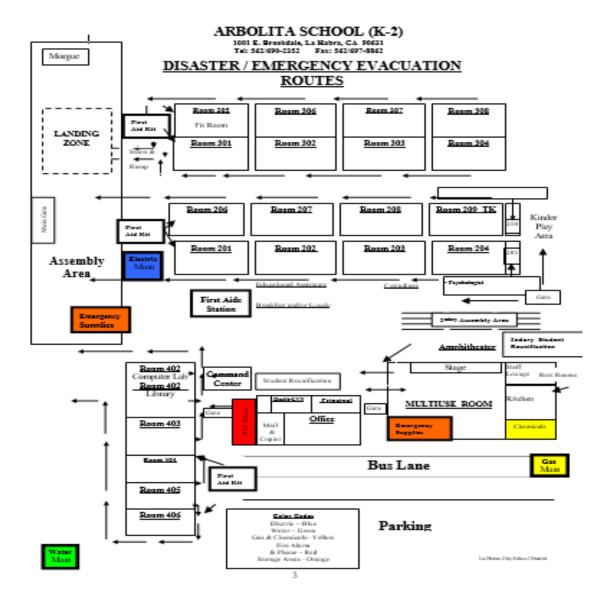
- When an emergency occurs, assess the situation and notify the School Resource Officer and Superintendents' Office
- Determine what is going on outside and inside the site
- Evaluate the short and long-term effects
- If needed, call 911 and request assistance
- Decide whether to keep students and staff in place or to evacuate all or part of the student body
- Contact teachers and staff to inform them of the situation
- Initiate initial response actions
- Mobilize your emergency management organization
- Determine the safest course of action
- Establish preferred routes and where to place the assembly area
- Formulate an incident response plan
- Communicate your directions to faculty, staff, and students by telephone, two-way radio, PA system, intercom or runners
- Notify District Public Information Officer (PIO).
- Follow up to see that your instructions were carried out as intended
- As needed, modify your plan to meet new needs or contingencies
- Keep the District informed of your status and needs

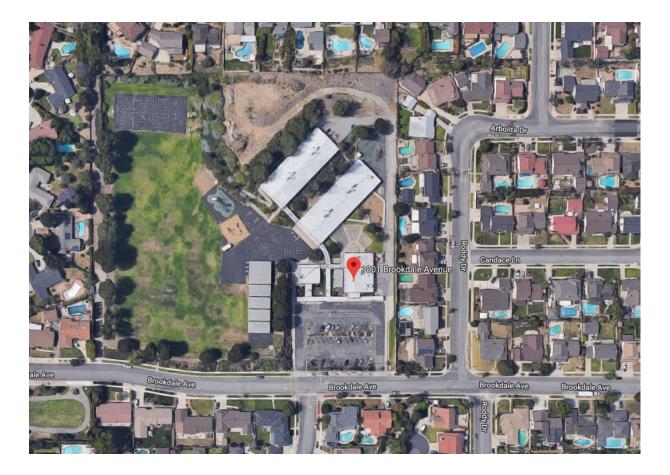
#### Faculty/Staff

- When an emergency occurs: DO NOT automatically move students into the corridor or outside the building
- Evaluate the situation and inspect the area for hazards and dangers
- If a long period of time has elapsed and you have received no instructions, you will need to decide whether to remain or to evacuate
- If you need to move, determine the safest way to move your students and decide where you are going before you depart

- Account for your students before you leave the classroom and after you arrive at your safe site
- Take your roll sheet
- Once you get to the assembly area, communicate your whereabouts to the Superintendent's Office

#### Site Map – Evacuation Plan





Safe Ingress and Egress to School

#### Site Evacuation

If the administrator in charge decides that imminent danger to life exists, he/she may order an evacuation. Evacuation will be made in accordance with the site evacuation plan. Take your two-way radio with you to communicate your progress/problems with the Emergency Operations Center.

Students who are capable of walking will stay on the sidewalks and proceed to the next designated alternate site. The primary assembly area will be:

#### McDonald's Parking Lot - 801 E. Whittier, CA 90631

The secondary assembly area will be:

#### Stater Brother's Market Parking Lot - 851 N. Harbor Blvd. CA 90631

- To evacuate by bus, the administrator in charge is to contact the Emergency Operations Center who will contact the transportation provider to arrange to have busses dispatched to the site for student/staff pick up
- Busses will drop off students at the nearest alternate site
- The assembly area will be the field area
- The EOC will contact the Superintendent and the Emergency Services Coordinator advising them of the status (number of student/staff and others to be transported)
- Students will be released only to individuals listed on the emergency card
- Notification must be left at the school site indicating the address where students have been relocated
- The administrator in charge will direct all further action

Off-Campus Emergency Evacuation Sites:

- Plan A: McDonald's Parking Lot
- Plan B: Stater Brothers' Parking Lot

#### On-Site Assembly Area

# Primary/Short Term: <u>Upper Field – West of portables – if unsafe – parking lot –</u>

#### <u>in front of school</u>

Secondary /Long Term: Upper Field – West of portables – long term – portables if safe

- Take roll count of students and report findings to the administrator in charge
- Assess medical needs
- Request assistance as needed
- The Maintenance Department will act as the Emergency Operations Center (EOC) for the District. The District EOC will have the ability to contact and request assistance from the City. Requests for additional assistance will be made through the City's EOC to the county operations area.
- The School District EOC, after the emergency, will begin contacting all schools in alphabetical order starting with elementary schools to ascertain damage assessment and needs requirements. If an emergency exists at your site, feel free to break in and communicate your needs. (Use Emergency Channel 1).
- If the District cannot dispatch help, then the City EOC will be contacted to request assistance/aid.
- When the La Habra Police Department responds and sets up a command post, the Principal or their designee shall partner with the officer and respond to the command post.
- Provide medical care
- Provide for mass care needs (i.e., food, water, shelter, sanitation)
- Do not light fires or touch fallen wires
- Be alert for instruction from the administrator in charge
- Do not attempt to enter a building until it has been declared safe by an authorized official
- During a major emergency incident, students will only be released to the parent, guardian or the adult specified on the emergency card\*

\*There shall be no exceptions to the policy. Students who are not picked up by their parents may be transported to another shelter. Emergency response personnel may not arrive at school for several hours. It will be the school's responsibility to care for students and staff.

### **Emergency Response Plans**

Armed Assault on Campus

An armed assault on campus involves one or more individuals who attempt to take hostages or cause physical harm to students or staff. Such incidents may involve a sniper, an intruder, gang warfare, civil unrest, hostage situation, or police activity such as a stakeout or vehicle pursuit.

Initiate warning system to alert staff:

- 1. The Principal/Designee will call 911, and then notify the Superintendent's Office
- 2. The extent of the emergency will dictate the course of action needed. The Principal or their designee will take appropriate action to assure that students and staff, if outdoors, return to and remain inside the buildings. All outside doors should be locked
- 3. Upon return to buildings, teachers will initiate roll call
- 4. Staff should take steps to calm and control students in all areas of assembly or shelter
- 5. Students and staff will remain indoors with lights off and keeping away from all windows until law enforcement confirms that the emergency no longer exists

#### Armed Student(s) – Possession Only

Any staff member must report to the school administration if a student is suspected of having a weapon on campus.

- DO NOT approach the student
- Stay calm
- In the safest manner possible, contact the administrator
- DO NOT attempt to retrieve the firearm
- DO NOT restrain or discipline the student

When an administrator or law enforcement arrives, discuss the following:

- Room number
- The name of the student
- The exact location of the student in the classroom
- Type of weapon suspected
- Location of the weapon
- Number of students in the classroom
- Demeanor of the student and any other useful information

If the student brandishes the weapon, see "Hostage Situation Procedure."

#### Animal Disturbance

This procedure should be implemented when the presence of a dog, skunk, coyote, mountain lion, snake or any other animal threatens the safety of students and staff.

Principal or their designee will notify the School Resource Officer or call 911 as the circumstances would dictate.

The Principal or their designee will initiate the appropriate actions, which include LOCKDOWN or EVACUATION from the affected area.

Upon discovery of an animal, staff members will attempt to isolate the animal from students. If the animal is outside, students will be kept inside. If the animal gets inside, then the students will remain outside. It is suggested closing doors or locking gates as a means to isolate the animal.

The La Habra Police Department's Animal Services Division should be notified in a timely manner.

Biological/Chemical Release

Inside the classroom:

- Faculty/Staff will inform the principal
- Evacuate the building in a safe manner upwind of the affected area
- The Principal will have security/utilities team isolate and restrict the area
- Faculty/Staff will turn off local fans, close windows, shut down building's air handling system
- Faculty/Staff will check for any students having any contact with hazardous substance/s

Outside the classroom and localized:

- The Principal will direct staff to remove students from the affected area and proceed upwind of area
- The Principal will call 911
- Securities/Utilities team will isolate and restrict affected area Faculty/Staff will turn off local fans, close windows, shut down building's air handling system
- Faculty/Staff will check for any students having any contact with a hazardous substance
- The Principal will notify the Superintendent's Office

Surrounding Community:

- The Principal will be informed or will determine if a potentially toxic substance has been released into the atmosphere
- The Principal will initiate an evacuation or lockdown if necessary
- Securities/Utilities team will turn off all local fans, shut down building air handling system, lock doors and windows, seal gaps under windows with wet towels or duct tape, seal vents and turn off sources of ignition as practical
- All students located outdoors will be directed to proceed immediately to nearby classrooms or buildings
- The school will remain in lockdown mode until an appropriate agency provides the clearance
- The Principal will notify the Superintendent's Office

#### Bomb Threat

Any person receiving a telephoned bomb threat should:

- Keep the caller on the line as long as possible.
- Alert the administration in an appropriate manner.
- Try to determine the age and sex of the caller.
- DO NOT take any chances and contact the school administrator for every threat.
- Leave environment where the bomb is supposed to be as is (i.e., if the door is open, leave open; if lights are on, etc.)
- When directed to do so, evacuate all students and staff from threatened area or buildings.
- Do not remove anything from the classroom and instruct students to leave all backpacks behind.
- If a device is located or observed DO NOT TOUCH IT or MOVE IT.
- Evacuate and wait for further instruction.
- Expect the police department to ask the staff if they had seen anything out of the ordinary.
- School personnel should not search for the device or enter the area.

#### Demonstration/Walkout

An unlawful demonstration/walkout is any unauthorized assemblage on or off campus by staff or students for the purpose of protest or demonstration.

- Faculty/Staff will notify school administration immediately.
- The Principal will call 911.
- School administration will initiate appropriate response action, which may include a LOCKDOWN.
- School administration will notify the Superintendent's Office.
- School security will immediately proceed to the front of the school and control the campus.
- School administration will designate staff to accompany students going off campus for supervision and to notify law enforcement.
- Students not participating in the unlawful demonstration will remain in the classroom.
- Teachers will close and lock doors; all staff will close window coverings.
- School administration will notify parents of the incident as appropriate.

**Disorderly Conduct** 

This may involve a student or staff member exhibiting threatening or irrational behavior.

THE GOAL IS TO CALM AND CONTROL THE SITUATION AND ATTEMPT TO ISOLATE THE PERPETRATOR FROM OTHER STAFF AND STUDENTS TO THE EXTENT POSSIBLE UNTIL POLICE ARRIVE.

- The Principal will notify the School Resource Officer or call 911 as the circumstances dictate.
- The Principal will initiate appropriate immediate response actions, LOCKDOWN or EVACUATION.
- The Principal will assign a staff member to meet police and escort them to the location of the disturbance.
- The Principal will contact the Superintendent's Office as soon as practical.
- Classes should remain in session until law enforcement determines the situation is under control.
- If the perpetrator is a student, police will decide if or when to contact family.
- School personnel at the scene of the disturbance:
- Clear bystanders and encourage students to "go about their business" and not get involved.
- Intervene to defuse the situation to the extent possible without threatening your own or staff safety

#### Earthquake

If inside a building:

- 1. Implement "DROP, COVER, HOLD ON" and do not face the windows
- 2. Take precautions against falling objects
- 3. Get beneath a desk, table or bench and assume Drop, Cover and Hold position (kneeling with hands on head)
- 4. If cover is unavailable, get against an inside doorway or crouch against wall and cover head
- 5. Stay away from outside walls and area where there are large panels of glass or heavy suspended light fixtures
- 6. After the earthquake is over and the ground has stopped shaking, evacuate to the assembly area via designated evacuation route. (Beware of fallen objects, electrical wires, etc.)
- 7. Implement "buddy system" to handle any injuries (i.e., one teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes)
- 8. Take roll at assembly area, report information to assembly captains, and report to duty stations

If outside:

- 1. Implement "DROP, COVER, HOLD ON"
- 2. After the earthquake is over and the ground has stopped shaking, evacuate to the assembly area. (Beware of fallen objects, electrical wires, etc.)
- 3. Take roll at assembly area, report information to assembly captains and report to duty stations

Materials Needed for Evacuation:

- 1. Emergency Folder
  - a. Emergency procedures
  - b. Evacuation map
  - c. Class rosters
  - d. Classroom attendance count
  - e. Notepad and pencil
- 2. First Aid Kit

#### Explosion/Risk of Explosion

In the event of an explosion or risk of an explosion, such as those caused by leaking natural/LP gas or other causes, the following actions will be needed:

- 1. Faculty/Staff will give the command to "Drop-Take Cover."
- 2. Site Administrator will call 911
- 3. If the explosion occurred within a building or threatens a building, the staff should immediately implement action to evacuate the building
- 4. Sound the fire alarm
- 5. Move to an area of safety as far away from the hazard as possible and maintain control of students
- 6. Render first aid as necessary
- 7. Use a fire extinguisher if appropriate (Note: Staff should be aware of locations and proper use of fire extinguishers)
- 8. Take roll
- 9. The administrator will direct further action as required
- 10. Students and staff should not return to the school until the Fire Department Officials and Law Enforcement declare the area safe
- 11. The Administrator will assess the situation and call the District Office Disaster Preparedness Coordinator as soon as practical
- 12. Students/staff will evacuate buildings in a direction away from the threat of explosion and move to a location upwind and as far away from the site as possible
- 13. Take roll again

The site administrator will direct further action as necessary

#### Fight/Large Group Disturbance/Riot

# THE GOAL IN THIS SITUATION IS TO PREVENT ESCALATION AND CONTAIN THE AREA TO THE EXTENT POSSIBLE UNTIL POLICE ARRIVE.

School Personnel:

- Notify the School Resource Officer
- The principal/designee will call 911
- The principal/designee will meet police and escort them to the location of the disturbance
- School personnel should contact school security immediately
- Faculty/Staff will hold classes, if in session until law enforcement determines the situation is under control
- Clear bystanders and encourage students to "go about their business" and not get involved
- Intervene to defuse the situation to the extent possible without threatening your safety or the safety of your staff
- The administrator will inform the Superintendents' Office as soon as possible

#### Fire on School Grounds

If a fire starts anywhere on the school campus:

- 1. The person discovering a fire or smoky area within the school perimeter will contact the office immediately
- 2. The principal or designee will sound the fire alarm immediately. In the case of electrical failure, the principal or designee will disperse a team to make the fire announcement.
- 3. Students and staff will evacuate the building in accordance with the fire evacuation route posted in each room
- 4. Teachers must take emergency folder and first aid kit when evacuating
- 5. Turn off lights and overheads when leaving room
- 6. Close all doors upon exiting room or building
- 7. Implement "Buddy System" to handle any injuries (teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes)
- 8. Use emergency folder contents to:
- 9. Take roll.
- 10. Complete attendance count form.
- 11. Send attendance count form to assembly captains.
- 12. Report to duty stations.
- 13. The administrator will inform the Superintendents' Office as soon as possible.

#### **Dispatch Numbers:**

La Habra City Police Department - (562) 383-4300

Los Angeles County Fire Department - (562) 868-0411

Dial 911 in case of an emergency

#### Fire in Surrounding Area

This procedure addresses the situation when a fire is discovered in an area adjoining the school. Decisions should be made based on the size and location of the fire, proximity to the school and how likely the fire will affect the school.

- 1. Principal/Designee will initiate appropriate response action, lockdown, evacuation or offsite evacuation.
- 2. Principal/Designee will notify police 911
- 3. If Evacuation:
- 4. Students and staff will evacuate the building in accordance with the fire evacuation route posted in each room.
- 5. Teachers must take emergency folder and first aid kit when evacuating.
- 6. Turn off lights and overhead projectors when leaving the room.
- 7. Close all doors upon exiting room or building.
- 8. Implement "Buddy System" to handle any injuries (teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes).
- 9. Take roll at the assembly area, report information to assembly captains, and report to duty stations.
- 10. The administrator will inform the Superintendents' Office as soon as possible.

#### Air Quality

If the air quality is poor due to smoke, dust or ash particles in the air, then the principal or site administrator may decide to limit physical activity for the period of poor air quality.

#### Flooding

This procedure applies whenever stormwater or other sources of water intrude or threaten to intrude school grounds or buildings. Flooding may occur as a result of prolonged periods of rainfall, where the school would have sufficient time to prepare.

Alternatively, flooding may also occur without warning as a result of damage to water distribution systems.

- The principal or designee will initiate appropriate immediate response actions;
- LOCKDOWN, EVACUATE, or OFF-SITE EVACUATION
- The principal or designee will notify 911
- Principal or designee will notify the Superintendent's Office

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#### Food or Water Contamination

This procedure should be followed if site personnel suspect contamination of either food or water. It applies where there is evidence of tampering with food packaging, observation of suspicious individuals in proximity to food or water supplies, or if notified of possible food or water contamination.

Indicators may include unusual odor, color, taste, or multiple employees experiencing nausea, vomiting or other illness.

The principal or their designee will:

- Isolate suspected contaminated food/water and restrict access to the area
- Notify 911
- Notify the Superintendent's Office
- Will cooperate with the Orange County Public Health Department
- Notify parents of affected students

The Faculty will:

- Make a list of all potentially affected students and staff
- Make a log of symptoms, the suspicious food/water, quality and character of products

Medical first responders will assess the need for medical aid.

#### Hostage Situation

Remember Time is on your side!

If the entire classroom is taken hostage:

#### Do

- Stay calm
- Obey suspect's commands
- Be passive
- Try to calm suspect and listen to complaints or demands
- Keep students calm and don't allow them to agitate the suspect
- Ask permission of suspect at all times

#### Don't

- Try to be a hero
- Challenge the hostage taker
- Confront the hostage taker
- Argue or fight
- Use words "hostage, captive or negotiate"

KEEP ALL RADIOS, TV'S AND COMPUTERS TURNED OFF. If possible and without increasing risk to you, minimize any possibility that the suspect can hear or see NEWS REPORTS.

Be calm and patient and wait for help. Keep in mind the average hostage incident lasts approximately six to eight hours.

TIME IS ON YOUR SIDE!

#### Intruder(s) on Campus

A campus intruder is anyone who loiters or creates disturbances on school property.

Daily routine:

- It is important to maintain a closed campus requiring all visitors to register at the office
- Visitors must receive a badge that identifies them as having registered
- Staff must address ALL individuals found on campus who have not obtained the appropriate visitor badge, as safety permits, and direct them to the school office

In the case of a disturbance:

- Staff should contact the school office and give the location of the suspected intruder
- Depending upon the circumstances, lockdown procedures may be implemented
- Wait for instruction from the administrator
- During the lockdown, if you see the intruder, contact the office and give the location immediately
- The principal or the school administrator will call 911 if required
- After the lockdown, take roll and notify school administration of any missing students
- Limit phone and radio traffic to emergency use
- The administrator will notify the Superintendent's Office if needed
- Remain on lockdown mode until released by law enforcement

Site Initiated Lockdown

Public Address notification: *This is a lockdown; this is not a drill.* 

If INSIDE a building:

- 1. Lock your door immediately upon notification of lockdown.
- 2. DO NOT LET ANYONE IN YOUR ROOM AFTER YOU HAVE LOCKED THE DOOR.
- 3. Close drapes, blinds or other window coverings that may exist.
- 4. Direct students to sit on the floor, as low as possible being as quiet as possible.
- 5. Take roll and make a list of missing students.
- 6. Remain inside of classroom or building and DO NOT let anyone out until an administrator has given an all-clear announcement

If OUTSIDE a building:

- 1. Immediately report to your room bringing all students in the area into your room even if the student is not on your roll.
- 2. LOCK YOUR DOOR IMMEDIATELY UPON NOTIFICATION OF LOCKDOWN.
- 3. DO NOT LET ANYONE IN YOUR ROOM AFTER YOU HAVE LOCKED THE DOOR.
- 4. Close drapes, blinds or other window coverings that may exist.
- 5. Direct students to sit on the floor, as low as possible being as quiet as possible.
- 6. Take roll and make a list of missing students.
- 7. Remain inside of classroom or building and DO NOT let anyone out until an administrator has given an all-clear announcement

Students and staff caught outside during a lockdown:

- 1. Individuals who are found outside of a secure building during a lockdown should look for an open room.
- 2. If you become aware of staff or student locked outside of classrooms inform the office immediately.
- 3. In the event that a secure classroom cannot be located, students should seek cover in a restroom.

#### COMPREHNSIVE SAFE SCHOOL PLAN

#### La Habra Police Department Initiated Lockdown

The La Habra Police Department is charged with ensuring public safety in a manner that facilitates a swift and positive resolution while minimizing the impact on the community and affected schools. In an effort to ensure a proper response to incidents that can potentially impact schools within the city, the La Habra Police Department is working with other local law enforcement agencies and schools to establish a uniform response plan. As such, a 3-level lockdown procedure has been established in order to ensure the safety of students and staff, as well as ensuring that there is minimal (yet still safe) impact on the learning environment.

#### Notification procedures:

Nothing in this procedure is intended to limit the school's ability to implement a lockdown on their own. However, in instances where the police department is requesting the school implement a Level 1, 2, or 3 lockdowns, the La Habra Police Department personnel will notify the school's principal (or their designee) via telephone. That notification may be requested by the Incident Commander (Field Supervisor or their designee) or the School Resource Officer and will typically be made by communications (Dispatch) personnel.

#### Levels of a lockdown:

This procedure involves three (3) different levels, based on the severity of the incident, taking into account the following information:

- Nature of the incident at hand
- Nature of any suspect(s) involved (including known criminal history, crime alleged, weapons, gang affiliation, threats made, etc.)
- Proximity to the affected school

In any of the lockdown levels, it is imperative that school staff follow all campus safety protocols (which should be known and familiar to them via their administrations). Regular practice drills are strongly suggested. Staff should also be reminded to maintain a calm, yet assertive demeanor, as this greatly influences the students' response to the direction they receive.

It is critical that staff members be adaptable to take the necessary means (using their training, knowledge of policies, and common sense) to safely resolve a situation at hand.

#### LEVEL 1: "<u>ALERT</u>" - (Yellow)

Level 1 lockdowns will result in the affected school securing its perimeter gates, if applicable, and restricting access on and off campus. This is the least restrictive level in terms of impact to the affected school site. In most instances, students will not be aware of an "ALERT" status, as classes will continue as normal. Campus supervisors and administrators should take steps to have a visual presence on campus to ensure the safety of their school.

Example: The police department would notify the affected school that they are conducting police activity (i.e., search/arrest warrant, or some other police activity) in the general vicinity of the school, but they do not expect it to affect school operations

#### LEVEL 2: "<u>CAUTION</u>" - (Orange)

Level 2 lockdowns are more restrictive and will result in students being kept inside classrooms, with <u>unsupervised movement on campus prohibited</u>. School staff will conduct thorough site patrols to ensure all students are in a classroom.

- Example: A police pursuit terminated near the affected school and police are searching the general area for the suspect; there is no additional information to believe that the suspect is armed or dangerous
- Example: This level of lockdown is typically used for instances in which there is police activity near the school, but generally not directly affecting the campus
- A student who is not in a classroom (i.e., in a hallway, quad area, etc.) at the time the level 2 lockdown is implemented should be directed to the nearest classroom and accounted for by staff
- Once safely inside and accounted for, the student can then be escorted by staff back to ensure safe arrival to his/her designated class/teacher
- <u>Supervised</u> student movement can be allowed in cases of need (i.e., bathroom necessities), but should be conducted on a case-by-case need and assessment
- Generally, classroom instruction should continue as usual
- In summary, a Level 2 lockdown allows for the continuance of normal "inside classroom" activities; however, <u>unsupervised</u> student movement on the campus should not occur
- Any outdoor activities (i.e., PE classes, should be directed into a structure, such as the gym or classroom) until the level 2 lockdown is lifted

#### LEVEL 3: "<u>EMERGENCY</u>" - (Red)

Level 3 lockdowns will be initiated when the incident poses a significant threat to the safety of the students at the affected school site and will result in the most substantial steps being taken by the school and the police department to maximize the safety of students and staff. In the event of a Level 3 lockdown, all student and staff movement should cease, and staff should ensure that students shelter in place and that the school's lockdown measures are implemented:

- Students should take positions of safety within classrooms
- All known students shall immediately be brought into the nearest classroom and accounted for
- Lock and secure classroom doors and remain inside
- Close any shades, drapes or blinds and keep students away from windows
- Keep students calm and quiet (your demeanor has a direct impact on student demeanor)
- Turn off lights and cover windows, if possible
- Have students sit on the floor or remain under desks and tables
- For rooms that have doors that open inward, consider placing furniture in front of doors to block access
- Remember lessons from "<u>**RUN, HIDE, FIGHT**</u>" philosophy (if this training was provided to you)
- MENTALLY PREPARE YOURSELF TO TAKE NECESSARY ACTION should the situation call for it
- Take roll and notify the office of any students from other classrooms
- Follow specific campus safety protocols
- Wait for further instructions from school administrators

Example: This level of lockdown will be used for the most severe types of incidents where it is believed that there is an imminent threat to students and staff. Examples would include an active shooter, armed intruder on campus, or other incident that necessitates the immediate lockdown of the school site.

Deployment of officers to affected schools:

In the event of a Level 2 or Level 3 lockdown, and depending upon available officers, the La Habra Police Department will make every effort to have a School Resource Officer (SRO), or other designated officer, respond to the campus to meet with school administrators, ensure the safety of students, and facilitate the orderly operation of the lockdown from initiation to conclusion. The responsibilities of the assigned officer include but are not limited to:

- Direct interaction with the principal or designated staff member
- Direct communication with the Incident Commander
- Relaying critical information which directly impacts the school
- Planning and coordination of school evacuations, if necessary
- Planning and coordination of dismissal of students to parents/guardians
- Traffic staging and management (i.e., parents, buses, etc.)
- Notification of principal or designee upon resolution of the incident
- Contingency planning with school staff in the event that the incident escalates, is prolonged, or directly involves the campus
- Determination of the need for additional resources (i.e., additional officers, SWAT, medical, bomb squad, etc.) and requests through the Incident Commander

Communications center responsibilities:

In the event of a lockdown, police department personnel shall notify the affected school as soon as possible and advise them of the lockdown level. In the event of a Level 2 or 3 lockdowns, communications personnel will make every attempt, based on available resources, to have an officer deployed to the affected school, with School Resource Officers (SRO's) being the preferred option.

Determination of need for lockdown:

The determination for the need to institute a school lockdown in most cases will be the responsibility of the Incident Commander or highest ranking officer on scene (generally the Field Sergeant or Corporal) but can be made by any officer who believes that current circumstances dictate the need for such lockdown. In the event that a school lockdown becomes necessary, the affected school(s) should be notified as soon as possible via telephone to the school office. This notification should be made through the police department's communication center. The caller should obtain and provide the following information when feasible:

- Name of the school staff member being contacted
- Advise the school of the necessary lockdown and level
- Provide basic information regarding the need for the lockdown (including police activity, if possible)
- Estimated duration, if that can be forecasted
- Obtain the name of the school's point of contact, in the event an officer needs to respond (this should include contact numbers, including cell phone number and is typically the principal)
- Provide a number for the school to call back (in a Level 3 lockdown, Dispatch may be too busy to field additional calls and consideration may be given to using desk personnel, or other personnel as decided upon by the Watch Commander or his/her designee)

Notification of affected police department personnel:

A school lockdown has the potential to impact operations of the entire affected school district, as well as the police department and other city services. For this reason, it is essential that proper notification is made to affected personnel. Typically, notifications will be made by the on-duty Watch Commander, but may be made by the Communications Bureau in the event that the Watch Commander is unavailable or at his/her request:

- Field personnel should notify (or have Dispatch notify) the Watch Commander should a school lockdown be implemented
- The Watch Commander or his/her designee should notify the Chief of Police and Command Staff regarding school lockdowns
- The Chief of Police (or his designee) will be responsible for making notifications to the affected school district's superintendent
- The Chief of Police (or his designee) will be responsible for making any department level notifications (City Manager, City Council, etc.)
- The Watch Commander or Dispatch should notify the department's Public Information Officer (PIO) who will coordinate with the school district's PIO

Notification of affected school district personnel:

Schools should establish protocols for making necessary notifications in the event of a school lockdown. These notifications take into account the need to notify the following:

- School district personnel
- School administrators and faculty
- Students
- Parents of students

#### School district personnel:

Because a school lockdown has the potential to create widespread concern within the community, it is essential that administrators of the affected school have a plan in place to notify their respective school district offices. School districts should establish notification guidelines and responsibilities as necessary to accomplish this task.

School administrators and school personnel:

Schools should ensure that in the event of a lockdown, they have procedures in place to make necessary notifications to all administrators, as well as affected staff members, in order to ensure a safe environment for all involved:

- Schools may consider utilizing public address systems to make notifications (keep in mind that if you announce a lockdown over a PA system, you may cause unnecessary alarm for students)
- During Level 2 or 3 lockdowns, the school office, including the attendance office will be inundated with phone calls and may want to consider utilizing computers (mass emailing updates to staff) in lieu of telephones
- During Level 2 or 3 lockdowns, student accountability is important and schools are encouraged to develop a plan by which staff can utilize computers to notify the attendance office of any additional students that may have sought shelter in their classrooms (this frees up telephone communication for emergency calls and provides an electronic copy of attendance records, which is important because, during chaotic situations, information may not get relayed accurately over the telephone)

#### Important Note:

Schools may want to consider a secondary location for operations, in the event that the school office becomes inaccessible. That secondary location should have the necessary equipment, including computers, phones, contact information, and phone numbers.

#### Students:

Schools should rehearse lockdown drills with their students to ensure that in the event of an actual lockdown, students understand the procedures. Additionally, since it has been proven that students will inevitably use cellular devices to communicate with parents and friends about the events occurring, it is suggested that schools use this effective device to their advantage by encouraging students to notify their parents that they are "OK" and providing updated information to parents about evacuations and student pick up areas.

By encouraging students to text their parents with updated information, schools have a better chance of reducing potential panic by controlling or dictating the message being disseminated.

Consideration should be given to having the responsible staff member (teacher) orchestrate a text from their students to the parents. For example:

The teacher can instruct his/her class: "Students, get out your cell phones and, together, we are going to put them on the 'silent function.' Now, I want you to type the following message to your parents, 'Mom/Dad...I AM OK and SAFE, but the school is in lockdown. Do not respond to the school. They will not let you in until it is done. I AM OK. Either I or the SCHOOL will let you know when it is over."

#### Parents:

In the event of a school lockdown, parents will be understandably upset and concerned about the safety of their students. This leads to a potentially overwhelming burden on office personnel tasked with monitoring telephones. In order to reduce this burden, schools should develop or incorporate a method of electronic or cellular notification to parents. Commonly known as a "reverse phone system," schools can send out mass phone messages, texts or emails, alerting parents to the fact that there is a lockdown in place and provide updates. Consideration should be given to send similar language as cited in the previous section concerning students sending texts.

Some school districts and cities utilize social media, such as Twitter and Facebook, as an additional means of providing information in times of crisis. Whichever method schools choose, certain basic information should be provided in a timely manner and schools should designate several staff members to be responsible for the dissemination of this information:

- School(s) that are affected
- Alternate pick-up sites for parents to respond in order to retrieve their student(s)
- Timely updates regarding the school lockdown
- Reassuring parents that their students are safe and giving updates as necessary

#### Important Note:

The school should designate a staff member with the responsibility for disseminating information. The Administrator or designee needs to approve the released information. This ensures that the most accurate and up-to-date information is being released and does not jeopardize safety or facility security, or create additional burdens for the school or law enforcement. Schools may want to consider creating a form for such releases, which include the message, signature of the person authorizing the release, and the time and methods in which the message was disseminated.

#### Loss or Failure of Utilities

This procedure addresses situations involving a loss of water, power or other utilities on school grounds. This procedure should also be used in the event of a gas leak, an exposed electrical line, or a break in sewer lines.

- If water or an electrical line is broken, an effort should be made to turn off the water or power to the affected area and notify the school administrator immediately
- Upon notice of loss of utilities, the school administrator will initiate appropriate immediate response actions, which may include LOCKDOWN or EVACUATE BUILDING(S)
- The school administrator will notify the Maintenance and Operations Department and will provide the location and nature of the emergency
- The school administrator will notify the superintendent of the loss of utility service
- If the loss of utilities generates a risk of explosion, such as a gas leak, refer to Explosion/Risk of Explosion

# Motor Vehicle Crash

If an accident, such as a motor vehicle collision occurs on or near campus, or if a student or staff member is seriously injured on campus:

- Principal or designee will call 911
- Principal or designee will contact the school office to report the incident and any persons injured or trapped
- If NO buildings are in immediate danger, staff will instruct students to stay in their classrooms
- If buildings are damaged, staff will evacuate everyone from the building as appropriate
- Employees will maintain control of students and take roll
- If evacuated, wait for instructions from the administrator

# Plane Crash

If an accident, such as a plane crash happens on or near campus, or if a student or staff member is seriously injured on campus:

- Principal or designee will contact the school office to report the incident and any persons injured or trapped
- If NO buildings are in immediate danger, staff will instruct students to stay in their classrooms
- If buildings are damaged, staff will evacuate all students and staff from the building as appropriate
- Employees will maintain control of students and take roll
- If evacuated, wait for instructions from the administrator

# Helicopter Landing

On occasions, law enforcement or an air ambulance is required to land on a school campus. In the event that a school is to be used as a landing zone in an emergency the principal or designee should:

- Contact the School Resource Officer to assist in the coordination of events between law enforcement and the school office
- Notify all staff of the pending landing
- Initiate a "Lockdown" restricting all students to their classrooms, canceling or postponing lunch and/or recess until the helicopter has departed from the campus
- Notify the District Office and keep them updated on the circumstances

# Severe Heat Advisory

In cases of an extreme temperature advisory, the following guidelines should be followed:

- Outdoor activities by students and staff shall be modified to prevent heat stroke or heat exhaustion during hot weather.
- When temperatures are 80 to 90 degrees Fahrenheit, the following precautions **shall be taken:** 
  - Allow unrestricted access to water.
  - Provide adequate time (at least ten minutes per hour) for rest and cooling.
  - Carefully watch those athletes/students with a tendency toward obesity and those with a history of heat-related illness, for signs of hyperthermia.
  - During periods of moderate to high humidity, avoid prolonged vigorous activity.
- When temperatures are 90 to 100° Fahrenheit, the following precautions shall be taken:
   Avoid any prolonged vigorous activity, regardless of humidity level.
  - When temperatures are above **100° Fahrenheit**, the following precautions **shall be** taken:
    - All vigorous outdoor activity is to be avoided.
    - Limit outdoor activities to short periods of time.
    - Allow unrestricted access to water, even indoors.
    - Carefully watch those athletes and students with a tendency toward obesity for signs of hyperthermia.
    - Students with a history of heat-related illness shall remain indoors.
    - Limit athletic practices to short, non-vigorous workouts.

Psychological Trauma

Crisis management at LHCSD specifies action during and subsequent to any emergency that may have a psychological impact on students and staff such as an act of violence; death of a student or staff member; an earthquake or other natural disasters; or a serious environmental problem. Emergencies like those described above usually produce one or more of the following conditions:

- The school administrator will establish a Crisis Intervention Response Team (CIRT) which has primary responsibility for providing necessary assistance after all types of crises
- CIRT will assess the range of crisis intervention services needed during and following an emergency
- CIRT will provide direct intervention service
- CIRT will advise and assist the school administration to restore regular functions as efficiently and quickly as possible
- In performing their duties, CIRT members will limit exposure to scenes of trauma, injury, and death
- CIRT will provide ongoing assessment of needs and follow-up services as required
- CIRT should be provided areas away from the incident

## COMPREHNSIVE SAFE SCHOOL PLAN

# **School Safety Practices, Policies, and Procedures**

Child Abuse Reporting

All employees of LHCSD are mandated reporters and are obligated to report any incidents of suspected child abuse to the appropriate agency.

Child Abuse Reporting – Call 714-940-1000 or 800-207-4464 (24-hour hotline)

In any investigation of suspected child abuse or neglect, all persons participating in the investigation of the case shall consider the needs of the child victim and shall do whatever is necessary to prevent psychological harm to the child victim.

## **Bullying Prevention**

The District believes every child is entitled to a safe school environment free from discrimination and bullying. Consistent with state and federal law, the District prohibits bullying and discrimination and provides a timely and effective complaint procedure for pupils who believe they have been the victim of bullying or discrimination.

The District also is mindful that, at times, behavior that is rude or insensitive may be constitutionally protected in the context of a public school environment. Such conduct can best be combated and prevented with effective strategies that involve pupils, parents and school employees in collaborative efforts to teach tolerance and ensure equal educational opportunities for all.

This policy applies to all of the District's students. This policy applies to all acts related to school activity or school attendance occurring within a school under the jurisdiction of the superintendent of the La Habra City School District. (Educ. Code 234.1 (a).)

If school personnel witness an act of discrimination, harassment, intimidation, or bullying, he or she shall take immediate steps to intervene when safe to do so. (Educ. Code 234.1(b)(1).)

## **Reports**

Any employee who has knowledge of discrimination, harassment, intimidation or bullying shall inform the site administrator of the concern as soon as possible.

The site administrator shall notify the District's Nondiscrimination Officer within 24 hours.

Students who have knowledge of discrimination, harassment, intimidation or bullying are encouraged to inform a teacher or school administrator as soon as possible.

Students and parents may make such complaints anonymously by calling the Nondiscrimination Officer at the number below. Anonymous reports must provide sufficient corroborating evidence to justify the commencement of an investigation.

Because of the inability of investigators to interview anonymous complainants, it may be more difficult to evaluate the allegations and, therefore, less likely to cause an investigation to be initiated.

Formal complaints regarding violations of this policy shall be made pursuant to the district's Uniform Complaint Procedure, Board Policy/Administrative Regulation 1312.3.

The District's Nondiscrimination Officer is: Mario Carlos, Ed.D. - (562) 690-2302

# Dress Code

The following should NOT be worn at school:

- Hats, caps or head covering other than for religious or medical reasons
- Halter tops, low tops, tank tops, bare midriff tops (all tops must completely cover midriff)
- Cutoffs, extremely short skirts/shorts (underwear should be covered by clothing)
- Clothing with unpatched holes, tears, unhemmed bottoms or slit cuffs
- Clothing that advertises such substances such as alcohol, cigarettes, drugs or utilizes double play on words, obscenities, profanity, or is suggestive in any way or may be deemed offensive by anyone
- Open toe shoes or shoes without backs
- Clothing that depicts illegal actions such as spray painting or use of firearms
- Hairstyles or colors which distract students from learning or present a safety hazard, such as hair that has been colored in shades which are loud and distracting (i.e., purple, green, pink, etc.)
- Hair which has been cut to, or grown to, styles or lengths resulting in distraction or safety hazard (i.e., Mohawks, faux hawks), hair with shaved designs (i.e., symbols, words)
- Jewelry which poses a threat to the health and safety of students or which by its size or appearance is distracting in the learning environment (i.e., jewelry with sharp edges or which is so long or dangling as to pose a safety hazard)
- There is no visible "body piercing" allowed, and it is preferred boys do not wear earrings and all students K-6 not to wear make-up or artificial nails

# Additional Dress Standards:

The following attire is NOT to be worn at school:

- Insignias and logos of non-school sponsored organizations that may be associated with inappropriate activities
- Hooded sweatshirts and jackets must be worn with hoods down
- Belt buckles, jewelry, bandanas, stocking caps, hair nets, rags, gloves, biker wallets or other decorations with initials, inappropriate symbols or signs
- Any pants/shorts that are oversized and inappropriate for the wearer (all pants must fit and be worn at waist level)
- Tattoos may not be visible
- Any shirt with long sleeves which is dramatically oversized and inappropriate for the wearer, any oversized tee shirt, sweatshirt or polo shirt which has been modified with the addition of ironed-on creases or pleats on the front or back; net shirts
- Any clothing directly related to negative and/or inappropriate cultures

The Principal will handle decisions regarding the appropriateness of clothing. In the event there is a concern regarding clothes or appearance, parents may call the school or the school will contact the parents.

# COMPREHNSIVE SAFE SCHOOL PLAN

# Attendance/SARB Policy

Unexcused Absences	Excused Absences
3 <sup>rd</sup> unexcused/unverified/tardy	3 <sup>rd</sup> excused absence
Notify site administrator. Send 1 <sup>st</sup> unexcused SARB letter to parents indicating student is truant. Send log to CWA monthly.	Monitor absences and document how the absence was verified and why. Determine if a health issue exists. Monitor patterns: Monday/Friday or certain days.
6 <sup>th</sup> unexcused/unverified/tardy	6 <sup>th</sup> excused absence
Notify site administrator.	Continue to monitor absence.
Send 2 <sup>nd</sup> unexcused SARB letter to parents and log to CWA. Site administration will schedule a Group Attendance Intervention Meeting (GAIM) with parents(s) to resolve attendance issue. Parents sign the pre-SARB contract. 9 <sup>th</sup> unexcused/unverified/tardy Notify site administrator. Submit home visit request form to CWA. Principal or designee meets with student and parents to discuss absence.	Determine if a health issue exists. Determine if excessive absences notice should be sent when not related to health issue. Excused letter #1. 9 <sup>th</sup> excused absence Conduct a 1 <sup>st</sup> attendance RtI to address impact absences are having on educational performance and develop a plan for improvement.
12 <sup>th</sup> unexcused/unverified/tardy	12 <sup>th</sup> excused absence
CWA office will send out 3 <sup>rd</sup> SARB truancy letter.	Excused letter #2.
15th unexcused/unverified/tardy	15 <sup>th</sup> or more excused absences
Notify site administrator to submit a referral to SARB. CWA will send SARB letter to parent for a mandatory meeting.	Conduct 2 <sup>nd</sup> attendance RtI meeting. Team determines if SARB is appropriate.

SARB panel will review documentation and make recommendations.	
If truancy continues, CWA will schedule 2 <sup>nd</sup> SARB meeting for further interventions. CWA will refer parents to the District Attorney meetings.	If absences continue, parent will be referred to SARB. Panel will determine plan of action: Social Services, La Habra Police Department, District Attorney Meetings, and Family Counseling, etc.

# **Visitor/Volunteer Policy**

# **Classroom Visitation**

La Habra City School District believes that parents are important partners in the success of our school program and welcomes parents and professionals to visit our school sites. In the effort to maintain the integrity of instruction, ensure student confidentiality, maintain a safe school environment and minimize disruption of the instructional process, LHCSD has developed visitation guidelines which are available in the school office. Please check-in at the office for an I.D. badge before going to the classroom.

Purpose of the LHCSD School Volunteer program:

The purpose of the LHCSD School Volunteer Program is to enhance student achievement by engaging and leveraging the rich talents and expertise of our local school communities.

School volunteers:

- Reinforce classroom learning by assisting teachers in classrooms with non-instructional tasks
- Support school personnel in the effective operation of schools
- Promote positive partnerships between the home, schools and the community
- Serve as positive role models for students by helping students develop a more positive attitude about themselves, schools and communities

# Volunteer Application Process

Individuals are not allowed to begin a volunteer school assignment until the following are completed:

- Volunteer Application Form
- Criminal History Declaration Form
- Expectation and Requirement Form
- Volunteers serving at more than one LHCSD school must have a completed application for each school/office on file.
- Volunteers serving less than 16 hours per week at a site do not need fingerprinting clearance but need to be checked against the Megan's Law website.
- Student Teachers and School Counseling Interns shall be referred directly to the District's Human Resources Department at ext. 80103.

# Health and Safety

<u>Tuberculosis Clearance</u>: Tuberculosis (TB) clearance must be presented to school personnel as part of the application process. All TB clearances must be within the last four years prior to the individual starting volunteer service. TB clearances that are older than four years from the time the volunteer application is submitted will not be accepted. *TB clearance is the responsibility of the volunteer*.

<u>Sex Offender Statement and Megan's Law</u>: The school principal or an acceptable designee must check all volunteer applicants against the California Megan's Law online database for sex offender clearance at <u>http://www.meganslaw.ca.gov/.</u> Any volunteer applicant whose name appears on the Megan's Law list and is required to register as a sex offender is prohibited from serving as a school volunteer in any capacity including individuals participating in one-time activities.

# **Required for persons volunteering for more than 16 hours per week**:

- <u>Fingerprinting (Background Clearance)</u>: Fingerprinting by the Department of Justice (DOJ) and the Federal Bureau of Investigation (FBI) is required prior to the school's submission of the individual's application.
- Fingerprinting must be conducted through LHCSD. Schools with volunteer applicants requiring fingerprinting must contact Classified Personnel at ext. 80302.
- LHCSD employees desiring to participate in a school volunteer program do not have to resubmit a Fingerprinting Application; however, LHCSD employees must complete a volunteer application.

# Exceptions

Volunteer Applications <u>NOT</u> required but verification on Megan's Law website required for the following individuals:

- Parents observing their child's classroom and who remain under the direct supervision of an administrator or designee at all times
- Individuals participating in one-time activities where there is limited contact with students or staff and supervision is provided by a certificated District employee. Examples include:
  - Chaperoning dances or one-day field trips (under 16 hours in duration)
  - Providing clerical functions that do not involve access to confidential documents or information
  - Guest speaking engagements
  - Job-shadowing events from local universities (less than 16 hours in duration)
  - Field Day

School volunteers, like all campus guests, are required to sign in at the school office upon entering the school premises and sign out when they exit the campus.

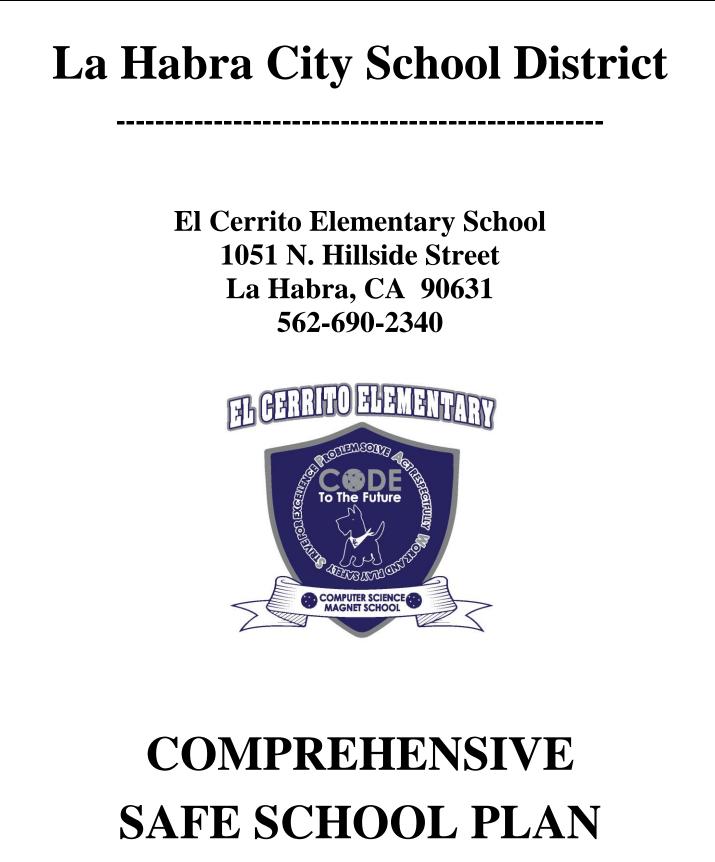
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# **Additional Policies and Regulations Related to Student Safety**

Please see Board Policies and Administrative Regulations for more information about the following:

Bomb Threats AR 3516.2 Bullying BP 5131.2 Child Abuse Prevention and Reporting BP 5141.4/AR 5141.4 Comprehensive Safety Plan BP 0450/AR 0450 **Discipline** BP 5144/AR 5144 **Disruptions** BP 3515.2/AR 3515.2 Dress and Grooming BP 5132/AR 5132 Earthquake Emergency Procedure System AR 3516.3 Fire Drills and Fires AR 3516.1 Gangs BP 5136 Hate-Motivated Behavior BP 5145.9 Nondiscrimination/Harassment BP 5145.3/AR 5145.3 Student Disturbances BP 5131.4/AR 5131.4 Search and Seizure BP 5145.12/AR 5145.12 Sexual Harassment BP 5145.7/AR 5145.7 Suspension and Expulsion/Due Process BP 5144.1/AR 5144.1 Suspension and Expulsion/Due Process (Students with Disabilities) AR 5144.2 **Transportation Safety and Emergencies AR 3543** Vistors/Outsiders BP 1250 Weapons and Dangerous Instruments BP 5131.7/AR 5131.7

**Student Handbook**: A copy of Arbolita Elementary School's student handbook is available in the school office and on our website.



2021-2022

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# Introduction

El Cerrito Elementary School has a responsibility to provide for the safety of all students and staff in an emergency. An emergency or crisis may affect a single classroom, a building, or the entire school. The plans and procedures found in this Comprehensive Safety Plan provide teachers with a quick review of the steps to take in the event of an emergency on campus.

Safety drills for earthquakes, fires, and other disasters are held regularly to assure the safety of all students. Our school conducts monthly fire and earthquake drills. Lockdown drills are routinely performed. Each teacher reviews emergency procedures with students in order for our pupils to be well prepared. Our team regularly reviews and modifies adaptations to emergency procedures for students with disabilities. These adaptations are communicated with support personnel and practiced in conjunction with school-wide drills.

In the event of an actual disaster, children will remain in the protective custody of school personnel. An emergency card is on file to ensure that students are released to authorized adults. The school is equipped with food, water, and first aid kits. It is essential for parents to keep emergency names and phone numbers up to date at all times.

## I. The Comprehensive School Safety Plan Overview

The Comprehensive School Safety Plan (CSSP) is required by Education Code (32282-32289). It is to be reviewed and updated annually by March 1 and submitted for approval to the School Site Council as well as to the District's governing board. The contents of the CSSP should include information assessing the status of school crimes committed on school campuses and at school-related functions, strategies, and programs that provide or maintain a high level of school safety, and procedures for complying with existing laws related to school safety. For additional information on policies, or procedures, and how you may become involved with school safety programs, please contact:

Emily Flesher, Principal El Cerrito School 1051 N. Hillside St. La Habra, CA 90631 (562) 690-2340 eflesher@lahabraschools.org

Prepared by:

Safety Planning Committee School Site Council

- The Comprehensive Safe School Plan was presented at School Site Council in January 26, 2022.
- > The Comprehensive Safe School Plan was presented to the public on March 10, 2022.

A copy of the CCSSP is available for review at the El Cerrito School office and at the La Habra City School District Office. In addition, the CSSP is available on the District website at <u>www.lahabraschools.org</u>.

# II. General School Information

### A. School Profile

El Cerrito School is located in the city of La Habra and serves approximately 450 students in grades Transitional Kinder – 6. This elementary school is a computer science magnet school.

### **B.** Safe School Mission

Students and staff will have a safe and secure campus where they are free from physical and psychological harm. The principal and staff are committed to maximizing school safety and creating a positive learning environment that teaches strategies for violence prevention with emphasis on high expectations for student conduct, responsible behavior, and a respect for others.

## C. School Safety Committee Membership

El Cerrito – School Safety Committee 2021-2022			
Name	Title		
Emily Flesher	Principal		
Deanna Putnam	Admin Designee		
Gaby Marin	Admin Designee		
Julie Hernandez	Admin Designee		
Helen Fernandez	School Psychologist		
Anna Valladolid	Office Manager		
Kelly Morrill	Teacher		
Ellisa Sanchez	Parent		

Education Code Section 35294.2(e) requires that the Comprehensive School Safety Plan be reviewed and updated annually by the School Site Council.

The School Site Council for El Cerrito School during the 2021-2022 school year is comprised of the following individuals:

El Cerrito – School Site Council 2021-2022		
Name	Title	
Josh Atwater	Parent	
Catherine Flores	Parent	
Justin Rodgers	Parent	
Jackie Porco	Parent	
Vanessa Caldwell	Parent	
Brandie Esparza	Teacher	
Crystal Barnett	Teacher	
Sandra May	Teacher	
Melissa Ingram	Educational Assistant	
Emily Flesher	Principal	

## III. Safe School Reports

#### A. School Crime Status

El Cerrito School does not experience high incidents of crime on campus or during school-related functions.

# 2019-2020 Summary Data

Total Suspensions	0
Total Expulsions	0

This chart provides an unduplicated count of students involved in one or more incidents during the academic year who were subsequently suspended or expelled.

#### **B.** Safe School Assessment Resources

The following resources were analyzed to develop an understanding of current conditions on school safety and standard practices, in addition to developing a comprehensive plan of action and procedures to ensure students, staff, and visitors are provided a safe and secure environment.

- Parent Surveys
- Student Engagement Survey
- Organization and Planning Survey
- Facilities Inspection Tool

## IV. Emergency Response Teams and Support Personnel

### A. Administration

0	Principal:	Emily Flesher
0	MTSS TOSA:	Deanna Putnam
0	School Psychologist:	Helen Fernandez
0	Assembly Area Captain:	Deanna Putnam
0	Team Leader #1:	Ellisa Sanchez
0	Team Leader #2:	Sandra May
0	Team Leader #3:	Gaby Marin
0	Office Manager:	Anna Carlos-Valladolid

## **B.** Command Center

0	Principal:	Emily Flesher
0	School Office Manager:	Anna Carlos-Valladolid

## Duties:

Principal will:

- 1. Assist in the flow of communication
- 2. Assist in the dispersal of students
- 3. Direct operations and governance
- 4. Request and/or receive reports from staff members

Office Manager will:

- 1. Develop a resource log
- 2. Record the time of all requests of resources, (i.e., fire department, police department, etc.), in the resource log
- 3. Record times of arrival for all support personnel in the resource log
- 4. Record other major incidents that take place, such as orders from the La Habra Police Department for lockdown, evacuation, or all clear

Equipment/Supplies:

- Digital two-way radio
- Emergency microphone/megaphone system
- Clipboard, notepad, writing utensil

Location of Command Center:

• Grass area on lower field

## C. Assembly Area Team

Team Leader: Ellisa Sanchez Julie Hernandez - Teacher TK-1<sup>st</sup> Grades Crystal Barnett – Teacher  $2^{nd}-4^{th}$  Grades Candice Gonzalez – Teacher  $5^{th}-6^{th}$  Grades and Special Education

#### Duties:

Team Leaders will:

- 1. Collect student accountability forms and roll sheets
- 2. Inform administration of any issues specific to their team

Assembly Team Members will:

- 1. Organize and supervise students assigned to them
- 2. Take attendance and complete student accountability forms
- 3. Coordinate with EOC regarding student release procedures
- 4. Maintain calm climate
- 5. Distribute food, water, and emergency supplies as needed
- 6. Administer first aid as needed

Equipment/Supplies:

- Attendance rosters
- Pencils
- Student accountability forms
- Family emergency plan checklist
- Classroom first aid kit

#### Location:

- Field-Grass Area
  - o Students will stand in line according to classroom number

# **D.** Assembly Area Captain

Deanna Putnam – Administrative Designee Helen Fernandez – Psychologist

Duties:

Assembly Area Captain will:

- 1. Take a leadership role in the absence of the principal
- 2. Take class attendance, move to the front of the assembly area
- 3. Receive classroom attendance count from assembly team
- 4. Report attendance count to the command center
- 5. Oversee assembly area
- 6. Assist with first aid in assembly area as needed

Equipment/Supplies:

- Clipboards
- Pencils
- Area class rosters/attendance
- Safety vest
- Two-way radio

# E. First Aid Team

Michelle Renteria – LVN Sandra May – Teacher Jaclyn Hemphill-Teacher

Duties:

The First Aid Team will:

- 1. Administer first aid and record information of injury(s) and treatment
- 2. Prepare first aid supplies at the request of the command center
- 3. Administer first aid and record information of the extent of injuries
- 4. Receive information from the search and rescue teams
- 5. Maintain a first aid log of injuries that have been reported by search and rescue
- 6. Determine the need for additional medical assistance
- 7. Dispatch personnel to other areas as needed

Equipment/Supplies:

- First aid cards
- First aid supplies
- Stretcher
- Blankets
- Wheelchair
- Two-way radios
- Clipboards
- Pencils
- Safety vests

# F. Fire Team

Steve Aviles – Day Custodian Ryan Glenn – Evening Custodian

Duties:

Fire Team will:

- 1. Secure area and evacuate students and staff, if necessary
- 2. Confirm the existence and location of the fire
- 3. Notify the command center of existing fire(s)
- 4. Receive input from the Search and Rescue Team
- 5. If needed, use appropriate fire control equipment to rescue

Equipment/Supplies:

- CO2 Fire Extinguishers
- Gloves
- Blankets
- Helmets
- Two-way radios
- Safety vests

Assigned Areas:

• Areas affected by the fire and surrounding areas

Team #1 – Kerri Golla, Kelly Morrill, Angelique Coloma-Teachers Team #2 – Carin Verdugo, Gaby Marin, Tiffany David-Ramirez – Teachers

# Duties:

Search and Rescue will:

- 1. If they are classroom teachers, release their students to their buddy teacher
- 2. Report to the first aid station to receive team assignment
- 3. Sweep through assigned area
  - a. Check each room vocally, visually and physically
- 4. Report any injuries to the first aid/command center stations using two-way radio
- 5. Extinguish small fires using classroom fire extinguishers
- 6. Upon completion of the search, report to first aid team to assist with injuries, if needed
- 7. Turn in search and rescue assessment forms to the command center
- 8. Return to assembly area upon completion of all duties

Equipment/Supplies:

- Clipboards
- Search and rescue assessment forms
- Tape
- Flashlights
- Gloves
- Hard hats
- Safety vests
- Two-way radios

Search areas:

- Team #1 101, 102, 110, 111, 401, 402, 403, 404, 405, 406, 407, 408, 301, 302, 303, 304
- Team #2 103, 104, 105, 305, 306, 307, 308, 201, 202, 203, 204, 211, 212, 213, 214

# H. Cafeteria and Custodial Team

Adrian Gomez – Satellite Kitchen Lead Steve Aviles - Day Custodian Ryan Glenn – Evening Custodian

## Duties:

Cafeteria and Custodial Team will:

- 1. Shut off utilities after necessity is determined
- 2. Lock or unlock gates to provide egress for emergency services
- 3. Set up tables and chairs at the command center, first aid station, and the parent communication center
- 4. Determine resources that are available for immediate school use:
  - a. Water, food, power, radio, telephone and sanitary conditions
- 5. Report extent of damage to the command center

Equipment:

- Tools and toolbox
- Emergency organization plan
- School maps
- Cooking and serving utensils
- Two-way radios

# I. Parent Communications Team

Anna Carlos Valladolid – School Clerk Barbara Nonis-Teacher Sara Dias-Educational Assistant Devon Blasier-Teacher Maria Gamez-Educational Assistant

#### Duties:

Parent communication team will:

- 1. Set up the parent communication center
- 2. Display "Parent Communication Center" signs
- 3. Verify parent/guardian identification on emergency student release cards or the Family Emergency Plan Checklist prior to releasing students
- 4. Maintain emergency release log of all students released from campus
- 5. Check off, from the school roster, the names of all students released from campus

#### Equipment:

- Emergency student release cards
- Class roster
- Emergency release log
- Student support team release notes
- Parent communication sign
- Two-way radio
- Keys
- Clipboard
- Pencil/Pens

Location of the Parent communication center:

• Adjacent to the command center

# V. Preparing for an Emergency and Site Maps

## A. Before an Emergency

It is important for the school to be surveyed with evacuation in mind. This includes identifying potential hazards both inside and outside:

Inside

- Suspended ceilings, hanging light fixtures
- Large windows not protected against shattering
- Bookcases, cabinets, computers, TV's, VCR's and projectors
- Storage areas with cleansers, paint or hazardous materials

Outside

- Places where the natural gas supply, water, sewer or electrical grids cross the site
- Power lines and electric shock hazards such as fences and metal buildings
- Areas near buildings and covered walkways where debris, roof tiles or glass may fall
- Routes past concrete walls
- Trees

Additional Preparation

- Designate evacuation routes without overhead hazards and other types of hazards
- The needs of students with disabilities should be considered when planning an evacuation
- Assembly areas should be as close to the evacuated facility as safe
- Establish alternate routes to the designated assembly areas
- As staff plans their evacuation routes, always make sure they know what they want to do and where they want to go
- School emergency plans should be reassessed after every emergency and modified as needed
- Necessary changes are to be reported to the administrator
- Staff will be trained to implement the plan
- Exercises will be conducted monthly each school year
- Alternate routes and methods will be practiced
- Substitutes, temporary faculty, and staff should review these emergency response guides before beginning class or work
- Employees are to be prepared to receive students who may be evacuated from another school
- Identify those employees responsible for securing student medicine and emergency cards

### **B.** Emergency Two-Way Radio Communications

The District's two-way radios are assigned to each school site. Channel 1 is for emergency use only. In the case of an emergency, when landlines and cell phone communications have been interrupted, all communication over the two-way radios shall be limited to that of an emergency nature.

All administrators are to practice using their two-way radio during drills.

#### Use of Two-Way Radio Communications

During a District-wide drill or a real emergency, all sites shall use the Emergency Channel to communicate with the District Emergency Operations Center (EOC). No one shall proceed with transmission before they identify themselves and their location (i.e., site) prior to transmitting a message.

When applicable, the school site administrator in possession of the digital handheld radio should turn it on as soon as possible during or following an emergency that has affected the landlines and cell phone communications with the District Office.

If an emergency occurs, which has only affected your school and you have lost landlines and cell phone communications with the District Office, turn on your District digital two-way radio, identify yourself and your site location, wait for an acknowledgment and proceed with your transmission.

Following a natural disaster, such as an earthquake, the school site administrator should not attempt to transmit a message until the District EOC center begins the roll call unless there is a life-threatening injury or situation.

The roll call is as follows:

When the District EOC Incident Commander says, "Beginning roll call," the school site administrator should prepare to identify himself/herself and give an assessment of injuries and/or damage to the site.

## **Evacuation Should Never Be Automatic**

There may be more danger outside than inside. There may be no safe assembly areas outside. There may be no clear routes to get outside.

Teachers are to survey their classroom to see if it is safe to stay inside. It may be safer inside the classroom, even in the dark, than outside in danger. Before a decision is made to vacate a classroom or school, it must be determined if there is a safe route and a safe place to assemble the students.

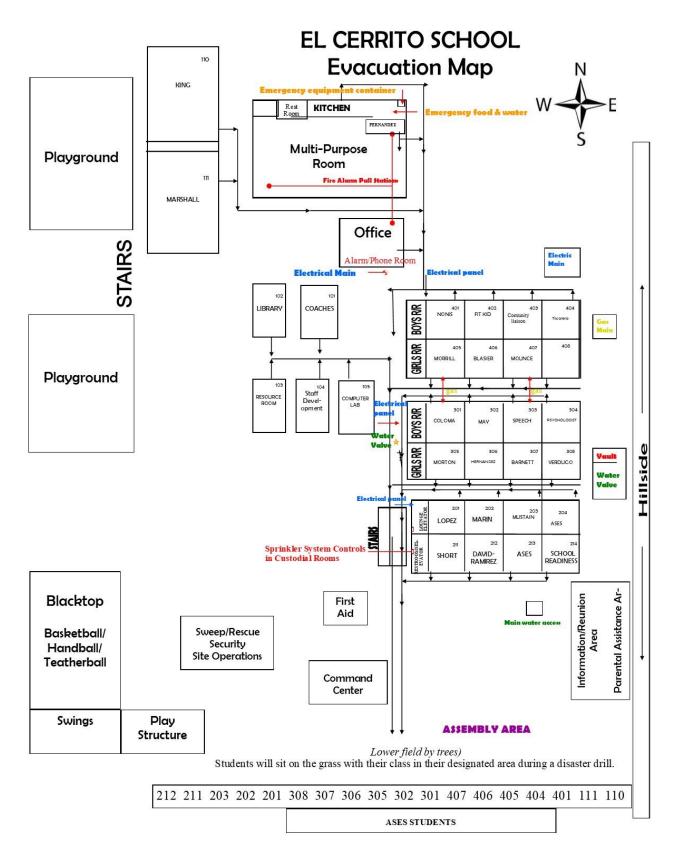
Administrators

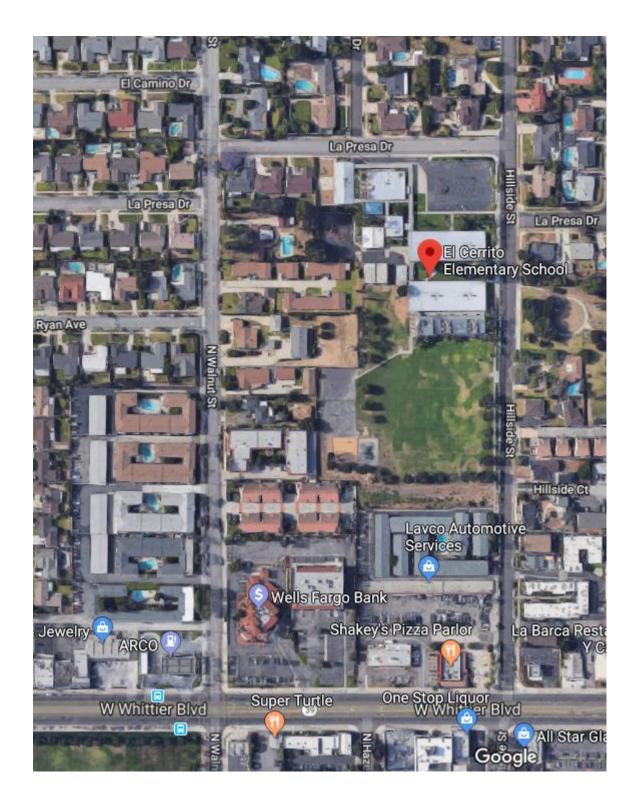
- When an emergency occurs, assess the situation and notify the School Resource Officer and Superintendents' Office
- Determine what is going on outside and inside the site
- Evaluate the short and long-term effects
- If needed, call 911 and request assistance
- Decide whether to keep students and staff in place or to evacuate all or part of the student body
- Contact teachers and staff to inform them of the situation
- Initiate initial response actions
- Mobilize your emergency management organization
- Determine the safest course of action
- Establish preferred routes and where to place the assembly area
- Formulate an incident response plan
- Communicate your directions to faculty, staff, and students by telephone, two-way radio, PA system, intercom or runners
- Notify District Public Information Officer (PIO).
- Follow up to see that your instructions were carried out as intended
- As needed, modify your plan to meet new needs or contingencies
- Keep the District informed of your status and needs

Faculty/Staff

- When an emergency occurs: DO NOT automatically move students into the corridor or outside the building
- Evaluate the situation and inspect the area for hazards and dangers
- If a long period of time has elapsed and you have received no instructions, you will need to decide whether to remain or to evacuate
- If you need to move, determine the safest way to move your students and decide where you are going before you depart
- Account for your students before you leave the classroom and after you arrive at your safe site
- Take your roll sheet
- Once you get to the assembly area, communicate your whereabouts to the Superintendent's Office

# C. Site Map – Evacuation Plan





# D. Safe Ingress and Egress to School

# Site Evacuation

If the administrator in charge decides that imminent danger to life exists, he/she may order an evacuation. Evacuation will be made in accordance with the site evacuation plan. Take your two-way radio with you to communicate your progress/problems with the Emergency Operations Center.

Students who are capable of walking will stay on the sidewalks and proceed to the next designated alternate site. The primary assembly area will be:

## Lower Field – Grass Area

The secondary assembly area will be:

## Multi-Use Room

- To evacuate by bus, the administrator in charge is to contact the Emergency Operations Center who will contact the transportation provider to arrange to have busses dispatched to the site for student/staff pick up
- Busses will drop off students at the nearest alternate site
- The assembly area will be the field area
- The EOC will contact the Superintendent and the Emergency Services Coordinator advising them of the status (number of student/staff and others to be transported)
- Students will be released only to individuals listed on the emergency card
- Notification must be left at the school site indicating the address where students have been relocated
- The administrator in charge will direct all further action

Off-Campus Emergency Evacuation Sites:

Plan A: Walnut Elementary School

Plan B: La Habra Community Center

Primary/Short Term: Field – Grass Area

Secondary /Long Term: <u>Multi-Use Room</u>

- 1. Take roll count of students and report findings to the administrator in charge
- 2. Assess medical needs
- 3. Request assistance as needed
  - The Maintenance Department will act as the Emergency Operations Center (EOC) for the District. The District EOC will have the ability to contact and request assistance from the City. Requests for additional assistance will be made through the City's EOC to the county operations area.
  - The School District EOC, after the emergency, will begin contacting all schools in alphabetical order starting with elementary schools to ascertain damage assessment and needs requirements. If an emergency exists at your site, feel free to break in and communicate your needs. (Use Emergency Channel 1).
  - If the District cannot dispatch help, then the City EOC will be contacted to request assistance/aid.
  - When the La Habra Police Department responds and sets up a command post, the Principal or their designee shall partner with the officer and respond to the command post.
- 4. Provide medical care
- 5. Provide for mass care needs (i.e., food, water, shelter, sanitation)
- 6. Do not light fires or touch fallen wires
- 7. Be alert for instruction from the administrator in charge
- 8. Do not attempt to enter a building until it has been declared safe by an authorized official
- 9. During a major emergency incident, students will only be released to the parent, guardian or the adult specified on the emergency card\*

\*There shall be no exceptions to the policy. Students who are not picked up by their parents may be transported to another shelter. Emergency response personnel may not arrive at school for several hours. It will be the school's responsibility to care for students and staff.

## **VI. Emergency Response Plans**

#### A. Armed Assault on Campus

An armed assault on campus involves one or more individuals who attempt to take hostages or cause physical harm to students or staff. Such incidents may involve a sniper, an intruder, gang warfare, civil unrest, hostage situation, or police activity such as a stakeout or vehicle pursuit.

Initiate warning system to alert staff:

- 1. The Principal/Designee will call 911, and then notify the Superintendent's Office
- 2. The extent of the emergency will dictate the course of action needed. The Principal or their designee will take appropriate action to assure that students and staff, if outdoors, return to and remain inside the buildings. All outside doors should be locked
- 3. Upon return to buildings, teachers will initiate roll call
- 4. Staff should take steps to calm and control students in all areas of assembly or shelter
- 5. Students and staff will remain indoors with lights off and keeping away from all windows until law enforcement confirms that the emergency no longer exists

## B. Armed Student(s) – Possession Only

Any staff member must report to the school administration if a student is suspected of having a weapon on campus.

\*\*DO NOT approach the student

\*\*Stay calm

\*\*In the safest manner possible, contact the administrator

\*\*DO NOT attempt to retrieve the firearm

\*\*DO NOT restrain or discipline the student

When an administrator or law enforcement arrives, discuss the following:

\*\*Room number

\*\*The name of the student

\*\*The exact location of the student in the classroom

\*\*Type of weapon suspected

\*\*Location of the weapon

\*\*Number of students in the classroom

\*\*Demeanor of the student and any other useful information

If the student brandishes the weapon, see "Hostage Situation Procedure."

## **C.** Animal Disturbance

This procedure should be implemented when the presence of a dog, skunk, coyote, mountain lion, snake or any other animal threatens the safety of students and staff.

Principal or their designee will notify the School Resource Officer or call 911 as the circumstances would dictate.

The Principal or their designee will initiate the appropriate actions, which include LOCKDOWN or EVACUATION from the affected area.

Upon discovery of an animal, staff members will attempt to isolate the animal from students. If the animal is outside, students will be kept inside. If the animal gets inside, then the students will remain outside. It is suggested closing doors or locking gates as a means to isolate the animal.

The La Habra Police Department's Animal Services Division should be notified in a timely manner.

## **D.** Biological/Chemical Release

Inside the classroom:

- Faculty/Staff will inform the principal
- Evacuate the building in a safe manner upwind of the affected area
- The Principal will have security/utilities team isolate and restrict the area
- Faculty/Staff will turn off local fans, close windows, shut down building's air handling system
- Faculty/Staff will check for any students having any contact with hazardous substance/s

Outside the classroom and localized:

- The Principal will direct staff to remove students from the affected area and proceed upwind of area
- The Principal will call 911
- Securities/Utilities team will isolate and restrict affected area Faculty/Staff will turn off local fans, close windows, shut down building's air handling system
- Faculty/Staff will check for any students having any contact with a hazardous substance
- The Principal will notify the Superintendent's Office

Surrounding Community:

- The Principal will be informed or will determine if a potentially toxic substance has been released into the atmosphere
- The Principal will initiate an evacuation or lockdown if necessary
- Securities/Utilities team will turn off all local fans, shut down building air handling system, lock doors and windows, seal gaps under windows with wet towels or duct tape, seal vents and turn off sources of ignition as practical
- All students located outdoors will be directed to proceed immediately to nearby classrooms or buildings
- The school will remain in lockdown mode until an appropriate agency provides the clearance
- The Principal will notify the Superintendent's Office

## E. Bomb Threat

Any person receiving a telephoned bomb threat should:

- Keep the caller on the line as long as possible.
- Alert the administration in an appropriate manner.
- Try to determine the age and sex of the caller.
- DO NOT take any chances and contact the school administrator for every threat.
- Leave environment where the bomb is supposed to be as is (i.e., if the door is open, leave open; if lights are on, etc.)
- When directed to do so, evacuate all students and staff from threatened area or buildings.
- Do not remove anything from the classroom and instruct students to leave all backpacks behind.
- If a device is located or observed DO NOT TOUCH IT or MOVE IT.
- Evacuate and wait for further instruction.
- Expect the police department to ask the staff if they had seen anything out of the ordinary.
- School personnel should not search for the device or enter the area.

## F. Demonstration/Walkout

An unlawful demonstration/walkout is any unauthorized assemblage on or off campus by staff or students for the purpose of protest or demonstration.

- Faculty/Staff will notify school administration immediately.
- The Principal will call 911.
- School administration will initiate appropriate response action, which may include a LOCKDOWN.
- School administration will notify the Superintendent's Office.
- School security will immediately proceed to the front of the school and control the campus.
- School administration will designate staff to accompany students going off campus for supervision and to notify law enforcement.
- Students not participating in the unlawful demonstration will remain in the classroom.
- Teachers will close and lock doors; all staff will close window coverings.
- School administration will notify parents of the incident as appropriate.

## **G.** Disorderly Conduct

This may involve a student or staff member exhibiting threatening or irrational behavior.

THE GOAL IS TO CALM AND CONTROL THE SITUATION AND ATTEMPT TO ISOLATE THE PERPETRATOR FROM OTHER STAFF AND STUDENTS TO THE EXTENT POSSIBLE UNTIL POLICE ARRIVE.

- The Principal will notify the School Resource Officer or call 911 as the circumstances dictate.
- The Principal will initiate appropriate immediate response actions, LOCKDOWN or EVACUATION.
- The Principal will assign a staff member to meet police and escort them to the location of the disturbance.
- The Principal will contact the Superintendent's Office as soon as practical.
- Classes should remain in session until law enforcement determines the situation is under control.
- If the perpetrator is a student, police will decide if or when to contact family.

School personnel at the scene of the disturbance:

- Clear bystanders and encourage students to "go about their business" and not get involved
- Intervene to defuse the situation to the extent possible without threatening your own or staff safety

## H. Earthquake

If inside a building:

- 1. Implement "DROP, COVER, HOLD ON" and do not face the windows
- 2. Take precautions against falling objects
  - a. Get beneath a desk, table or bench and assume Drop, Cover and Hold position (kneeling with hands on head)
  - b. If cover is unavailable, get against an inside doorway or crouch against wall and cover head
  - c. Stay away from outside walls and area where there are large panels of glass or heavy suspended light fixtures
- 3. After the earthquake is over and the ground has stopped shaking, evacuate to the assembly area via designated evacuation route. (Beware of fallen objects, electrical wires, etc.)
  - a. Implement "buddy system" to handle any injuries (i.e., one teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes)
- 4. Take roll at assembly area, report information to assembly captains, and report to duty stations

If outside:

- 1. Implement "DROP, COVER, HOLD ON"
- 2. After the earthquake is over and the ground has stopped shaking, evacuate to the assembly area. (Beware of fallen objects, electrical wires, etc.)
- 3. Take roll at assembly area, report information to assembly captains and report to duty stations

Materials Needed for Evacuation:

- 1. Emergency Folder
  - a. Emergency procedures
  - b. Evacuation map
  - c. Class rosters
  - d. Classroom attendance count
  - e. Notepad and pencil
- 2. First Aid Kit

## I. Explosion/Risk of Explosion

In the event of an explosion or risk of an explosion, such as those caused by leaking natural/LP gas or other causes, the following actions will be needed:

- 1. Faculty/Staff will give the command to "Drop-Take Cover."
- 2. Site Administrator will call 911
- 3. If the explosion occurred within a building or threatens a building, the staff should immediately implement action to evacuate the building
- 4. Sound the fire alarm
- 5. Move to an area of safety as far away from the hazard as possible and maintain control of students
- 6. Render first aid as necessary
- 7. Use a fire extinguisher if appropriate (Note: Staff should be aware of locations and proper use of fire extinguishers)
- 8. Take roll
- 9. The administrator will direct further action as required
- 10. Students and staff should not return to the school until the Fire Department Officials and Law Enforcement declare the area safe
- 11. The Administrator will assess the situation and call the District Office Disaster Preparedness Coordinator as soon as practical
- 12. Students/staff will evacuate buildings in a direction away from the threat of explosion and move to a location upwind and as far away from the site as possible
- 13. Take roll again
- 14. The site administrator will direct further action as necessary

## J. Fight/Large Group Disturbance/Riot

# THE GOAL IN THIS SITUATION IS TO PREVENT ESCALATION AND CONTAIN THE AREA TO THE EXTENT POSSIBLE UNTIL POLICE ARRIVE.

School Personnel:

- Notify the School Resource Officer
- The principal/designee will call 911
- The principal/designee will meet police and escort them to the location of the disturbance.
- School personnel should contact school security immediately.
- Faculty/Staff will hold classes, if in session until law enforcement determines the situation is under control.
- Clear bystanders and encourage students to "go about their business" and not get involved
- Intervene to defuse the situation to the extent possible without threatening your safety or the safety of your staff
- The administrator will inform the Superintendents' Office as soon as possible

## K. Fire on School Grounds

If a fire starts anywhere on the school campus:

- 1. The person discovering a fire or smoky area within the school perimeter will contact the office immediately
- 2. The principal or designee will sound the fire alarm immediately. In the case of electrical failure, the principal or designee will disperse a team to make the fire announcement.
- 3. Students and staff will evacuate the building in accordance with the fire evacuation route posted in each room
- 4. Teachers must take emergency folder and first aid kit when evacuating
- 5. Turn off lights and overheads when leaving room
- 6. Close all doors upon exiting room or building
- 7. Implement "Buddy System" to handle any injuries (teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes)
- 8. Use emergency folder contents to:
  - a. Take roll.
  - b. Complete attendance count form.
  - c. Send attendance count form to assembly captains.
  - d. Report to duty stations.
- 9. The administrator will inform the Superintendents' Office as soon as possible.

**Dispatch Numbers:** 

La Habra City Police Department - (562) 383-4300

Los Angeles County Fire Department - (562) 868-0411

Dial 911 in case of an emergency

## L. Fire in Surrounding Area

This procedure addresses the situation when a fire is discovered in an area adjoining the school. Decisions should be made based on the size and location of the fire, proximity to the school and how likely the fire will affect the school.

- 1. Principal/Designee will initiate appropriate response action, lockdown, evacuation or off-site evacuation.
- 2. Principal/Designee will notify police 911

If Evacuation:

- 1. Students and staff will evacuate the building in accordance with the fire evacuation route posted in each room.
- 2. Teachers must take emergency folder and first aid kit when evacuating.
- 3. Turn off lights and overhead projectors when leaving the room.
- 4. Close all doors upon exiting room or building.
- 5. Implement "Buddy System" to handle any injuries (teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes).
- 6. Take roll at the assembly area, report information to assembly captains, and report to duty stations.
- 7. The administrator will inform the Superintendents' Office as soon as possible.

## Air Quality

1. If the air quality is poor due to smoke, dust or ash particles in the air, then the principal or site administrator may decide to limit physical activity for the period of poor air quality.

## M. Flooding

This procedure applies whenever stormwater or other sources of water intrude or threaten to intrude school grounds or buildings. Flooding may occur as a result of prolonged periods of rainfall, where the school would have sufficient time to prepare.

Alternatively, flooding may also occur without warning as a result of damage to water distribution systems.

- The principal or designee will initiate appropriate immediate response actions; • LOCKDOWN, EVACUATE, or OFF-SITE EVACUATION
- The principal or designee will notify 911
- Principal or designee will notify the Superintendent's Office

## N. Food or Water Contamination

This procedure should be followed if site personnel suspect contamination of either food or water. It applies where there is evidence of tampering with food packaging, observation of suspicious individuals in proximity to food or water supplies, or if notified of possible food or water contamination.

Indicators may include unusual odor, color, taste, or multiple employees experiencing nausea, vomiting or other illness.

The principal or their designee will:

- Isolate suspected contaminated food/water and restrict access to the area
- Notify 911
- Notify the Superintendent's Office
- Will cooperate with the Orange County Public Health Department
- Notify parents of affected students

The Faculty will:

- Make a list of all potentially affected students and staff
- Make a log of symptoms, the suspicious food/water, quality and character of products

Medical first responders will assess the need for medical aid.

## **O.** Hostage Situation

Remember Time is on your side!

If the entire classroom is taken hostage:

Do

- Stay calm
- Obey suspect's commands
- Be passive
- Try to calm suspect and listen to complaints or demands
- Keep students calm and don't allow them to agitate the suspect
- Ask permission of suspect at all times

Don't

- Try to be a hero
- Challenge the hostage taker
- Confront the hostage taker
- Argue or fight
- Use words "hostage, captive or negotiate"

KEEP ALL RADIOS, TV'S AND COMPUTERS TURNED OFF. If possible and without increasing risk to you, minimize any possibility that the suspect can hear or see NEWS REPORTS.

Be calm and patient and wait for help. Keep in mind the average hostage incident lasts approximately six to eight hours.

TIME IS ON YOUR SIDE!

## **P.** Intruder(s) on Campus

A campus intruder is anyone who loiters or creates disturbances on school property.

Daily routine:

- It is important to maintain a closed campus requiring all visitors to register at the office
- Visitors must receive a badge that identifies them as having registered
- Staff must address ALL individuals found on campus who have not obtained the appropriate visitor badge, as safety permits, and direct them to the school office

In the case of a disturbance:

- Staff should contact the school office and give the location of the suspected intruder
- Depending upon the circumstances, lockdown procedures may be implemented
- Wait for instruction from the administrator
- During the lockdown, if you see the intruder, contact the office and give the location immediately
- The principal or the school administrator will call 911 if required
- After the lockdown, take roll and notify school administration of any missing students
- Limit phone and radio traffic to emergency use
- The administrator will notify the Superintendent's Office if needed
- Remain on lockdown mode until released by law enforcement

## **Q. Site Initiated Lockdown**

Public Address notification: *This is a lockdown; this is not a drill.* 

If INSIDE a building:

- 1. Lock your door immediately upon notification of lockdown.
- 2. DO NOT LET ANYONE IN YOUR ROOM AFTER YOU HAVE LOCKED THE DOOR.
- 3. Close drapes, blinds or other window coverings that may exist.
- 4. Direct students to sit on the floor, as low as possible being as quiet as possible.
- 5. Take roll and make a list of missing students.
- 6. Remain inside of classroom or building and DO NOT let anyone out until an administrator has given an all-clear announcement

If OUTSIDE a building:

- 1. Immediately report to your room bringing all students in the area into your room even if the student is not on your roll.
- 2. LOCK YOUR DOOR IMMEDIATELY UPON NOTIFICATION OF LOCKDOWN.
- 3. DO NOT LET ANYONE IN YOUR ROOM AFTER YOU HAVE LOCKED THE DOOR.
- 4. Close drapes, blinds or other window coverings that may exist.
- 5. Direct students to sit on the floor, as low as possible being as quiet as possible.
- 6. Take roll and make a list of missing students.
- 7. Remain inside of classroom or building and DO NOT let anyone out until an administrator has given an all-clear announcement

Students and staff caught outside during a lockdown:

- 1. Individuals who are found outside of a secure building during a lockdown should look for an open room.
- 2. If you become aware of staff or student locked outside of classrooms inform the office immediately.
- 3. In the event that a secure classroom cannot be located, students should seek cover in a restroom.

## **R.** La Habra Police Department Initiated Lockdown

The La Habra Police Department is charged with ensuring public safety in a manner that facilitates a swift and positive resolution while minimizing the impact on the community and affected schools. In an effort to ensure a proper response to incidents that can potentially impact schools within the city, the La Habra Police Department is working with other local law enforcement agencies and schools to establish a uniform response plan. As such, a 3-level lockdown procedure has been established in order to ensure the safety of students and staff, as well as ensuring that there is minimal (yet still safe) impact on the learning environment.

Notification procedures:

Nothing in this procedure is intended to limit the school's ability to implement a lockdown on their own. However, in instances where the police department is requesting the school implement a Level 1, 2, or 3 lockdowns, the La Habra Police Department personnel will notify the school's principal (or their designee) via telephone. That notification may be requested by the Incident Commander (Field Supervisor or their designee) or the School Resource Officer and will typically be made by communications (Dispatch) personnel.

Levels of a lockdown:

This procedure involves three (3) different levels, based on the severity of the incident, taking into account the following information:

- Nature of the incident at hand
- Nature of any suspect(s) involved (including known criminal history, crime alleged, weapons, gang affiliation, threats made, etc.)
- Proximity to the affected school

In any of the lockdown levels, it is imperative that school staff follow all campus safety protocols (which should be known and familiar to them via their administrations). Regular practice drills are strongly suggested. Staff should also be reminded to maintain a calm, yet assertive demeanor, as this greatly influences the students' response to the direction they receive.

It is critical that staff members be adaptable to take the necessary means (using their training, knowledge of policies, and common sense) to safely resolve a situation at hand.

#### LEVEL 1: "<u>ALERT</u>" - (Yellow)

Level 1 lockdowns will result in the affected school securing its perimeter gates, if applicable, and restricting access on and off campus. This is the least restrictive level in terms of impact to the affected school site. In most instances, students will not be aware of an "ALERT" status, as classes will continue as normal. Campus supervisors and administrators should take steps to have a visual presence on campus to ensure the safety of their school.

• Example: The police department would notify the affected school that they are conducting police activity (i.e., search/arrest warrant, or some other police activity) in the general vicinity of the school, but they do not expect it to affect school operations

## LEVEL 2: "<u>CAUTION</u>" - (Orange)

Level 2 lockdowns are more restrictive and will result in students being kept inside classrooms, with <u>unsupervised movement on campus prohibited</u>. School staff will conduct thorough site patrols to ensure all students are in a classroom.

- Example: A police pursuit terminated near the affected school and police are searching the general area for the suspect; there is no additional information to believe that the suspect is armed or dangerous
- Example: This level of lockdown is typically used for instances in which there is police activity near the school, but generally not directly affecting the campus
- A student who is not in a classroom (i.e., in a hallway, quad area, etc.) at the time the level 2 lockdown is implemented should be directed to the nearest classroom and accounted for by staff
  - Once safely inside and accounted for, the student can then be escorted by staff back to ensure safe arrival to his/her designated class/teacher
- <u>Supervised</u> student movement can be allowed in cases of need (i.e., bathroom necessities), but should be conducted on a case-by-case need and assessment
- Generally, classroom instruction should continue as usual
- In summary, a Level 2 lockdown allows for the continuance of normal "inside classroom" activities; however, <u>unsupervised</u> student movement on the campus should not occur
- Any outdoor activities (i.e., PE classes, should be directed into a structure, such as the gym or classroom) until the level 2 lockdown is lifted

## LEVEL 3: "<u>EMERGENCY</u>" - (Red)

Level 3 lockdowns will be initiated when the incident poses a significant threat to the safety of the students at the affected school site and will result in the most substantial steps being taken by the school and the police department to maximize the safety of students and staff. In the event of a Level 3 lockdown, all student and staff movement should cease, and staff should ensure that students shelter in place and that the school's lockdown measures are implemented:

- Students should take positions of safety within classrooms
- All known students shall immediately be brought into the nearest classroom and accounted for
- Lock and secure classroom doors and remain inside
- Close any shades, drapes or blinds and keep students away from windows
- Keep students calm and quiet (your demeanor has a direct impact on student demeanor)
- Turn off lights and cover windows, if possible
- Have students sit on the floor or remain under desks and tables
- For rooms that have doors that open inward, consider placing furniture in front of doors to block access
- Remember lessons from "<u>**RUN, HIDE, FIGHT**</u>" philosophy (if this training was provided to you)
- MENTALLY PREPARE YOURSELF TO TAKE NECESSARY ACTION should the situation call for it
- Take roll and notify the office of any students from other classrooms
- Follow specific campus safety protocols
- Wait for further instructions from school administrators
- Example: This level of lockdown will be used for the most severe types of incidents where it is believed that there is an imminent threat to students and staff. Examples would include an active shooter, armed intruder on campus, or other incident that necessitates the immediate lockdown of the school site.

Deployment of officers to affected schools:

In the event of a Level 2 or Level 3 lockdown, and depending upon available officers, the La Habra Police Department will make every effort to have a School Resource Officer (SRO), or other designated officer, respond to the campus to meet with school administrators, ensure the safety of students, and facilitate the orderly operation of the lockdown from initiation to conclusion. The responsibilities of the assigned officer include but are not limited to:

- Direct interaction with the principal or designated staff member
- Direct communication with the Incident Commander
- Relaying critical information which directly impacts the school
- Planning and coordination of school evacuations, if necessary
- Planning and coordination of dismissal of students to parents/guardians
- Traffic staging and management (i.e., parents, buses, etc.)
- Notification of principal or designee upon resolution of the incident
- Contingency planning with school staff in the event that the incident escalates, is prolonged, or directly involves the campus
- Determination of the need for additional resources (i.e., additional officers, SWAT, medical, bomb squad, etc.) and requests through the Incident Commander

Communications center responsibilities:

In the event of a lockdown, police department personnel shall notify the affected school as soon as possible and advise them of the lockdown level. In the event of a Level 2 or 3 lockdowns, communications personnel will make every attempt, based on available resources, to have an officer deployed to the affected school, with School Resource Officers (SRO's) being the preferred option.

Determination of need for lockdown:

The determination for the need to institute a school lockdown in most cases will be the responsibility of the Incident Commander or highest ranking officer on scene (generally the Field Sergeant or Corporal) but can be made by any officer who believes that current circumstances dictate the need for such lockdown. In the event that a school lockdown becomes necessary, the affected school(s) should be notified as soon as possible via telephone to the school office. This notification should be made through the police department's communication center. The caller should obtain and provide the following information when feasible:

- Name of the school staff member being contacted
- Advise the school of the necessary lockdown and level
- Provide basic information regarding the need for the lockdown (including police activity, if possible)
- Estimated duration, if that can be forecasted
- Obtain the name of the school's point of contact, in the event an officer needs to respond (this should include contact numbers, including cell phone number and is typically the principal)
- Provide a number for the school to call back (in a Level 3 lockdown, Dispatch may be too busy to field additional calls and consideration may be given to using desk personnel, or other personnel as decided upon by the Watch Commander or his/her designee)

Notification of affected police department personnel:

A school lockdown has the potential to impact operations of the entire affected school district, as well as the police department and other city services. For this reason, it is essential that proper notification is made to affected personnel. Typically, notifications will be made by the on-duty Watch Commander, but may be made by the Communications Bureau in the event that the Watch Commander is unavailable or at his/her request:

- Field personnel should notify (or have Dispatch notify) the Watch Commander should a school lockdown be implemented
- The Watch Commander or his/her designee should notify the Chief of Police and Command Staff regarding school lockdowns
- The Chief of Police (or his designee) will be responsible for making notifications to the affected school district's superintendent
- The Chief of Police (or his designee) will be responsible for making any department level notifications (City Manager, City Council, etc.)
- The Watch Commander or Dispatch should notify the department's Public Information Officer (PIO) who will coordinate with the school district's PIO

Notification of affected school district personnel:

Schools should establish protocols for making necessary notifications in the event of a school lockdown. These notifications take into account the need to notify the following:

- School district personnel
- School administrators and faculty
- Students
- Parents of students

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School district personnel:

Because a school lockdown has the potential to create widespread concern within the community, it is essential that administrators of the affected school have a plan in place to notify their respective school district offices. School districts should establish notification guidelines and responsibilities as necessary to accomplish this task.

School administrators and school personnel:

Schools should ensure that in the event of a lockdown, they have procedures in place to make necessary notifications to all administrators, as well as affected staff members, in order to ensure a safe environment for all involved:

- Schools may consider utilizing public address systems to make notifications (keep in mind that if you announce a lockdown over a PA system, you may cause unnecessary alarm for students)
- During Level 2 or 3 lockdowns, the school office, including the attendance office will be inundated with phone calls and may want to consider utilizing computers (mass emailing updates to staff) in lieu of telephones
- During Level 2 or 3 lockdowns, student accountability is important and schools are encouraged to develop a plan by which staff can utilize computers to notify the attendance office of any additional students that may have sought shelter in their classrooms (this frees up telephone communication for emergency calls and provides an electronic copy of attendance records, which is important because, during chaotic situations, information may not get relayed accurately over the telephone)

Important Note:

Schools may want to consider a secondary location for operations, in the event that the school office becomes inaccessible. That secondary location should have the necessary equipment, including computers, phones, contact information, and phone numbers.

#### Students:

Schools should rehearse lockdown drills with their students to ensure that in the event of an actual lockdown, students understand the procedures. Additionally, since it has been proven that students will inevitably use cellular devices to communicate with parents and friends about the events occurring, it is suggested that schools use this effective device to their advantage by encouraging students to notify their parents that they are "OK" and providing updated information to parents about evacuations and student pick up areas.

By encouraging students to text their parents with updated information, schools have a better chance of reducing potential panic by controlling or dictating the message being disseminated.

Consideration should be given to having the responsible staff member (teacher) orchestrate a text from their students to the parents. For example:

The teacher can instruct his/her class: "Students, get out your cell phones and, together, we are going to put them on the 'silent function.' Now, I want you to type the following message to your parents, 'Mom/Dad...I AM OK and SAFE, but the school is in lockdown. Do not respond to the school. They will not let you in until it is done. I AM OK. Either I or the SCHOOL will let you know when it is over."

#### Parents:

In the event of a school lockdown, parents will be understandably upset and concerned about the safety of their students. This leads to a potentially overwhelming burden on office personnel tasked with monitoring telephones. In order to reduce this burden, schools should develop or incorporate a method of electronic or cellular notification to parents. Commonly known as a "reverse phone system," schools can send out mass phone messages, texts or emails, alerting parents to the fact that there is a lockdown in place and provide updates. Consideration should be given to send similar language as cited in the previous section concerning students sending texts.

Some school districts and cities utilize social media, such as Twitter and Facebook, as an additional means of providing information in times of crisis. Whichever method schools choose, certain basic information should be provided in a timely manner and schools should designate several staff members to be responsible for the dissemination of this information:

- School(s) that are affected
- Alternate pick-up sites for parents to respond in order to retrieve their student(s)
- Timely updates regarding the school lockdown
- Reassuring parents that their students are safe and giving updates as necessary

#### Important Note:

The school should designate a staff member with the responsibility for disseminating information. The Administrator or designee needs to approve the released information. This ensures that the most accurate and up-to-date information is being released and does not jeopardize safety or facility security, or create additional burdens for the school or law enforcement. Schools may want to consider creating a form for such releases, which include the message, signature of the person authorizing the release, and the time and methods in which the message was disseminated.

## S. Loss or Failure of Utilities

This procedure addresses situations involving a loss of water, power or other utilities on school grounds. This procedure should also be used in the event of a gas leak, an exposed electrical line, or a break in sewer lines.

- If water or an electrical line is broken, an effort should be made to turn off the water or power to the affected area and notify the school administrator immediately
- Upon notice of loss of utilities, the school administrator will initiate appropriate immediate response actions, which may include LOCKDOWN or EVACUATE BUILDING(S)
- The school administrator will notify the Maintenance and Operations Department and will provide the location and nature of the emergency
- The school administrator will notify the superintendent of the loss of utility service
- If the loss of utilities generates a risk of explosion, such as a gas leak, refer to Explosion/Risk of Explosion

## T. Motor Vehicle Crash

If an accident, such as a motor vehicle collision occurs on or near campus, or if a student or staff member is seriously injured on campus:

- Principal or designee will call 911
- Principal or designee will contact the school office to report the incident and any persons injured or trapped
- If NO buildings are in immediate danger, staff will instruct students to stay in their classrooms
- If buildings are damaged, staff will evacuate everyone from the building as appropriate
- Employees will maintain control of students and take roll
- If evacuated, wait for instructions from the administrator

## **U. Plane Crash**

If an accident, such as a plane crash happens on or near campus, or if a student or staff member is seriously injured on campus:

- Principal or designee will contact the school office to report the incident and any persons injured or trapped
- If NO buildings are in immediate danger, staff will instruct students to stay in their classrooms
- If buildings are damaged, staff will evacuate all students and staff from the building as appropriate
- Employees will maintain control of students and take roll
- If evacuated, wait for instructions from the administrator

## V. Helicopter Landing

On occasions, law enforcement or an air ambulance is required to land on a school campus. In the event that a school is to be used as a landing zone in an emergency the principal or designee should:

- 1. Contact the School Resource Officer to assist in the coordination of events between law enforcement and the school office
- 2. Notify all staff of the pending landing
- 3. Initiate a "Lockdown" restricting all students to their classrooms, canceling or postponing lunch and/or recess until the helicopter has departed from the campus
- 4. Notify the District Office and keep them updated on the circumstances

## W. Severe Heat Advisory

In cases of an extreme temperature advisory, the following guidelines should be followed:

1. Outdoor activities by students and staff shall be modified to prevent heat stroke or heat exhaustion during hot weather.

- 2. When temperatures are 80 to 90 degrees Fahrenheit, the following precautions **shall be taken:** 
  - a. Allow unrestricted access to water.
  - b. Provide adequate time (at least ten minutes per hour) for rest and cooling.
  - c. Carefully watch those athletes/students with a tendency toward obesity and those with a history of heat-related illness, for signs of hyperthermia.
  - d. During periods of moderate to high humidity, avoid prolonged vigorous activity.
- 3. When temperatures are 90 to 100° Fahrenheit, the following precautions shall be taken:
  - a. Avoid any prolonged vigorous activity, regardless of humidity level.
- 4. When temperatures are above **100° Fahrenheit**, the following precautions **shall be** taken:
  - a. All vigorous outdoor activity is to be avoided.
  - b. Limit outdoor activities to short periods of time.
  - c. Allow unrestricted access to water, even indoors.
  - d. Carefully watch those athletes and students with a tendency toward obesity for signs of hyperthermia.
  - e. Students with a history of heat-related illness shall remain indoors.
  - f. Limit athletic practices to short, non-vigorous workouts.

## X. Psychological Trauma

Crisis management at LHCSD specifies action during and subsequent to any emergency that may have a psychological impact on students and staff such as an act of violence; death of a student or staff member; an earthquake or other natural disasters; or a serious environmental problem. Emergencies like those described above usually produce one or more of the following conditions:

- The school administrator will establish a Crisis Intervention Response Team (CIRT) which has primary responsibility for providing necessary assistance after all types of crises
- CIRT will assess the range of crisis intervention services needed during and following an emergency
- CIRT will provide direct intervention service
- CIRT will advise and assist the school administration to restore regular functions as efficiently and quickly as possible
- In performing their duties, CIRT members will limit exposure to scenes of trauma, injury, and death
- CIRT will provide ongoing assessment of needs and follow-up services as required
- CIRT should be provided areas away from the incident

## VII. School Safety Practices, Policies, and Procedures

## A. Child Abuse Reporting

All employees of LHCSD are mandated reporters and are obligated to report any incidents of suspected child abuse to the appropriate agency.

Child Abuse Reporting – Call 714-940-1000 or 800-207-4464 (24-hour hotline)

In any investigation of suspected child abuse or neglect, all persons participating in the investigation of the case shall consider the needs of the child victim and shall do whatever is necessary to prevent psychological harm to the child victim.

## B. Bullying Prevention

The District believes every child is entitled to a safe school environment free from discrimination and bullying. Consistent with state and federal law, the District prohibits bullying and discrimination and provides a timely and effective complaint procedure for pupils who believe they have been the victim of bullying or discrimination.

The District also is mindful that, at times, behavior that is rude or insensitive may be constitutionally protected in the context of a public school environment. Such conduct can best be combated and prevented with effective strategies that involve pupils, parents and school employees in collaborative efforts to teach tolerance and ensure equal educational opportunities for all.

This policy applies to all of the District's students. This policy applies to all acts related to school activity or school attendance occurring within a school under the jurisdiction of the superintendent of the La Habra City School District. (Educ. Code 234.1 (a).)

If school personnel witness an act of discrimination, harassment, intimidation, or bullying, he or she shall take immediate steps to intervene when safe to do so. (Educ. Code 234.1(b)(1).)

## **Reports**

Any employee who has knowledge of discrimination, harassment, intimidation or bullying shall inform the site administrator of the concern as soon as possible.

The site administrator shall notify the District's Nondiscrimination Officer within 24 hours.

Students who have knowledge of discrimination, harassment, intimidation or bullying are encouraged to inform a teacher or school administrator as soon as possible.

Students and parents may make such complaints anonymously by calling the Nondiscrimination Officer at the number below. Anonymous reports must provide sufficient corroborating evidence to justify the commencement of an investigation.

Because of the inability of investigators to interview anonymous complainants, it may be more difficult to evaluate the allegations and, therefore, less likely to cause an investigation to be initiated.

Formal complaints regarding violations of this policy shall be made pursuant to the district's Uniform Complaint Procedure, Board Policy/Administrative Regulation 1312.3.

The District's Nondiscrimination Officer is: Mario Carlos, Ed.D. - (562) 690-2302

## C. Dress Code

The following should NOT be worn at school:

•Hats, caps or head covering other than for religious or medical reasons

•Halter tops, low tops, tank tops, bare midriff tops (all tops must completely cover midriff)

•Cutoffs, extremely short skirts/shorts (underwear should be covered by clothing)

•Clothing with unpatched holes, tears, unhemmed bottoms or slit cuffs

•Clothing that advertises such substances such as alcohol, cigarettes, drugs or utilizes double play on words, obscenities, profanity, or is suggestive in any way or may be deemed offensive by anyone

• Open toe shoes or shoes without backs

•Clothing that depicts illegal actions such as spray painting or use of firearms

•Hairstyles or colors which distract students from learning or present a safety hazard, such as hair that has been colored in shades which are loud and distracting (i.e., purple, green, pink, etc.)

Hair which has been cut to, or grown to, styles or lengths resulting in distraction or safety hazard (i.e., Mohawks, faux hawks), hair with shaved designs (i.e., symbols, words)
Jewelry which poses a threat to the health and safety of students or which by its size or appearance is distracting in the learning environment (i.e., jewelry with sharp edges or which is so long or dangling as to pose a safety hazard)

•There is no visible "body piercing" allowed, and it is preferred boys do not wear earrings and all students K-6 not to wear make-up or artificial nails

## Additional Dress Standards:

The following attire is NOT to be worn at school:

- •Insignias and logos of non-school sponsored organizations that may be associated with inappropriate activities
- •Hooded sweatshirts and jackets must be worn with hoods down
- •Belt buckles, jewelry, bandanas, stocking caps, hair nets, rags, gloves, biker wallets or other decorations with initials, inappropriate symbols or signs

•Any pants/shorts that are oversized and inappropriate for the wearer (all pants must fit and be worn at waist level)

- •Tattoos may not be visible
- •Any shirt with long sleeves which is dramatically oversized and inappropriate for the wearer, any oversized tee shirt, sweatshirt or polo shirt which has been modified with the addition of ironed-on creases or pleats on the front or back; net shirts

•Any clothing directly related to negative and/or inappropriate cultures

The Principal will handle decisions regarding the appropriateness of clothing. In the event there is a concern regarding clothes or appearance, parents may call the school or the school will contact the parents.

## D. Attendance/SARB Policy

Unexcused Absences	Excused Absences
<ol> <li>3<sup>rd</sup> unexcused/unverified/tardy</li> <li>Notify site administrator.</li> <li>Send 1<sup>st</sup> unexcused SARB letter to parents indicating student is truant.</li> <li>Send log to CWA monthly.</li> </ol>	<ul> <li>3<sup>rd</sup> excused absence</li> <li>1. Monitor absences and document how the absence was verified and why. Determine if a health issue exists.</li> <li>2. Monitor patterns: Monday/Friday or certain days.</li> </ul>
<ul> <li>6<sup>th</sup> unexcused/unverified/tardy</li> <li>1. Notify site administrator.</li> <li>2. Send 2<sup>nd</sup> unexcused SARB letter to parents and log to CWA.</li> <li>3. Site administration will schedule a Group Attendance Intervention Meeting (GAIM) with parents(s) to resolve attendance issue.</li> <li>4. Parents sign the pre-SARB contract.</li> </ul>	<ul> <li>6<sup>th</sup> excused absence</li> <li>1. Continue to monitor absence.</li> <li>2. Determine if a health issue exists.</li> <li>3. Determine if excessive absences notice should be sent when not related to health issue.</li> <li>4. Excused letter #1.</li> </ul>
<ul> <li>9<sup>th</sup> unexcused/unverified/tardy</li> <li>1. Notify site administrator.</li> <li>2. Submit home visit request form to CWA.</li> <li>3. Principal or designee meets with student and parents to discuss absence.</li> <li>12<sup>th</sup> unexcused/unverified/tardy</li> <li>1. CWA office will send out 3<sup>rd</sup> SARB truancy letter.</li> </ul>	<ul> <li>9<sup>th</sup> excused absence</li> <li>1. Conduct a 1<sup>st</sup> attendance RtI to address impact absences are having on educational performance and develop a plan for improvement.</li> <li>12<sup>th</sup> excused absence</li> <li>1. Excused letter #2.</li> </ul>
<ol> <li>15<sup>th</sup> unexcused/unverified/tardy</li> <li>Notify site administrator to submit a referral to SARB.</li> <li>CWA will send SARB letter to parent for a mandatory meeting.</li> <li>SARB panel will review documentation and make recommendations.</li> </ol>	<ul> <li>15<sup>th</sup> or more excused absences</li> <li>1. Conduct 2<sup>nd</sup> attendance RtI meeting.</li> <li>2. Team determines if SARB is appropriate.</li> </ul>
If truancy continues, CWA will schedule 2 <sup>nd</sup> SARB meeting for further interventions. CWA will refer parents to the District Attorney meetings.	If absences continue, parent will be referred to SARB. Panel will determine plan of action: Social Services, La Habra Police Department, District Attorney Meetings, and Family Counseling, etc.

## E. Visitor/Volunteer Policy

#### **Classroom Visitation**

La Habra City School District believes that parents are important partners in the success of our school program and welcomes parents and professionals to visit our school sites. In the effort to maintain the integrity of instruction, ensure student confidentiality, maintain a safe school environment and minimize disruption of the instructional process, LHCSD has developed visitation guidelines which are available in the school office. Please check-in at the office for an I.D. badge before going to the classroom.

#### Purpose of the LHCSD School Volunteer program:

The purpose of the LHCSD School Volunteer Program is to enhance student achievement by engaging and leveraging the rich talents and expertise of our local school communities.

School volunteers:

- Reinforce classroom learning by assisting teachers in classrooms with non-instructional tasks
- Support school personnel in the effective operation of schools
- Promote positive partnerships between the home, schools and the community
- Serve as positive role models for students by helping students develop a more positive attitude about themselves, schools and communities

#### Section I: Volunteer Application Process

Individuals are not allowed to begin a volunteer school assignment until the following are completed:

- Volunteer Application Form
- Criminal History Declaration Form
- Expectation and Requirement Form

Volunteers serving at more than one LHCSD school must have a completed application for each school/office on file.

Volunteers serving less than 16 hours per week at a site do not need fingerprinting clearance but need to be checked against the Megan's Law website.

Student Teachers and School Counseling Interns shall be referred directly to the District's Human Resources Department at ext. 80103.

## Section II: Health And Safety

<u>Tuberculosis Clearance</u>: Tuberculosis (TB) clearance must be presented to school personnel as part of the application process. All TB clearances must be within the last four years prior to the individual starting volunteer service. TB clearances that are older than four years from the time the volunteer application is submitted will not be accepted. *TB clearance is the responsibility of the volunteer*.

<u>Sex Offender Statement and Megan's Law</u>: The school principal or an acceptable designee must check all volunteer applicants against the California Megan's Law online database for sex offender clearance at <u>http://www.meganslaw.ca.gov/</u>. Any volunteer applicant whose name appears on the Megan's Law list and is required to register as a sex offender is prohibited from serving as a school volunteer in any capacity including individuals participating in one-time activities.

## **Required for persons volunteering for more than 16 hours per week**:

- <u>Fingerprinting (Background Clearance)</u>: Fingerprinting by the Department of Justice (DOJ) and the Federal Bureau of Investigation (FBI) is required prior to the school's submission of the individual's application.
- Fingerprinting must be conducted through LHCSD. Schools with volunteer applicants requiring fingerprinting must contact Classified Personnel at ext. 80302.
- LHCSD employees desiring to participate in a school volunteer program do not have to resubmit a Fingerprinting Application; however, LHCSD employees must complete a volunteer application.

## Section III: Exceptions

- *I.* Volunteer Applications <u>NOT</u> required but verification on Megan's Law website required for the following individuals:
  - Parents observing their child's classroom and who remain under the direct supervision of an administrator or designee at all times
  - Individuals participating in one-time activities where there is limited contact with students or staff and supervision is provided by a certificated District employee. Examples include:

Chaperoning dances or one-day field trips (under 16 hours in duration)

Providing clerical functions that do not involve access to confidential documents or information

Guest speaking engagements

Job-shadowing events from local universities (less than 16 hours in duration)

Field Day

• School volunteers, like all campus guests, are required to sign in at the school office upon entering the school premises and sign out when they exit the campus.

#### Additional Policies and Regulations Related to Student Safety

Please see Board Policies and Administrative Regulations for more information about the following:

Bomb Threats AR 3516.2 Bullying BP 5131.2 Child Abuse Prevention and Reporting BP 5141.4/AR 5141.4 Comprehensive Safety Plan BP 0450/AR 0450 Discipline BP 5144/AR 5144 **Disruptions BP 3515.2/AR 3515.2** Dress and Grooming BP 5132/AR 5132 Earthquake Emergency Procedure System AR 3516.3 Fire Drills and Fires AR 3516.1 Gangs BP 5136 Hate-Motivated Behavior BP 5145.9 Nondiscrimination/Harassment BP 5145.3/AR 5145.3 Student Disturbances BP 5131.4/AR 5131.4 Search and Seizure BP 5145.12/AR 5145.12 Sexual Harassment BP 5145.7/AR 5145.7 Suspension and Expulsion/Due Process BP 5144.1/AR 5144.1 Suspension and Expulsion/Due Process (Students with Disabilities) AR 5144.2 **Transportation Safety and Emergencies AR 3543** Visitors/Outsiders BP 1250 Weapons and Dangerous Instruments BP 5131.7/AR 5131.7

**Student Handbook**: A copy of El Cerrito Elementary School's student handbook is available in the school office and on our website.

## La Habra City School District

Ladera Palma Elementary School 2151 E. Brookdale Ave. La Habra, CA 90631 562-690-2348



# COMPREHENSIVE SAFE SCHOOL PLAN 2021-2022

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## Introduction

Ladera Palma Elementary School has a responsibility to provide for the safety of all students and staff in an emergency. An emergency or crisis may affect a single classroom, a building, or the entire school. The plans and procedures found in this Comprehensive Safety Plan provide teachers with a quick review of the steps to take in the event of an emergency on campus.

Safety drills for earthquakes, fires, and other disasters are held regularly to assure the safety of all students. Our school conducts monthly fire and earthquake drills. Lockdown drills are routinely performed. Each teacher reviews emergency procedures with students in order for our pupils to be well prepared. Our team regularly reviews and modifies adaptations to emergency procedures for students with disabilities. These adaptations are communicated with support personnel and practiced in conjunction with school-wide drills.

In the event of an actual disaster, children will remain in the protective custody of school personnel. An emergency card is on file to ensure that students are released to authorized adults. The school is equipped with food, water, and first aid kits. It is essential for parents to keep emergency names and phone numbers up to date at all times.

## I. The Comprehensive School Safety Plan Overview

The Comprehensive School Safety Plan (CSSP) is required by the Education Code (32282-32289). It is to be reviewed and updated annually by March 1 and submitted for approval to the School Site Council as well as to the District's governing board. The contents of the CSSP should include information assessing the status of school crimes committed on school campuses and at school-related functions, strategies, and programs that provide or maintain a high level of school safety, and procedures for complying with existing laws related to school safety. For additional information on policies, or procedures, and how you may become involved with school safety programs, please contact:

Dr. Rosamaría Murillo, Principal Ladera Palma Elementary 2151 E. Brookdale La Habra, CA 90631 (562) 690-2348 rmurillo@lahabraschools.org

Prepared by:

Safety Planning Committee School Site Council

- > The Comprehensive Safe School Plan was presented at School Site Council on 2/17/2022.
- > The Comprehensive Safe School Plan was presented to the public on  $_3/10/22$ .

A copy of the CCSSP is available for review at the Ladera Palma office and at the La Habra City School District Office. In addition, the CSSP is available on the District website at <u>www.lahabraschools.org</u>.

## II. General School Information

## A. School Profile

Ladera Palma School is located in the city of La Habra and serves approximately 563 students in grades TK - 6. This elementary school offers a comprehensive curriculum in both English and Spanish, as we are a Dual Immersion School. We offer a 90:10 Dual Immersion instructional model.

## **B.** Safe School Mission

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Students and staff will have a safe and secure campus where they are free from physical and psychological harm. The principal and staff are committed to maximizing school safety and creating a positive learning environment that teaches strategies for violence prevention with emphasis on high expectations for student conduct, responsible behavior, and a respect for others.

## C. School Safety Committee Membership

Ladera Palma – School Safety Committee 2021-2022			
Name	Title		
Ingrid Zapiain	School Psychologist		
Adrianne Navarro	MTSS TOSA		
Officer Boss	School Resource Officer		
Alejandra Lopez	Office Manager and Parent		
Yunnuen Alonso	Teacher and Parent		
Genesis Rodriguez-Araiza	Teacher		
Yaxaira Chavez	Teacher and Parent		
Maritza Miller	Teacher		
Dr. Rosamaría Murillo	Principal		

## D. School Site Council Membership

Education Code Section 35294.2(e) requires that the Comprehensive School Safety Plan be reviewed and updated annually by the School Site Council.

The School Site Council for Ladera Palma School during the 2021-2022 school year is comprised of the following individuals:

Ladera Palma Elementary – School Site Council 2021-2022			
Name	Title		
Alejandra Lopez	Office Manager		
Brenda Valencia	SSC Chairperson/Teacher		
Yunnuen Alonso	Teacher		
Luis Oliveros	Teacher		
Regina Cuadra	Parent		
Aracely Brito	Parent		
Francis Bonales	Parent		
Christopher Mendoza	Parent		
Teresa Chavez	Parent		
Dr. Rosamaría Murillo	Principal		

## III. Safe School Reports

#### A. School Crime Status

Ladera Palma School does not experience high incidents of crime on campus or during school-related functions.

2020-2021 Summary I	Data
Total Suspensions:	0
Total Expulsions:	0

This chart provides an unduplicated count of students involved in one or more incidents during the academic year who were subsequently suspended or expelled.

#### B. Safe School Assessment Resources

The following resources were analyzed to develop an understanding of current conditions on school safety and standard practices, in addition to developing a comprehensive plan of action and procedures to ensure students, staff, and visitors are provided a safe and secure environment.

- Parent Surveys
- Student Engagement Survey
- Organization and Planning Survey
- Facilities Inspection Tool

## IV. Emergency Response Teams and Support Personnel

## A. Administration

0	Principal:	Rosamaría Murillo
0	MTSS TOSA:	Adrianne Navarro
0	School Psychologist:	Ingrid Zapiain
0	Assembly Area Captain:	Cristina Jarrin
0	Team Leader #1:	Graciela Gomez
0	Team Leader #2:	Lorena Cortez
0	Team Leader #3:	Yunnuen Alonso
0	Team Leader #4:	Sara Ortiz

## **B.** Command Center

0	Principal:	Rosamaría Murillo
0	School Office Manager:	Alejandra López

#### Duties:

Principal will:

- 1. Assist in the flow of communication
- 2. Assist in the dispersal of students
- 3. Direct operations and governance
- 4. Request and/or receive reports from staff members

Office Manager will:

1. Develop a resource log

2. Record the time of all requests of resources, (i.e., fire department, police department, etc.), in the resource log

- 3. Record times of arrival for all support personnel in the resource log
- 4. Record other major incidents that take place, such as orders from the La Habra Police

Department for lockdown, evacuation, or all clear

## Equipment/Supplies:

- Digital two-way radio
- Emergency microphone/megaphone system
- Clipboard, notepad, writing utensil

Location of Command Center:

At lunch benches

C. Assembly Area Team

Team Leaders: Graciela Gomez - Teacher Team Members – (300 Building) Lorena Cortez- Teacher Team Members- (200 Building) Yunnuen Alonso – Teacher Team Members – (400 Building Teachers) Sara Ortiz – Teacher Team Members – (500 Building Teachers, Speech Therapist) Duties:

Team Leaders will:

- 1. Collect student accountability forms and roll sheets
- 2. Inform administration of any issues specific to their team

Assembly Team Members will:

- 1. Organize and supervise students assigned to them
- 2. Take attendance and complete student accountability forms
- 3. Coordinate with EOC regarding student release procedures
- 4. Maintain calm climate
- 5. Distribute food, water, and emergency supplies as needed
- 6. Administer first aid as needed

Equipment/Supplies:

- Attendance rosters
  - Pencils
- Student accountability forms
- Family emergency plan checklist
- Classroom first aid kit

Location:

• Field-Grass Area- Upper field (Grades 2nd-6th/ASES); Kinder field (TK-Kinder and 1st grade; 206/201 Staff)

• Students will stand in line according to classroom number

## **D.** Assembly Area Captain

Cristina Jarrin – Community Liaison Ingrid Zapiain – Psychologist

Duties:

Assembly Area Captain will:

- 1. Take a leadership role in the absence of the principal
- 2. Take class attendance, move to the front of the assembly area
- 3. Receive classroom attendance count from assembly team
- 4. Report attendance count to the command center
- 5. Oversee assembly area
- 6. Assist with first aid in assembly area as needed

Equipment/Supplies:

- Clipboards
- Pencils
- Area class rosters/attendance
- Safety vest
- Two-way radio

## E. First Aid Team

Angelica Jimenez/ Nicole Ahuero Vivo – RSP teacher/Health Tech Imelda Macedo – Clerk Typist

Duties:

The First Aid Team will:

- 1. Administer first aid and record information of injury(s) and treatment
- 2. Prepare first aid supplies at the request of the command center
- 3. Administer first aid and record information of the extent of injuries
- 4. Receive information from the search and rescue teams
- 5. Maintain a first aid log of injuries that have been reported by search and rescue
- 6. Determine the need for additional medical assistance
- 7. Dispatch personnel to other areas as needed

Equipment/Supplies:

- First aid cards
- First aid supplies
- Stretcher
- Blankets
- Wheelchair
- Two-way radios
- Clipboards
- Pencils
- Safety vests

## F. Fire Team

Daniel Nungaray – Day Custodian Richard Argomaniz – Evening Custodian

## Duties:

## Fire Team will:

- 1. Secure area and evacuate students and staff, if necessary
- 2. Confirm the existence and location of the fire
- 3. Notify the command center of existing fire(s)
- 4. Receive input from the Search and Rescue Team
- 5. If needed, use appropriate fire control equipment to rescue

## Equipment/Supplies:

- CO2 Fire Extinguishers
- Gloves
- Blankets
- Helmets
- Two-way radios
- Safety vests

#### Assigned Areas:

• Areas affected by the fire and surrounding areas

## G. Search and Rescue Teams

- Team #1 Graciela Gómez and Yaxaira Chávez Teachers
- Team #2 Yunnuen Alonso and David Zavala Teachers
- Team #3 Sara Ortiz and Veronica Arriaga Hernandez- Teachers
- Team #4 Danny Nungaray and Debbie Boswell- Day Custodian & Cafeteria Supervisor
- Team #5 Lorena Cortez and Guadalupe Pulido- Teachers
- Team #6- Alexis Jaimes and Luis Oliveros- Teachers

## Duties:

Search and Rescue will:

- 1. If they are classroom teachers, release their students to their buddy teacher
- 2. Report to the first aid station to receive team assignment
- 3. Sweep through assigned area
- a. Check each room vocally, visually and physically
- 4. Report any injuries to the first aid/command center stations using two-way radio
- 5. Extinguish small fires using classroom fire extinguishers
- 6. Upon completion of the search, report to first aid team to assist with injuries, if needed
- 7. Turn in search and rescue assessment forms to the command center
- 8. Return to assembly area upon completion of all duties

## Equipment/Supplies:

- Clipboards
- Search and rescue assessment forms
- Tape
- Flashlights
- Gloves
- Hard hats
- Safety vests
- Two-way radios

Search areas:

- Team #1 Classrooms and bathrooms in 300 building
  - Team #2 Classrooms and bathrooms in 400 building
- Team #3 Classrooms and bathrooms in 500 building
- Team #4 Kitchen and bathrooms in the cafeteria building
  - Team #5 Portables-308-312, library, 201-206 classrooms

## H. Cafeteria and Custodial Team

Andrea Franklin (sub) –Kitchen Lead Danny Nungaray - Day Custodian Richard Argomaniz – Evening Custodian

## Duties:

Cafeteria and Custodial Team will:

- 1. Shut off utilities after necessity is determined
- 2. Lock or unlock gates to provide egress for emergency services
- 3. Set up tables and chairs at the command center, first aid station, and the parent communication

#### center

- 4. Determine resources that are available for immediate school use:
- a. Water, food, power, radio, telephone and sanitary conditions
- 5. Report extent of damage to the command center

#### Equipment:

- Tools and toolbox
- Emergency organization plan
- School maps
- Cooking and serving utensils
- Two-way radios

## I. Parent Communications Team

Alejandra López- School Office Manager

Duties:

Parent communication team will:

- 1. Set up the parent communication center
- 2. Display "Parent Communication Center" signs
- 3. Verify parent/guardian identification on emergency student release cards or the Family

Emergency Plan Checklist prior to releasing students

- 4. Maintain emergency release log of all students released from campus
- 5. Check off, from the school roster, the names of all students released from campus

Equipment:

- Emergency student release cards
- Class roster
- Emergency release log
- Student support team release notes
- Parent communication sign
- Two-way radio
- Keys
- Clipboard
- Pencil/Pens

Location of the Parent communication center:

• Adjacent to the command center

## J. Support Personnel

School Resource Officer

The School Resource Officer (SRO) is the sworn member of the La Habra Police Department (LHPD) assigned to deal with Law Enforcement related activity involving any actions in which students of La Habra City School District (LHCSD) are suspects, witnesses or victims or crimes in which the District is the victim.

In addition, the SRO will:

- Serve as a member of the Student Attendance Review Board
- Act as a liaison between the LHCSD and the LHPD
- Provide referrals as needed

• Notify school administration when law enforcement activity off campus has repercussions that affect the school

• Assist in the investigation of ongoing crimes involving LHCSD students, which requires their contact during school hours

## V. Preparing for an Emergency and Site Maps

#### A. Before an Emergency

It is important for the school to be surveyed with evacuation in mind. This includes identifying potential hazards both inside and outside:

Inside

- Suspended ceilings, hanging light fixtures
- Large windows not protected against shattering
- Bookcases, cabinets, computers, TV's, VCR's and projectors
- Storage areas with cleansers, paint or hazardous materials

#### Outside

- Places where the natural gas supply, water, sewer or electrical grids cross the site
- Power lines and electric shock hazards such as fences and metal buildings
- Areas near buildings and covered walkways where debris, roof tiles or glass may fall
- Routes past concrete walls
- Trees

Additional Preparation

- Designate evacuation routes without overhead hazards and other types of hazards
- The needs of students with disabilities should be considered when planning an evacuation
- Assembly areas should be as close to the evacuated facility as safe
- Establish alternate routes to the designated assembly areas
- As staff plans their evacuation routes, always make sure they know what they want to do and where they want to go
- School emergency plans should be reassessed after every emergency and modified as needed
- Necessary changes are to be reported to the administrator
- Staff will be trained to implement the plan
- Exercises will be conducted monthly each school year
- Alternate routes and methods will be practiced

• Substitutes, temporary faculty, and staff should review these emergency response guides before beginning class or work

- Employees are to be prepared to receive students who may be evacuated from another school
- Identify those employees responsible for securing student medicine and emergency cards

#### **B.** Emergency Two-Way Radio Communications

The District's two-way radios are assigned to each school site. Channel 1 is for emergency use only. In the case of an emergency, when landlines and cell phone communications have been interrupted, all communication over the two-way radios shall be limited to that of an emergency nature.

All administrators are to practice using their two-way radio during drills.

#### Use of Two-Way Radio Communications

During a District-wide drill or a real emergency, all sites shall use the Emergency Channel to communicate with the District Emergency Operations Center (EOC). No one shall proceed with transmission before they identify themselves and their location (i.e., site) prior to transmitting a message.

When applicable, the school site administrator in possession of the digital hand-held radio should turn it on as soon as possible during or following an emergency that has affected the landlines and cell phone communications with the District Office.

If an emergency occurs, which has only affected your school and you have lost landlines and cell phone communications with the District Office, turn on your District digital two-way radio, identify yourself and your site location, wait for an acknowledgment and proceed with your transmission.

Following a natural disaster, such as an earthquake, the school site administrator should not attempt to transmit a message until the District EOC center begins the roll call unless there is a life-threatening injury or situation.

#### The roll call is as follows:

When the District EOC Incident Commander says, "Beginning roll call," the school site administrator should prepare to identify himself/herself and give an assessment of injuries and/or damage to the site.

2021-2022

## **Evacuation Should Never Be Automatic**

There may be more danger outside than inside. There may be no safe assembly areas outside. There may be no clear routes to get outside.

Teachers are to survey their classroom to see if it is safe to stay inside. It may be safer inside the classroom, even in the dark, than outside in danger. Before a decision is made to vacate a classroom or school, it must be determined if there is a safe route and a safe place to assemble the students.

Administrators

• When an emergency occurs, assess the situation and notify the School Resource Officer and Superintendents' Office

- Determine what is going on outside and inside the site
- Evaluate the short and long-term effects
- If needed, call 911 and request assistance
- Decide whether to keep students and staff in place or to evacuate all or part of the student body
- Contact teachers and staff to inform them of the situation
- Initiate initial response actions
- Mobilize your emergency management organization
- Determine the safest course of action
- Establish preferred routes and where to place the assembly area
- Formulate an incident response plan

• Communicate your directions to faculty, staff, and students by telephone, two-way radio, PA system, intercom or runners

- Notify District Public Information Officer (PIO).
- Follow up to see that your instructions were carried out as intended
- As needed, modify your plan to meet new needs or contingencies
- Keep the District informed of your status and needs

## Faculty/Staff

• When an emergency occurs: DO NOT automatically move students into the corridor or outside the building

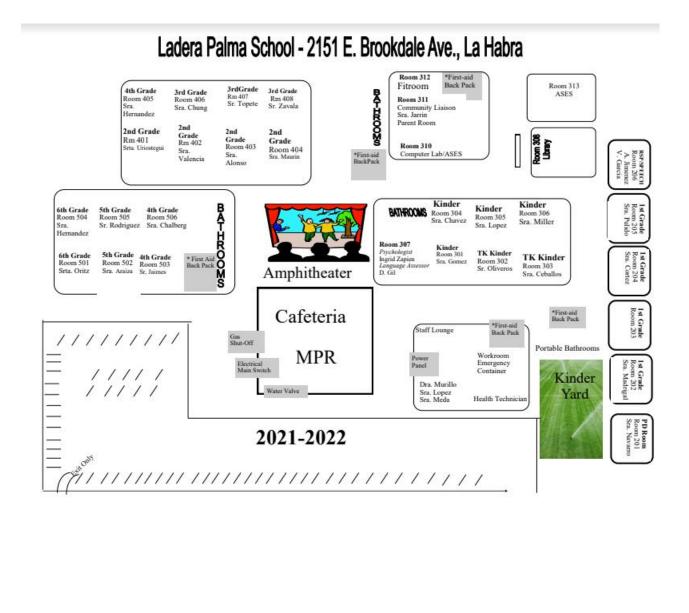
• Evaluate the situation and inspect the area for hazards and dangers

• If a long period of time has elapsed and you have received no instructions, you will need to decide whether to remain or to evacuate

• If you need to move, determine the safest way to move your students and decide where you are going before you depart

- Account for your students before you leave the classroom and after you arrive at your safe site
- Take your roll sheet
- Once you get to the assembly area, communicate your whereabouts to the Superintendent's Office

## C. Site Map – Evacuation Plan



D. Safe Ingress and Egress to School



## Site Evacuation

If the administrator in charge decides that imminent danger to life exists, he/she may order an evacuation. Evacuation will be made in accordance with the site evacuation plan. Take your two-way radio with you to communicate your progress/problems with the Emergency Operations Center.

Students who are capable of walking will stay on the sidewalks and proceed to the next designated alternate site. The primary assembly area will be:

#### Field – Upper Field Grass Area

The secondary assembly area will be:

#### Front Parking Lot

• To evacuate by bus, the administrator in charge is to contact the Emergency Operations Center who will contact the transportation provider to arrange to have busses dispatched to the site for student/staff pick up

- Busses will drop off students at the nearest alternate site
- The assembly area will be the field area

• The EOC will contact the Superintendent and the Emergency Services Coordinator advising them of the status (number of student/staff and others to be transported)

- Students will be released only to individuals listed on the emergency card
- Notification must be left at the school site indicating the address where students have been relocated
- The administrator in charge will direct all further action

**Off-Campus Emergency Evacuation Sites:** 

Plan A: Sierra Vista School parking lot on Whittier Blvd.

Plan B: Stater Brothers parking lot at the corner of Whittier Blvd. and Harbor Blvd.

## E. On-Site Assembly Area

## Primary/Short Term: Upper Field – Grass Area and Primary Playground

## Secondary /Long Term: Cafeteria

1. Take roll count of students and report findings to the administrator in charge

- 2. Assess medical needs
- 3. Request assistance as needed

• The Maintenance Department will act as the Emergency Operations Center (EOC) for the District. The District EOC will have the ability to contact and request assistance from the City. Requests for additional assistance will be made through the City's EOC to the county operations area.

• The School District EOC, after the emergency, will begin contacting all schools in alphabetical order starting with elementary schools to ascertain damage assessment and needs requirements. If an emergency exists at your site, feel free to break in and communicate your needs. (Use Emergency Channel 1).

• If the District cannot dispatch help, then the City EOC will be contacted to request assistance/aid.

• When the La Habra Police Department responds and sets up a command post, the Principal or their designee shall partner with the officer and respond to the command post.

- 4. Provide medical care
- 5. Provide for mass care needs (i.e., food, water, shelter, sanitation)
- 6. Do not light fires or touch fallen wires
- 7. Be alert for instruction from the administrator in charge
- 8. Do not attempt to enter a building until it has been declared safe by an authorized official

9. During a major emergency incident, students will only be released to the parent, guardian or the adult specified on the emergency card\*

\*There shall be no exceptions to the policy. Students who are not picked up by their parents may be transported to another shelter. Emergency response personnel may not arrive at school for several hours. It will be the school's responsibility to care for students and staff.

Afterschool on-site programs such as ASES (Boys and Girls Club) and Kid Zone will follow all drills and emergency procedures. If any emergencies occur after or before school hours, the site leads will follow the procedures and protocols found in this plan for evacuation and reporting to the appropriate authorities. They can contact on-site custodial staff for any support on campus and alert the district, principal and their program administrators for any support.

## VI. Emergency Response Plans

## A. Armed Assault on Campus

An armed assault on campus involves one or more individuals who attempt to take hostages or cause physical harm to students or staff. Such incidents may involve a sniper, an intruder, gang warfare, civil unrest, hostage situation, or police activity such as a stakeout or vehicle pursuit.

#### COMPREHENSIVE SAFE SCHOOL PLAN

Initiate warning system to alert staff:

1. The Principal/Designee will call 911, and then notify the Superintendent's Office

2. The extent of the emergency will dictate the course of action needed. The Principal or their designee will take appropriate action to assure that students and staff, if outdoors, return to and remain inside the buildings. All outside doors should be locked

3. Upon return to buildings, teachers will initiate roll call

4. Staff should take steps to calm and control students in all areas of assembly or shelter

5. Students and staff will remain indoors with lights off and keeping away from all windows until law enforcement confirms that the emergency no longer exists

#### B. Armed Student(s) – Possession Only

Any staff member must report to the school administration if a student is suspected of having a weapon on campus.

- \*\*DO NOT approach the student
- \*\*Stay calm
- \*\*In the safest manner possible, contact the administrator
- \*\*DO NOT attempt to retrieve the firearm
- \*\*DO NOT restrain or discipline the student
- When an administrator or law enforcement arrives, discuss the following:
- \*\*Room number
- \*\*The name of the student
- \*\*The exact location of the student in the classroom
- \*\*Type of weapon suspected
- \*\*Location of the weapon
- \*\*Number of students in the classroom
- \*\*Demeanor of the student and any other useful information
- If the student brandishes the weapon, see "Hostage Situation Procedure."

## C. Animal Disturbance

This procedure should be implemented when the presence of a dog, skunk, coyote, mountain lion, snake or any other animal threatens the safety of students and staff.

Principal or their designee will notify the School Resource Officer or call 911 as the circumstances would dictate.

The Principal or their designee will initiate the appropriate actions, which include LOCKDOWN or EVACUATION from the affected area.

Upon discovery of an animal, staff members will attempt to isolate the animal from students. If the animal is outside, students will be kept inside. If the animal gets inside, then the students will remain outside. It is suggested closing doors or locking gates as a means to isolate the animal.

The La Habra Police Department's Animal Services Division should be notified in a timely manner.

Inside the classroom:

D.

- Faculty/Staff will inform the principal
- Evacuate the building in a safe manner upwind of the affected area
- The Principal will have security/utilities team isolate and restrict the area
- Faculty/Staff will turn off local fans, close windows, shut down building's air handling system
- Faculty/Staff will check for any students having any contact with hazardous substance/s

Outside the classroom and localized:

• The Principal will direct staff to remove students from the affected area and proceed upwind of area

- The Principal will call 911
- Securities/Utilities team will isolate and restrict affected area Faculty/Staff will turn off local fans, close windows, shut down building's air handling system
- Faculty/Staff will check for any students having any contact with a hazardous substance
- The Principal will notify the Superintendent's Office

Surrounding Community:

- The Principal will be informed or will determine if a potentially toxic substance has been released into the atmosphere
- The Principal will initiate an evacuation or lockdown if necessary

• Securities/Utilities team will turn off all local fans, shut down building air handling system, lock doors and windows, seal gaps under windows with wet towels or duct tape, seal vents and turn off sources of ignition as practical

• All students located outdoors will be directed to proceed immediately to nearby classrooms or buildings

- The school will remain in lockdown mode until an appropriate agency provides the clearance
- The Principal will notify the Superintendent's Office

#### E. Bomb Threat

Any person receiving a telephoned bomb threat should:

- Keep the caller on the line as long as possible.
- Alert the administration in an appropriate manner.
- Try to determine the age and sex of the caller.
- DO NOT take any chances and contact the school administrator for every threat.

• Leave environment where the bomb is supposed to be as is (i.e., if the door is open, leave open; if lights are on, etc.)

- When directed to do so, evacuate all students and staff from threatened area or buildings.
- Do not remove anything from the classroom and instruct students to leave all backpacks behind.
- If a device is located or observed DO NOT TOUCH IT or MOVE IT.
- Evacuate and wait for further instruction.
- Expect the police department to ask the staff if they had seen anything out of the ordinary.
- School personnel should not search for the device or enter the area.

#### F. Demonstration/Walkout

An unlawful demonstration/walkout is any unauthorized assemblage on or off campus by staff or students for the purpose of protest or demonstration.

- Faculty/Staff will notify school administration immediately.
- The Principal will call 911.

• School administration will initiate appropriate response action, which may include a LOCKDOWN.

- School administration will notify the Superintendent's Office.
- School security will immediately proceed to the front of the school and control the campus.

• School administration will designate staff to accompany students going off campus for supervision and to notify law enforcement.

- Students not participating in the unlawful demonstration will remain in the classroom.
- Teachers will close and lock doors; all staff will close window coverings.
- School administration will notify parents of the incident as appropriate.

## G. Disorderly Conduct

This may involve a student or staff member exhibiting threatening or irrational behavior.

THE GOAL IS TO CALM AND CONTROL THE SITUATION AND ATTEMPT TO ISOLATE THE PERPETRATOR FROM OTHER STAFF AND STUDENTS TO THE EXTENT POSSIBLE UNTIL POLICE ARRIVE.

• The Principal will notify the School Resource Officer or call 911 as the circumstances dictate.

• The Principal will initiate appropriate immediate response actions, LOCKDOWN or EVACUATION.

• The Principal will assign a staff member to meet police and escort them to the location of the disturbance.

- The Principal will contact the Superintendent's Office as soon as practical.
- Classes should remain in session until law enforcement determines the situation is under control.
- If the perpetrator is a student, police will decide if or when to contact family.

School personnel at the scene of the disturbance:

- Clear bystanders and encourage students to "go about their business" and not get involved
- Intervene to defuse the situation to the extent possible without threatening your own or staff safety

## H. Earthquake

If inside a building:

- 1. Implement "DROP, COVER, HOLD ON" and do not face the windows
- 2. Take precautions against falling objects

a. Get beneath a desk, table or bench and assume Drop, Cover and Hold position (kneeling with hands on head)

b. If cover is unavailable, get against an inside doorway or crouch against wall and cover head

c. Stay away from outside walls and area where there are large panels of glass or heavy suspended light fixtures

3. After the earthquake is over and the ground has stopped shaking, evacuate to the assembly area via designated evacuation route. (Beware of fallen objects, electrical wires, etc.)

a. Implement "buddy system" to handle any injuries (i.e., one teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes)

4. Take roll at assembly area, report information to assembly captains, and report to duty stations

If outside:

1. Implement "DROP, COVER, HOLD ON"

2. After the earthquake is over and the ground has stopped shaking, evacuate to the assembly area. (Beware of fallen objects, electrical wires, etc.)

3. Take roll at assembly area, report information to assembly captains and report to duty stations

Materials Needed for Evacuation:

- 1. Emergency Folder
- a. Emergency procedures
- b. Evacuation map
- c. Class rosters
- d. Classroom attendance count
- e. Notepad and pencil
- 2. First Aid Kit

## I. Explosion/Risk of Explosion

In the event of an explosion or risk of an explosion, such as those caused by leaking natural/LP gas or other causes, the following actions will be needed:

1. Faculty/Staff will give the command to "Drop-Take Cover."

2. Site Administrator will call 911

3. If the explosion occurred within a building or threatens a building, the staff should immediately implement action to evacuate the building

4. Sound the fire alarm

5. Move to an area of safety as far away from the hazard as possible and maintain control of students

6. Render first aid as necessary

7. Use a fire extinguisher if appropriate (Note: Staff should be aware of locations and proper use of fire extinguishers)

8. Take roll

9. The administrator will direct further action as required

10. Students and staff should not return to the school until the Fire Department Officials and Law Enforcement declare the area safe

11. The Administrator will assess the situation and call the District Office Disaster Preparedness Coordinator as soon as practical

12. Students/staff will evacuate buildings in a direction away from the threat of explosion and move to a location upwind and as far away from the site as possible

13. Take roll again

14. The site administrator will direct further action as necessary

#### J. Fight/Large Group Disturbance/Riot

# THE GOAL IN THIS SITUATION IS TO PREVENT ESCALATION AND CONTAIN THE AREA TO THE EXTENT POSSIBLE UNTIL POLICE ARRIVE.

School Personnel:

- Notify the School Resource Officer
- The principal/designee will call 911
- The principal/designee will meet police and escort them to the location of the disturbance.
- School personnel should contact school resource officer immediately.

• Faculty/Staff will hold classes, if in session until law enforcement determines the situation is under control.

- Clear bystanders and encourage students to "go about their business" and not get involved
- Intervene to defuse the situation to the extent possible without threatening your safety or the safety of your staff
- The administrator will inform the Superintendents' Office as soon as possible

#### K. Fire on School Grounds

If a fire starts anywhere on the school campus:

1. The person discovering a fire or smoky area within the school perimeter will contact the office immediately

2. The principal or designee will sound the fire alarm immediately. In the case of electrical failure, the principal or designee will disperse a team to make the fire announcement.

3. Students and staff will evacuate the building in accordance with the fire evacuation route posted in each room

- 4. Teachers must take emergency folder and first aid kit when evacuating
- 5. Turn off lights and overheads when leaving room
- 6. Close all doors upon exiting room or building
- 7. Implement "Buddy System" to handle any injuries (teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes)
- 8. Use emergency folder contents to:
- a. Take roll.
- b. Complete attendance count form.
- c. Send attendance count form to assembly captains.
- d. Report to duty stations.
- 9. The administrator will inform the Superintendents' Office as soon as possible.

Dispatch Numbers:

La Habra City Police Department - (562) 383-4300

Los Angeles County Fire Department - (562) 868-0411

Dial 911 in case of an emergency

#### L. Fire in Surrounding Area

This procedure addresses the situation when a fire is discovered in an area adjoining the school. Decisions should be made based on the size and location of the fire, proximity to the school and how likely the fire will affect the school.

1. Principal/Designee will initiate appropriate response action, lockdown, evacuation or off-site evacuation.

2. Principal/Designee will notify police – 911

If Evacuation:

1. Students and staff will evacuate the building in accordance with the fire evacuation route posted in each room.

2. Teachers must take emergency folder and first aid kit when evacuating.

3. Turn off lights and overhead projectors when leaving the room.

4. Close all doors upon exiting room or building.

5. Implement "Buddy System" to handle any injuries (teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes).

6. Take roll at the assembly area, report information to assembly captains, and report to duty stations.

7. The administrator will inform the Superintendents' Office as soon as possible.

#### Air Quality

1. If the air quality is poor due to smoke, dust or ash particles in the air, then the principal or site administrator may decide to limit physical activity for the period of poor air quality.

#### M. Flooding

This procedure applies whenever stormwater or other sources of water intrude or threaten to intrude school grounds or buildings. Flooding may occur as a result of prolonged periods of rainfall, where the school would have sufficient time to prepare.

Alternatively, flooding may also occur without warning as a result of damage to water distribution systems.

- The principal or designee will initiate appropriate immediate response actions;
- LOCKDOWN, EVACUATE, or OFF-SITE EVACUATION
- The principal or designee will notify 911
- Principal or designee will notify the Superintendent's Office

#### N. Food or Water Contamination

This procedure should be followed if site personnel suspect contamination of either food or water. It applies where there is evidence of tampering with food packaging, observation of suspicious individuals in proximity to food or water supplies, or if notified of possible food or water contamination.

Indicators may include unusual odor, color, taste, or multiple employees experiencing nausea, vomiting or other illness.

- The principal or their designee will:
- Isolate suspected contaminated food/water and restrict access to the area
- Notify 911
- Notify the Superintendent's Office
- Will cooperate with the Orange County Public Health Department
- Notify parents of affected students

The Faculty will:

- Make a list of all potentially affected students and staff
- Make a log of symptoms, the suspicious food/water, quality and character of products

Medical first responders will assess the need for medical aid.

#### **O.** Hostage Situation

Remember Time is on your side!

If the entire classroom is taken hostage:

Do

- Stay calm
- Obey suspect's commands
- Be passive
- Try to calm suspect and listen to complaints or demands
- Keep students calm and don't allow them to agitate the suspect
- Ask permission of suspect at all times

Don't

- Try to be a hero
- Challenge the hostage taker
- Confront the hostage taker
- Argue or fight
- Use words "hostage, captive or negotiate"

KEEP ALL RADIOS, TV'S AND COMPUTERS TURNED OFF. If possible and without increasing risk to you, minimize any possibility that the suspect can hear or see NEWS REPORTS.

Be calm and patient and wait for help. Keep in mind the average hostage incident lasts approximately six to eight hours.

TIME IS ON YOUR SIDE!

#### P. Intruder(s) on Campus

A campus intruder is anyone who loiters or creates disturbances on school property.

Daily routine:

- It is important to maintain a closed campus requiring all visitors to register at the office
- Visitors must receive a badge that identifies them as having registered
- Staff must address ALL individuals found on campus who have not obtained the appropriate visitor badge, as safety permits, and direct them to the school office

In the case of a disturbance:

- Staff should contact the school office and give the location of the suspected intruder
- Depending upon the circumstances, lockdown procedures may be implemented
- Wait for instruction from the administrator
- During the lockdown, if you see the intruder, contact the office and give the location immediately
- The principal or the school administrator will call 911 if required
- After the lockdown, take roll and notify school administration of any missing students
- Limit phone and radio traffic to emergency use
- The administrator will notify the Superintendent's Office if needed
- Remain on lockdown mode until released by law enforcement

#### Q. Site Initiated Lockdown

Public Address notification: *This is a lockdown; this is not a drill.* 

If INSIDE a building:

1. Lock your door immediately upon notification of lockdown.

2. DO NOT LET ANYONE IN YOUR ROOM AFTER YOU HAVE LOCKED THE DOOR.

- 3. Close drapes, blinds or other window coverings that may exist.
- 4. Direct students to sit on the floor, as low as possible being as quiet as possible.
- 5. Take roll and make a list of missing students.

6. Remain inside of classroom or building and DO NOT let anyone out until an administrator has given an all-clear announcement

#### If OUTSIDE a building:

1. Immediately report to your room bringing all students in the area into your room even if the student is not on your roll.

2. LOCK YOUR DOOR IMMEDIATELY UPON NOTIFICATION OF LOCKDOWN.

3. DO NOT LET ANYONE IN YOUR ROOM AFTER YOU HAVE LOCKED THE DOOR.

4. Close drapes, blinds or other window coverings that may exist.

5. Direct students to sit on the floor, as low as possible being as quiet as possible.

6. Take roll and make a list of missing students.

7. Remain inside of classroom or building and DO NOT let anyone out until an administrator has given an all-clear announcement

Students and staff caught outside during a lockdown:

1. Individuals who are found outside of a secure building during a lockdown should look for an open room.

2. If you become aware of staff or student locked outside of classrooms inform the office immediately.

3. In the event that a secure classroom cannot be located, students should seek cover in a restroom.

#### La Habra Police Department Initiated Lockdown

The La Habra Police Department is charged with ensuring public safety in a manner that facilitates a swift and positive resolution while minimizing the impact on the community and affected schools. In an effort to ensure a proper response to incidents that can potentially impact schools within the city, the La Habra Police Department is working with other local law enforcement agencies and schools to establish a uniform response plan. As such, a 3-level lockdown procedure has been established in order to ensure the safety of students and staff, as well as ensuring that there is minimal (yet still safe) impact on the learning environment.

Notification procedures:

Nothing in this procedure is intended to limit the school's ability to implement a lockdown on their own. However, in instances where the police department is requesting the school implement a Level 1, 2, or 3 lockdowns, the La Habra Police Department personnel will notify the school's principal (or their designee) via telephone. That notification may be requested by the Incident Commander (Field Supervisor or their designee) or the School Resource Officer and will typically be made by communications (Dispatch) personnel.

#### Levels of a lockdown:

This procedure involves three (3) different levels, based on the severity of the incident, taking into account the following information:

- Nature of the incident at hand
- Nature of any suspect(s) involved (including known criminal history, crime alleged, weapons, gang affiliation, threats made, etc.)
- Proximity to the affected school

In any of the lockdown levels, it is imperative that school staff follow all campus safety protocols (which should be known and familiar to them via their administrations). Regular practice drills are strongly suggested. Staff should also be reminded to maintain a calm, yet assertive demeanor, as this greatly influences the students' response to the direction they receive.

It is critical that staff members be adaptable to take the necessary means (using their training, knowledge of policies, and common sense) to safely resolve a situation at hand.

#### LEVEL 1: "<u>ALERT</u>" - (Yellow)

Level 1 lockdowns will result in the affected school securing its perimeter gates, if applicable, and restricting access on and off campus. This is the least restrictive level in terms of impact to the affected school site. In most instances, students will not be aware of an "ALERT" status, as classes will continue as normal. Campus supervisors and administrators should take steps to have a visual presence on campus to ensure the safety of their school.

• Example: The police department would notify the affected school that they are conducting police activity (i.e., search/arrest warrant, or some other police activity) in the general vicinity of the school, but they do not expect it to affect school operations

#### LEVEL 2: "<u>CAUTION</u>" - (Orange)

Level 2 lockdowns are more restrictive and will result in students being kept inside classrooms, with <u>unsupervised movement on campus prohibited</u>. School staff will conduct thorough site patrols to ensure all students are in a classroom.

• Example: A police pursuit terminated near the affected school and police are searching the general area for the suspect; there is no additional information to believe that the suspect is armed or dangerous

• Example: This level of lockdown is typically used for instances in which there is police activity near the school, but generally not directly affecting the campus

• A student who is not in a classroom (i.e., in a hallway, quad area, etc.) at the time the level 2 lockdown is implemented should be directed to the nearest classroom and accounted for by staff

• Once safely inside and accounted for, the student can then be escorted by staff back to ensure safe arrival to his/her designated class/teacher

• <u>Supervised</u> student movement can be allowed in cases of need (i.e., bathroom necessities), but should be conducted on a case-by-case need and assessment

• Generally, classroom instruction should continue as usual

• In summary, a Level 2 lockdown allows for the continuance of normal "inside classroom" activities; however, <u>unsupervised</u> student movement on the campus should not occur

• Any outdoor activities (i.e., PE classes, should be directed into a structure, such as the gym or classroom) until the level 2 lockdown is lifted

#### LEVEL 3: "<u>EMERGENCY</u>" - (Red)

Level 3 lockdowns will be initiated when the incident poses a significant threat to the safety of the students at the affected school site and will result in the most substantial steps being taken by the school and the police department to maximize the safety of students and staff. In the event of a Level 3 lockdown, all student and staff movement should cease, and staff should ensure that students shelter in place and that the school's lockdown measures are implemented:

- Students should take positions of safety within classrooms
- All known students shall immediately be brought into the nearest classroom and accounted for
- <u>Lock and secure</u> classroom doors and remain inside
- Close any shades, drapes or blinds and keep students away from windows
- Keep students calm and quiet (your demeanor has a direct impact on student demeanor)
- Turn off lights and cover windows, if possible
- Have students sit on the floor or remain under desks and tables

• For rooms that have doors that open inward, consider placing furniture in front of doors to block access

- Remember lessons from "<u>RUN, HIDE, FIGHT</u>" philosophy (if this training was provided to you)
- MENTALLY PREPARE YOURSELF TO TAKE NECESSARY ACTION should the situation call for it
- Take roll and notify the office of any students from other classrooms
- Follow specific campus safety protocols
- Wait for further instructions from school administrators

• Example: This level of lockdown will be used for the most severe types of incidents where it is believed that there is an imminent threat to students and staff. Examples would include an active shooter, armed intruder on campus, or other incident that necessitates the immediate lockdown of the school site.

Deployment of officers to affected schools:

In the event of a Level 2 or Level 3 lockdown, and depending upon available officers, the La Habra Police Department will make every effort to have a School Resource Officer (SRO), or other designated officer, respond to the campus to meet with school administrators, ensure the safety of students, and facilitate the orderly operation of the lockdown from initiation to conclusion. The responsibilities of the assigned officer include but are not limited to:

- Direct interaction with the principal or designated staff member
- Direct communication with the Incident Commander
- Relaying critical information which directly impacts the school
- Planning and coordination of school evacuations, if necessary
- Planning and coordination of dismissal of students to parents/guardians
- Traffic staging and management (i.e., parents, buses, etc.)
- Notification of principal or designee upon resolution of the incident

• Contingency planning with school staff in the event that the incident escalates, is prolonged, or directly involves the campus

• Determination of the need for additional resources (i.e., additional officers, SWAT, medical, bomb squad, etc.) and requests through the Incident Commander

Communications center responsibilities:

In the event of a lockdown, police department personnel shall notify the affected school as soon as possible and advise them of the lockdown level. In the event of a Level 2 or 3 lockdowns, communications personnel will make every attempt, based on available resources, to have an officer deployed to the affected school, with School Resource Officers (SRO's) being the preferred option.

Determination of need for lockdown:

The determination for the need to institute a school lockdown in most cases will be the responsibility of the Incident Commander or highest ranking officer on scene (generally the Field Sergeant or Corporal) but can be made by any officer who believes that current circumstances dictate the need for such lockdown. In the event that a school lockdown becomes necessary, the affected school(s) should be notified as soon as possible via telephone to the school office. This notification should be made through the police department's communication center. The caller should obtain and provide the following information when feasible:

- Name of the school staff member being contacted
- Advise the school of the necessary lockdown and level
- Provide basic information regarding the need for the lockdown (including police activity, if possible)
- Estimated duration, if that can be forecasted
- Obtain the name of the school's point of contact, in the event an officer needs to respond (this should include contact numbers, including cell phone number and is typically the principal)

• Provide a number for the school to call back (in a Level 3 lockdown, Dispatch may be too busy to field additional calls and consideration may be given to using desk personnel, or other personnel as decided upon by the Watch Commander or his/her designee)

Notification of affected police department personnel:

A school lockdown has the potential to impact operations of the entire affected school district, as well as the police department and other city services. For this reason, it is essential that proper notification is made to affected personnel. Typically, notifications will be made by the on-duty Watch Commander, but may be made by the Communications Bureau in the event that the Watch Commander is unavailable or at his/her request:

• Field personnel should notify (or have Dispatch notify) the Watch Commander should a school lockdown be implemented

• The Watch Commander or his/her designee should notify the Chief of Police and Command Staff regarding school lockdowns

• The Chief of Police (or his designee) will be responsible for making notifications to the affected school district's superintendent

• The Chief of Police (or his designee) will be responsible for making any department level notifications (City Manager, City Council, etc.)

• The Watch Commander or Dispatch should notify the department's Public Information Officer (PIO) who will coordinate with the school district's PIO

Notification of affected school district personnel:

Schools should establish protocols for making necessary notifications in the event of a school lockdown. These notifications take into account the need to notify the following:

- School district personnel
- School administrators and faculty
- Students
- Parents of students

School district personnel:

Because a school lockdown has the potential to create widespread concern within the community, it is essential that administrators of the affected school have a plan in place to notify their respective school district offices. School districts should establish notification guidelines and responsibilities as necessary to accomplish this task.

School administrators and school personnel:

Schools should ensure that in the event of a lockdown, they have procedures in place to make necessary notifications to all administrators, as well as affected staff members, in order to ensure a safe environment for all involved:

• Schools may consider utilizing public address systems to make notifications (keep in mind that if you announce a lockdown over a PA system, you may cause unnecessary alarm for students)

• During Level 2 or 3 lockdowns, the school office, including the attendance office will be inundated with phone calls and may want to consider utilizing computers (mass emailing updates to staff) in lieu of telephones

• During Level 2 or 3 lockdowns, student accountability is important and schools are encouraged to develop a plan by which staff can utilize computers to notify the attendance office of any additional students that may have sought shelter in their classrooms (this frees up telephone communication for emergency calls and provides an electronic copy of attendance records, which is important because, during chaotic situations, information may not get relayed accurately over the telephone)

#### Important Note:

Schools may want to consider a secondary location for operations, in the event that the school office becomes inaccessible. That secondary location should have the necessary equipment, including computers, phones, contact information, and phone numbers.

#### Students:

Schools should rehearse lockdown drills with their students to ensure that in the event of an actual lockdown, students understand the procedures. Additionally, since it has been proven that students will inevitably use cellular devices to communicate with parents and friends about the events occurring, it is suggested that schools use this effective device to their advantage by encouraging students to notify their parents that they are "OK" and providing updated information to parents about evacuations and student pick up areas.

By encouraging students to text their parents with updated information, schools have a better chance of reducing potential panic by controlling or dictating the message being disseminated.

Consideration should be given to having the responsible staff member (teacher) orchestrate a text from their students to the parents. For example:

The teacher can instruct his/her class: "Students, get out your cell phones and, together, we are going to put them on the 'silent function.' Now, I want you to type the following message to your parents, 'Mom/Dad...I AM OK and SAFE, but the school is in lockdown. Do not respond to the school. They will not let you in until it is done. I AM OK. Either I or the SCHOOL will let you know when it is over."

#### Parents:

In the event of a school lockdown, parents will be understandably upset and concerned about the safety of their students. This leads to a potentially overwhelming burden on office personnel tasked with monitoring telephones. In order to reduce this burden, schools should develop or incorporate a method of electronic or cellular notification to parents. Commonly known as a "reverse phone system," schools can send out mass phone messages, texts or emails, alerting parents to the fact that there is a lockdown in place and provide updates. Consideration should be given to send similar language as cited in the previous section concerning students sending texts.

Some school districts and cities utilize social media, such as Twitter and Facebook, as an additional means of providing information in times of crisis. Whichever method schools choose, certain basic information should be provided in a timely manner and schools should designate several staff members to be responsible for the dissemination of this information:

- School(s) that are affected
- Alternate pick-up sites for parents to respond in order to retrieve their student(s)
- Timely updates regarding the school lockdown
- Reassuring parents that their students are safe and giving updates as necessary

#### Important Note:

The school should designate a staff member with the responsibility for disseminating information. The Administrator or designee needs to approve the released information. This ensures that the most accurate and up-to-date information is being released and does not jeopardize safety or facility security, or create additional burdens for the school or law enforcement. Schools may want to consider creating a form for such releases, which include the message, signature of the person authorizing the release, and the time and methods in which the message was disseminated.

#### **R.** Loss or Failure of Utilities

This procedure addresses situations involving a loss of water, power or other utilities on school grounds. This procedure should also be used in the event of a gas leak, an exposed electrical line, or a break in sewer lines.

• If water or an electrical line is broken, an effort should be made to turn off the water or power to the affected area and notify the school administrator immediately

• Upon notice of loss of utilities, the school administrator will initiate appropriate immediate response actions, which may include LOCKDOWN or EVACUATE BUILDING(S)

• The school administrator will notify the Maintenance and Operations Department and will provide the location and nature of the emergency

• The school administrator will notify the superintendent of the loss of utility service

• If the loss of utilities generates a risk of explosion, such as a gas leak, refer to Explosion/Risk of Explosion

#### S. Motor Vehicle Crash

If an accident, such as a motor vehicle collision occurs on or near campus, or if a student or staff member is seriously injured on campus:

• Principal or designee will call 911

• Principal or designee will contact the school office to report the incident and any persons injured or trapped

- If NO buildings are in immediate danger, staff will instruct students to stay in their classrooms
- If buildings are damaged, staff will evacuate everyone from the building as appropriate
- Employees will maintain control of students and take roll
- If evacuated, wait for instructions from the administrator

#### T. Plane Crash

If an accident, such as a plane crash happens on or near campus, or if a student or staff member is seriously injured on campus:

• Principal or designee will contact the school office to report the incident and any persons injured or trapped

- If NO buildings are in immediate danger, staff will instruct students to stay in their classrooms
- If buildings are damaged, staff will evacuate all students and staff from the building as appropriate
- Employees will maintain control of students and take roll
- If evacuated, wait for instructions from the administrator

#### U. Helicopter Landing

On occasions, law enforcement or an air ambulance is required to land on a school campus. In the event that a school is to be used as a landing zone in an emergency the principal or designee should:

1. Contact the School Resource Officer to assist in the coordination of events between law enforcement and the school office

2. Notify all staff of the pending landing

3. Initiate a "Lockdown" restricting all students to their classrooms, canceling or postponing lunch and/or recess until the helicopter has departed from the campus

4. Notify the District Office and keep them updated on the circumstances

#### V. Severe Heat Advisory

In cases of an extreme temperature advisory, the following guidelines should be followed:

1. Outdoor activities by students and staff shall be modified to prevent heat stroke or heat exhaustion during hot weather.

2. When temperatures are 80 to 90 degrees Fahrenheit, the following precautions shall be taken:

a. Allow unrestricted access to water.

b. Provide adequate time (at least ten minutes per hour) for rest and cooling.

c. Carefully watch those athletes/students with a tendency toward obesity and those with a history of heat-related illness, for signs of hyperthermia.

d. During periods of moderate to high humidity, avoid prolonged vigorous activity.

3. When temperatures are 90 to 100° Fahrenheit, the following precautions shall be taken:

a. Avoid any prolonged vigorous activity, regardless of humidity level.

4. When temperatures are above 100° Fahrenheit, the following precautions shall be taken:

a. All vigorous outdoor activity is to be avoided.

b. Limit outdoor activities to short periods of time.

c. Allow unrestricted access to water, even indoors.

d. Carefully watch those athletes and students with a tendency toward obesity for signs of hyperthermia.

e. Students with a history of heat-related illness shall remain indoors.

f. Limit athletic practices to short, non-vigorous workouts.

#### W. Psychological Trauma

Crisis management at LHCSD specifies action during and subsequent to any emergency that may have a psychological impact on students and staff such as an act of violence; death of a student or staff member; an earthquake or other natural disasters; or a serious environmental problem. Emergencies like those described above usually produce one or more of the following conditions:

• The school administrator will establish a Crisis Intervention Response Team (CIRT) which has primary responsibility for providing necessary assistance after all types of crises

• CIRT will assess the range of crisis intervention services needed during and following an emergency

• CIRT will provide direct intervention service

• CIRT will advise and assist the school administration to restore regular functions as efficiently and quickly as possible

• In performing their duties, CIRT members will limit exposure to scenes of trauma, injury, and death

- CIRT will provide ongoing assessment of needs and follow-up services as required
- CIRT should be provided areas away from the incident

#### VII. School Safety Practices, Policies, and Procedures

#### A. Child Abuse Reporting

All employees of LHCSD are mandated reporters and are obligated to report any incidents of suspected child abuse to the appropriate agency.

Child Abuse Reporting – Call 714-940-1000 or 800-207-4464 (24-hour hotline)

In any investigation of suspected child abuse or neglect, all persons participating in the investigation of the case shall consider the needs of the child victim and shall do whatever is necessary to prevent psychological harm to the child victim.

#### B. Bullying Prevention

The District believes every child is entitled to a safe school environment free from discrimination and bullying. Consistent with state and federal law, the District prohibits bullying and discrimination and provides a timely and effective complaint procedure for pupils who believe they have been the victim of bullying or discrimination.

The District also is mindful that, at times, behavior that is rude or insensitive may be constitutionally protected in the context of a public school environment. Such conduct can best be combated and prevented with effective strategies that involve pupils, parents and school employees in collaborative efforts to teach tolerance and ensure equal educational opportunities for all.

This policy applies to all of the District's students. This policy applies to all acts related to school activity or school attendance occurring within a school under the jurisdiction of the superintendent of the La Habra City School District. (Educ. Code 234.1 (a).)

If school personnel witness an act of discrimination, harassment, intimidation, or bullying, he or she shall take immediate steps to intervene when safe to do so. (Educ. Code 234.1(b)(1).)

#### **Reports**

Any employee who has knowledge of discrimination, harassment, intimidation or bullying shall inform the site administrator of the concern as soon as possible.

The site administrator shall notify the District's Nondiscrimination Officer within 24 hours.

Students who have knowledge of discrimination, harassment, intimidation or bullying are encouraged to inform a teacher or school administrator as soon as possible.

Students and parents may make such complaints anonymously by calling the Nondiscrimination Officer at the number below. Anonymous reports must provide sufficient corroborating evidence to justify the commencement of an investigation.

Because of the inability of investigators to interview anonymous complainants, it may be more difficult to evaluate the allegations and, therefore, less likely to cause an investigation to be initiated.

Formal complaints regarding violations of this policy shall be made pursuant to the district's Uniform Complaint Procedure, Board Policy/Administrative Regulation 1312.3.

The District's Nondiscrimination Officer is: Mario Carlos Ed.D. - (562) 690-2302

#### C. Dress Code

The following should NOT be worn at school:

•Hats, caps or head covering other than for religious or medical reasons

•Halter tops, low tops, tank tops, bare midriff tops (all tops must completely cover midriff)

•Cutoffs, extremely short skirts/shorts (underwear should be covered by clothing)

•Clothing with unpatched holes, tears, unhemmed bottoms or slit cuffs

•Clothing that advertises such substances such as alcohol, cigarettes, drugs or utilizes double play on

words, obscenities, profanity, or is suggestive in any way or may be deemed offensive by anyone

• Open toe shoes or shoes without backs

•Clothing that depicts illegal actions such as spray painting or use of firearms

•Hairstyles or colors which distract students from learning or present a safety hazard, such as hair that has been colored in shades which are loud and distracting (i.e., purple, green, pink, etc.)

•Hair which has been cut to, or grown to, styles or lengths resulting in distraction or safety hazard (i.e., Mohawks, faux hawks), hair with shaved designs (i.e., symbols, words)

•Jewelry which poses a threat to the health and safety of students or which by its size or appearance is distracting in the learning environment (i.e., jewelry with sharp edges or which is so long or dangling as to pose a safety hazard)

•There is no visible "body piercing" allowed, and it is preferred boys do not wear earrings and all students K-6 not to wear make-up or artificial nails

#### Additional Dress Standards:

The following attire is NOT to be worn at school:

•Insignias and logos of non-school sponsored organizations that may be associated with inappropriate activities

•Hooded sweatshirts and jackets must be worn with hoods down

•Belt buckles, jewelry, bandanas, stocking caps, hair nets, rags, gloves, biker wallets or other decorations with initials, inappropriate symbols or signs

•Any pants/shorts that are oversized and inappropriate for the wearer (all pants must fit and be worn at waist level)

•Tattoos may not be visible

•Any shirt with long sleeves which is dramatically oversized and inappropriate for the wearer, any oversized tee shirt, sweatshirt or polo shirt which has been modified with the addition of ironed-on creases or pleats on the front or back; net shirts

•Any clothing directly related to negative and/or inappropriate cultures

The Principal will handle decisions regarding the appropriateness of clothing. In the event there is a concern regarding clothes or appearance, parents may call the school or the school will contact the parents.

2021-2022

### D. Attendance/SARB Policy

Unexcused Absences	Excused Absences
<ul> <li>3<sup>rd</sup> unexcused/unverified/tardy</li> <li>1. Notify site administrator.</li> <li>2. Send 1<sup>st</sup> unexcused SARB letter to parents indicating student is truant.</li> <li>3. Send log to CWA monthly.</li> </ul>	<ul> <li>3<sup>rd</sup> excused absence</li> <li>1. Monitor absences and document how the absence was verified and why. Determine if a health issue exists.</li> <li>2. Monitor patterns: Monday/Friday or certain days.</li> </ul>
<ul> <li>6<sup>th</sup> unexcused/unverified/tardy</li> <li>1. Notify site administrator.</li> <li>2. Send 2<sup>nd</sup> unexcused SARB letter to parents and log to CWA.</li> <li>3. Site administration will schedule a Group Attendance Intervention Meeting (GAIM) with parents(s) to resolve attendance issue.</li> <li>4. Parents sign the pre-SARB contract.</li> </ul>	<ul> <li>6<sup>th</sup> excused absence</li> <li>1. Continue to monitor absence.</li> <li>2. Determine if a health issue exists.</li> <li>3. Determine if excessive absences notice should be sent when not related to health issue.</li> <li>4. Excused letter #1.</li> </ul>
<ul> <li>9<sup>th</sup> unexcused/unverified/tardy</li> <li>1. Notify site administrator.</li> <li>2. Submit home visit request form to CWA.</li> <li>3. Principal or designee meets with student and parents to discuss absence.</li> <li>12<sup>th</sup> unexcused/unverified/tardy</li> <li>1. CWA office will send out 3<sup>rd</sup> SARB</li> </ul>	<ul> <li>9<sup>th</sup> excused absence</li> <li>1. Conduct a 1<sup>st</sup> attendance RtI to address</li> <li>impact absences are having on educational</li> <li>performance and develop a plan for improvement.</li> <li>12<sup>th</sup> excused absence</li> <li>1. Excused letter #2.</li> </ul>
<ul> <li>truancy letter.</li> <li>15<sup>th</sup> unexcused/unverified/tardy</li> <li>1. Notify site administrator to submit a referral to SARB.</li> <li>2. CWA will send SARB letter to parent for a mandatory meeting.</li> <li>3. SARB panel will review documentation and make recommendations.</li> </ul>	<ol> <li>15<sup>th</sup> or more excused absences</li> <li>Conduct 2<sup>nd</sup> attendance RtI meeting.</li> <li>Team determines if SARB is appropriate.</li> </ol>
If truancy continues, CWA will schedule 2 <sup>nd</sup> SARB meeting for further interventions. CWA will refer parents to the District Attorney meetings.	If absences continue, parent will be referred to SARB. Panel will determine plan of action: Social Services, La Habra Police Department, District Attorney Meetings, and Family Counseling, etc.

#### **Visitor/Volunteer Policy**

#### **Classroom Visitation**

La Habra City School District believes that parents are important partners in the success of our school program and welcomes parents and professionals to visit our school sites. In the effort to maintain the integrity of instruction, ensure student confidentiality, maintain a safe school environment and minimize disruption of the instructional process, LHCSD has developed visitation guidelines which are available in the school office. Please check-in at the office for an I.D. badge before going to the classroom.

#### Purpose of the LHCSD School Volunteer program:

The purpose of the LHCSD School Volunteer Program is to enhance student achievement by engaging and leveraging the rich talents and expertise of our local school communities.

School volunteers:

• Reinforce classroom learning by assisting teachers in classrooms with non-instructional tasks

- Support school personnel in the effective operation of schools
- Promote positive partnerships between the home, schools and the community

• Serve as positive role models for students by helping students develop a more positive attitude about themselves, schools and communities

#### Section I: Volunteer Application Process

Individuals are not allowed to begin a volunteer school assignment until the following are completed:

- Volunteer Application Form
- Criminal History Declaration Form
- Expectation and Requirement Form
- Vaccination Card or Weekly Clear Covid-19 Test
- Updated TB Clear Test

Volunteers serving at more than one LHCSD school must have a completed application for each school/office on file.

Volunteers serving less than 16 hours per week at a site do not need fingerprinting clearance but need to be checked against the Megan's Law website.

Student Teachers and School Counseling Interns shall be referred directly to the District's Human Resources Department at ext. 80103.

#### Section II: Health And Safety

<u>Tuberculosis Clearance:</u> Tuberculosis (TB) clearance must be presented to school personnel as part of the application process. All TB clearances must be within the last four years prior to the individual starting volunteer service. TB clearances that are older than four years from the time the volunteer application is submitted will not be accepted. *TB clearance is the responsibility of the volunteer*.

<u>Sex Offender Statement and Megan's Law</u>: The school principal or an acceptable designee must check all volunteer applicants against the California Megan's Law online database for sex offender clearance at <u>http://www.meganslaw.ca.gov/</u>. Any volunteer applicant whose name appears on the Megan's Law list and is required to register as a sex offender is prohibited from serving as a school volunteer in any capacity including individuals participating in one-time activities.

#### **Required for persons volunteering for more than 16 hours per week**:

• <u>Fingerprinting (Background Clearance)</u>: Fingerprinting by the Department of Justice (DOJ) and the Federal Bureau of Investigation (FBI) is required prior to the school's submission of the individual's application.

• Fingerprinting must be conducted through LHCSD. Schools with volunteer applicants requiring fingerprinting must contact Classified Personnel at ext. 80302.

• LHCSD employees desiring to participate in a school volunteer program do not have to resubmit a Fingerprinting Application; however, LHCSD employees must complete a volunteer application.

#### Section III: Exceptions

I. Volunteer Applications <u>NOT</u> required but verification on Megan's Law website required for the following individuals:

• Parents observing their child's classroom and who remain under the direct supervision of an administrator or designee at all times

• Individuals participating in one-time activities where there is limited contact with students or staff and supervision is provided by a certificated District employee. Examples include:

Chaperoning dances or one-day field trips (under 16 hours in duration)

Providing clerical functions that do not involve access to confidential documents or information

Guest speaking engagements

Job-shadowing events from local universities (less than 16 hours in duration)

Field Day

• School volunteers, like all campus guests, are required to sign in at the school office upon entering the school premises and sign out when they exit the campus.

#### VIII. Additional Policies and Regulations Related to Student Safety

Please see Board Policies and Administrative Regulations for more information about the following:

Bomb Threats AR 3516.2 Bullving BP 5131.2 Child Abuse Prevention and Reporting BP 5141.4/AR 5141.4 Comprehensive Safety Plan BP 0450/AR 0450 Discipline BP 5144/AR 5144 **Disruptions BP 3515.2/AR 3515.2** Dress and Grooming BP 5132/AR 5132 Earthquake Emergency Procedure System AR 3516.3 Fire Drills and Fires AR 3516.1 Gangs BP 5136 Hate-Motivated Behavior BP 5145.9 Nondiscrimination/Harassment BP 5145.3/AR 5145.3 Student Disturbances BP 5131.4/AR 5131.4 Search and Seizure BP 5145.12/AR 5145.12 Sexual Harassment BP 5145.7/AR 5145.7 Suspension and Expulsion/Due Process BP 5144.1/AR 5144.1 Suspension and Expulsion/Due Process (Students with Disabilities) AR 5144.2 **Transportation Safety and Emergencies AR 3543** Visitors/Outsiders BP 1250 Weapons and Dangerous Instruments BP 5131.7/AR 5131.7

**Student Handbook:** A copy of Ladera Palma Elementary School's student handbook is available in the school office and on our website.

# La Habra City School District

# Las Lomas Elementary School Home of the Lions



# COMPREHENSIVE SAFE SCHOOL PLAN 2021-2022

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### Introduction

*Las Lomas Elementary School* has a responsibility to provide for the safety of all students and staff in an emergency. An emergency or crisis may affect a single classroom, a building, or the entire school. The plans and procedures found in this Comprehensive Safety Plan provide teachers with a quick review of the steps to take in the event of an emergency on campus.

Safety drills for earthquakes, fires, and other disasters are held regularly to assure the safety of all students. Our school conducts monthly fire and earthquake drills. Lockdown drills are routinely performed. Each teacher reviews emergency procedures with students in order for our pupils to be well prepared. Our team regularly reviews and modifies adaptations to emergency procedures for students with disabilities. These adaptations are communicated with support personnel and practiced in conjunction with school-wide drills.

In the event of an actual disaster, children will remain in the protective custody of school personnel. An emergency card is on file to ensure that students are released to authorized adults. The school is equipped with food, water, and first aid kits. It is essential for parents to keep emergency names and phone numbers up to date at all times.

### The Comprehensive School Safety Plan Overview

The Comprehensive School Safety Plan (CSSP) is required by Education Code (32282-32289). It is to be reviewed and updated annually by March 1 and submitted for approval to the School Site Council as well as to the District's governing board. The contents of the CSSP should include information assessing the status of school crimes committed on school campuses and at school-related functions, strategies, and programs that provide or maintain a high level of school safety, and procedures for complying with existing laws related to school safety. For additional information on policies, or procedures, and how you may become involved with school safety programs, please contact:

Pamela Cunningham, Principal Las Lomas School 301 W Las Lomas Drive La Habra, CA 90631 (562) 690-2353 pcunningham@lahabraschools.org

Prepared by:

Safety Planning Committee School Site Council

- The Comprehensive Safe School Plan was presented at School Site Council in January 26, 2022.
- The Comprehensive Safe School Plan was presented to the public on March 10, 2022.

A copy of the CCSSP is available for review at the Las Lomas Elementary office and at the La Habra City School District Office. In addition, the CSSP is available on the District website at <u>www.lahabraschools.org</u>.

# **General School Information**

### School Profile

Las Lomas is a Transitional Kindergarten through Sixth Grade school located in La Habra. We are fortunate to have an extraordinary staff of 21 fully credentialed classroom teachers, a full time Resource Specialist and a shared Speech/Language Therapist and Psychologist. In addition to our general education population, we also provide services for Pre-School Special Education and LEAP for students identified as needing these support services. The staff is dedicated to providing a safe and engaging learning environment that promotes thinking and learning for our students. Our goal is to provide the skills necessary for our students to become productive citizens. The staff works extremely hard to teach the students the importance of being responsible, respectful students and at the same time striving to develop a love of learning and critical thinking in all students.

#### Safe School Mission

Students and staff will have a safe and secure campus where they are free from physical and psychological harm. The principal and staff are committed to maximizing school safety and creating a positive learning environment that teaches strategies for violence prevention with emphasis on high expectations for student conduct, responsible behavior, and a respect for others.

Las Lomas – School Safety Committee 2021-2022			
Name Title			
Pam Cunningham	Principal		
Dan Martin	Psychologist		
Ed Anaya	Custodian		
Natalie Nunez	Office Manager		
Danette Brown	MTSS TOSA		
Debbye Viveros	School Readiness Coordinator		
Nicole Boss	School Resource Officer		

# School Safety Committee Membership

# School Site Council Membership

Education Code Section 35294.2(e) requires that the Comprehensive School Safety Plan be reviewed and updated annually by the School Site Council.

The School Site Council for Las Lomas School during the 2021-2022 school year is comprised of the following individuals:

Las Lomas – School Site Council 2021-2022				
Name	Title			
Pam Cunningham	Principal			
Michelle Majancsik	Parent			
Sandra Lomeli	Parent			
Amy Jorgensen	Parent			
Mary Sanchez Brambila	Parent			
Margarita Gaeta	Parent			
Lisa Contreras	Teacher			
Annette Goodman	Teacher			
Patsy Okino	Teacher			
Cecelia Hernandez	Classified Rep			

# **Safe School Reports**

### School Crime Status

Las Lomas School does not experience high incidents of crime on campus or during schoolrelated functions.

2020-2021 Summary Data	
Total Suspensions	0
Total Expulsions	0

This chart provides an unduplicated count of students involved in one or more incidents during the academic year who were subsequently suspended or expelled.

Safe School Assessment Resources

The following resources were analyzed to develop an understanding of current conditions on school safety and standard practices, in addition to developing a comprehensive plan of action and procedures to ensure students, staff, and visitors are provided a safe and secure environment.

- Parent Surveys
- Student Engagement Survey
- Organization and Planning Survey
- Facilities Inspection Tool

# **Emergency Response Teams and Support Personnel**

### Administration

Principal: Pam Cunningham Academic Coach: Danette Brown (If available) School Psychologists: Dan Martin & Whitney Reeve Assembly Area Captain: Debbye Viveros Team Leader #1: Heidi Dyreson/Kelly Howie Team Leader #2: Jenna Fulton/Bella Gomez Team Leader #3: Danette Brown Office Manager: Natalie Nunez

**Command Center** 

Principal:	Pam Cunningham
School Office Manager:	Maria Mullaney

#### Principal will:

- 1. Assist in the flow of communication
- 2. Assist in the dispersal of students
- 3. Direct operations and governance
- 4. Request and/or receive reports from staff members

#### Office Manager will:

- 1. Develop a resource log
- 2. Record the time of all requests of resources, (i.e., fire department, police department, etc.), in the resource log
- 3. Record times of arrival for all support personnel in the resource log
- 4. Record other major incidents that take place, such as orders from the La Habra Police Department for lockdown, evacuation, or all clear

Equipment/Supplies:

- Digital two-way radio
- Emergency microphone/megaphone system
- Clipboard, notepad, writing utensil

Location of Command Center:

• Grass area between Office and 201

#### COMPREHNSIVE SAFE SCHOOL PLAN

#### Assembly Area Team

Team Leader	<u>Heidi Dyreson</u>	<u>Jenna Fulton</u>	Danette Brown
Team Member	Pre-School, TK & K	1 <sup>st</sup> /2 <sup>nd</sup> /3 <sup>rd</sup>	4 <sup>th</sup> , 5 <sup>th</sup> & 6 <sup>th</sup>
	Teachers	Teachers	Teachers

Team Leaders will:

- Collect student accountability forms and roll sheets
- Inform administration of any issues specific to their team

Assembly Team Members will:

- Organize and supervise students assigned to them
- Take attendance and complete student accountability forms
- Coordinate with EOC regarding student release procedures
- Maintain calm climate
- Distribute food, water, and emergency supplies as needed
- Administer first aid as needed

Equipment/Supplies:

- Attendance rosters
- Pencils
- Student accountability forms
- Family emergency plan checklist
- Classroom first aid kit

# Location:

- Field-Grass Area
- Students will stand in line according to classroom number

# Assembly Area Captain

The roll of the Assembly Area Captain may be filled by the School Psychologist or a classroom teacher. The Assembly Area Captain shall take a leadership role in the absence of the Principal.

# Assembly Area Captain will:

- 1. Take a leadership role in the absence of the principal
- 2. Take class attendance, move to the front of the assembly area
- 3. Receive classroom attendance count from assembly team
- 4. Report attendance count to the command center
- 5. Oversee assembly area
- 6. Assist with first aid in assembly area as needed

Equipment/Supplies:

- Clipboards
- Pencils
- Area class rosters/attendance
- Safety vest
- Two-way radio

# First Aid Team

Christina Lopez (8:00-4:00), Kelly Haraguchi (8:00-1:00, District Nurse (if on campus).

The First Aid Team will:

- 1. Administer first aid and record information of injury(s) and treatment
- 2. Prepare first aid supplies at the request of the command center
- 3. Administer first aid and record information of the extent of injuries
- 4. Receive information from the search and rescue teams
- 5. Maintain a first aid log of injuries that have been reported by search and rescue
- 6. Determine the need for additional medical assistance
- 7. Dispatch personnel to other areas as needed

Equipment/Supplies:

- First aid cards
- First aid supplies
- Stretcher
- Blankets
- Wheelchair
- Two-way radios
- Clipboards
- Pencils
- Safety vests

# Fire Team

Ed Anaya - Day Custodian

Dawne Kobzoff/Sam Luna - Evening Custodian

#### Fire Team will:

- 1. Secure area and evacuate students and staff, if necessary
- 2. Confirm the existence and location of the fire
- 3. Notify the command center of existing fire(s)
- 4. Receive input from the Search and Rescue Team
- 5. If needed, use appropriate fire control equipment to rescue

#### Equipment/Supplies:

- CO2 Fire Extinguishers
- Gloves
- Blankets
- Helmets
- Two-way radios
- Safety vests

Assigned Areas:

• Areas affected by the fire and surrounding areas

#### COMPREHNSIVE SAFE SCHOOL PLAN

Search and Rescue Teams

Team #1	Team #2	Team #3	Team #4	Team #5
Rachel Klahorst	Michelle Green	Susan Goellrich	Tuly Garcia	Cecilia Hernandez
Patsy Okino	Jana Godbout	Shannon Smith		Danette Brown

Search and Rescue will:

- 1. If they are classroom teachers, release their students to their buddy teacher
- 2. Report to the first aid station to receive team assignment
- 3. Sweep through assigned area
- 4. Check each room vocally, visually and physically
- 5. Report any injuries to the first aid/command center stations using two-way radio
- 6. Extinguish small fires using classroom fire extinguishers
- 7. Upon completion of the search, report to first aid team to assist with injuries, if needed
- 8. Turn in search and rescue assessment forms to the command center
- 9. Return to assembly area upon completion of all duties

Equipment/Supplies:

- Clipboards
- Search and rescue assessment forms
- Tape
- Flashlights
- Gloves
- Hard hats
- Safety vests
- Two-way radios

Search areas:

- Team #1 Classrooms and bathrooms in 400 building
- Team #2 Classrooms and bathrooms in 300 building
- Team #3 Classrooms and bathrooms in 200 building
- Team #4 Kitchen and bathrooms in the cafeteria building
- Team #5 Offices, library, classrooms, and restrooms in the school office

Cafeteria and Custodial Team

# Gertrudis (Tuly) Garcia – Kitchen Lead

Ed Anaya - Custodian

### Cafeteria and Custodial Team will:

- 1. Shut off utilities after necessity is determined
- 2. Lock or unlock gates to provide egress for emergency services
- 3. Set up tables and chairs at the command center, first aid station, and the parent communication center
- 4. Determine resources that are available for immediate school use:
- 5. Water, food, power, radio, telephone and sanitary conditions
- 6. Report extent of damage to the command center

Equipment:

- 1. Tools and toolbox
- 2. Emergency organization plan
- 3. School maps
- 4. Cooking and serving utensils
- 5. Two-way radios

#### Parent Communications Team

#### Natalie Nunez - School Office Manager

Parent communication team will:

- 1. Set up the parent communication center
- 2. Display "Parent Communication Center" signs
- 3. Verify parent/guardian identification on emergency student release cards or the Family Emergency Plan Checklist prior to releasing students
- 4. Maintain emergency release log of all students released from campus
- 5. Check off, from the school roster, the names of all students released from campus

#### Equipment:

- Emergency student release cards
- Class roster
- Emergency release log
- Student support team release notes
- Parent communication sign
- Two-way radio
- Keys
- Clipboard
- Pencil/Pens

Location of the Parent communication center:

• Adjacent to the command center

# Support Personnel

#### School Resource Officer

The School Resource Officer (SRO) is the sworn member of the La Habra Police Department (LHPD) assigned to deal with Law Enforcement related activity involving any actions in which students of La Habra City School District (LHCSD) are suspects, witnesses or victims or crimes in which the District is the victim.

In addition, the SRO will:

- Serve as a member of the Student Attendance Review Board
- Act as a liaison between the LHCSD and the LHPD
- Provide referrals as needed
- Notify school administration when law enforcement activity off campus has repercussions that affect the school
- Assist in the investigation of ongoing crimes involving LHCSD students, which requires their contact during school hours

#### School Counselor

The LHCSD School Counselor provides all learners access to a developmentally appropriate and comprehensive guidance counseling program focused on academic success, personal and social development, and career and college guidance. Typical duties of the school counselor include:

- Guide individuals and groups of learners through the development of communication, problem-solving, decision-making, social/emotional learning, and conflict resolution skills
- Assist teachers and provide leadership on tiered interventions related to emotional, social, and personal development of students
- Provide prevention and intervention services for learners such as social skills development, social-emotional learning, and conflict resolution and crisis intervention
- Consult and collaborate with District specialists such as school psychologists, community liaisons, and school nurses to provide families with information on community-based resources
- Participate in the School/District crisis team

# **Preparing for an Emergency and Site Maps**

#### Before an Emergency

It is important for the school to be surveyed with evacuation in mind. This includes identifying potential hazards both inside and outside:

#### Inside

- Suspended ceilings, hanging light fixtures
- Large windows not protected against shattering
- Bookcases, cabinets, computers, TV's, VCR's and projectors
- Storage areas with cleansers, paint or hazardous materials

#### Outside

- Places where the natural gas supply, water, sewer or electrical grids cross the site
- Power lines and electric shock hazards such as fences and metal buildings
- Areas near buildings and covered walkways where debris, roof tiles or glass may fall
- Routes past concrete walls
- Trees

#### Additional Preparation

- Designate evacuation routes without overhead hazards and other types of hazards
- The needs of students with disabilities should be considered when planning an evacuation
- Assembly areas should be as close to the evacuated facility as safe
- Establish alternate routes to the designated assembly areas
- As staff plans their evacuation routes, always make sure they know what they want to do and where they want to go
- School emergency plans should be reassessed after every emergency and modified as needed
- Necessary changes are to be reported to the administrator
- Staff will be trained to implement the plan
- Exercises will be conducted monthly each school year
- Alternate routes and methods will be practiced
- Substitutes, temporary faculty, and staff should review these emergency response guides before beginning class or work

- Employees are to be prepared to receive students who may be evacuated from another school
- Identify those employees responsible for securing student medicine and emergency cards

#### Emergency Two-Way Radio Communications

The District's two-way radios are assigned to each school site. Channel 1 is for emergency use only. In the case of an emergency, when landlines and cell phone communications have been interrupted, all communication over the two-way radios shall be limited to that of an emergency nature.

All administrators are to practice using their two-way radio during drills.

#### Use of Two-Way Radio Communications

During a District-wide drill or a real emergency, all sites shall use the Emergency Channel to communicate with the District Emergency Operations Center (EOC). No one shall proceed with transmission before they identify themselves and their location (i.e., site) prior to transmitting a message.

When applicable, the school site administrator in possession of the digital hand-held radio should turn it on as soon as possible during or following an emergency that has affected the landlines and cell phone communications with the District Office.

If an emergency occurs, which has only affected your school and you have lost landlines and cell phone communications with the District Office, turn on your District digital two-way radio, identify yourself and your site location, wait for an acknowledgment and proceed with your transmission.

Following a natural disaster, such as an earthquake, the school site administrator should not attempt to transmit a message until the District EOC center begins the roll call unless there is a life-threatening injury or situation.

The roll call is as follows:

When the District EOC Incident Commander says, "Beginning roll call," the school site administrator should prepare to identify himself/herself and give an assessment of injuries and/or damage to the site.

#### COMPREHNSIVE SAFE SCHOOL PLAN

#### Evacuation Should Never Be Automatic

There may be more danger outside than inside. There may be no safe assembly areas outside. There may be no clear routes to get outside.

Teachers are to survey their classroom to see if it is safe to stay inside. It may be safer inside the classroom, even in the dark, than outside in danger. Before a decision is made to vacate a classroom or school, it must be determined if there is a safe route and a safe place to assemble the students.

#### Administrators

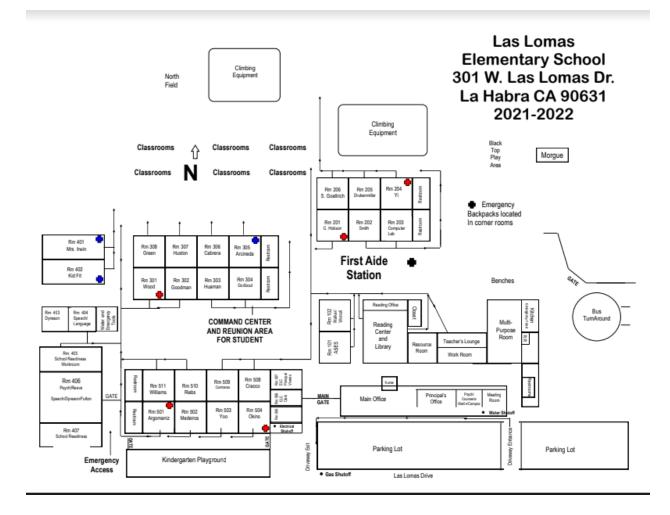
- When an emergency occurs, assess the situation and notify the School Resource Officer and Superintendents' Office
- Determine what is going on outside and inside the site
- Evaluate the short and long-term effects
- If needed, call 911 and request assistance
- Decide whether to keep students and staff in place or to evacuate all or part of the student body
- Contact teachers and staff to inform them of the situation
- Initiate initial response actions
- Mobilize your emergency management organization
- Determine the safest course of action
- Establish preferred routes and where to place the assembly area
- Formulate an incident response plan
- Communicate your directions to faculty, staff, and students by telephone, two-way radio, PA system, intercom or runners
- Notify District Public Information Officer (PIO).
- Follow up to see that your instructions were carried out as intended
- As needed, modify your plan to meet new needs or contingencies
- Keep the District informed of your status and needs

#### Faculty/Staff

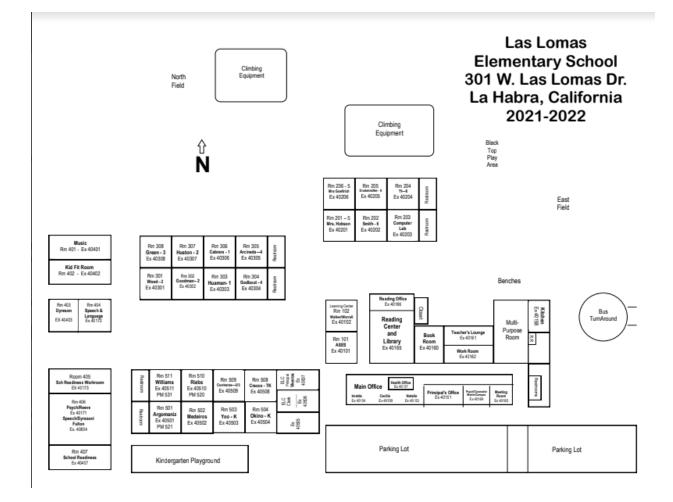
- When an emergency occurs: DO NOT automatically move students into the corridor or outside the building
- Evaluate the situation and inspect the area for hazards and dangers
- If a long period of time has elapsed and you have received no instructions, you will need to decide whether to remain or to evacuate
- If you need to move, determine the safest way to move your students and decide where you are going before you depart

- Account for your students before you leave the classroom and after you arrive at your safe site
- Take your roll sheet
- Once you get to the assembly area, communicate your whereabouts to the Superintendent's Office

# Site Map – Evacuation Plan



# Safe Ingress and Egress to School



#### Site Evacuation

If the administrator in charge decides that imminent danger to life exists, he/she may order an evacuation. Evacuation will be made in accordance with the site evacuation plan. Take your two-way radio with you to communicate your progress/problems with the Emergency Operations Center.

Students who are capable of walking will stay on the sidewalks and proceed to the next designated alternate site. The primary assembly area will be:

Field - Grass Area

The secondary assembly area will be:

#### Grass area between Rooms 304 & 508

- Busses to evacuate by bus the administrator in charge is to contact the Emergency Operations Center who will contact the transportation provider to arrange to have busses dispatched to the site for student/ staff pick up.
- Busses will drop off students at the nearest alternate site.
- The assembly area will be the field area.
- The EOC will contact the Superintendent and the Emergency Services Coordinator advising them of the status (number of students/staff and others to be transported).
- Students will be released only to individuals listed on the emergency card.
- A notification must be left at the school site indicating the address where students have been relocated.
- All further action will be directed by the administrator in charge.

Off-Campus Emergency Evacuation Sites:

- Plan A: Pep Boys Parking Lot behind Walgreens at the corner of Euclid and Imperial
- Plan B: Open field area at the corner of Idaho and Las Lomas Drive

**On-Site Assembly Area** 

Primary/Short Term: Field – Grass Area

Secondary /Long Term: <u>Cafeteria and Library</u>

- Take roll count of students and report findings to the administrator in charge
- Assess medical needs
- Request assistance as needed
- The Maintenance Department will act as the Emergency Operations Center (EOC) for the District. The District EOC will have the ability to contact and request assistance from the City. Requests for additional assistance will be made through the City's EOC to the county operations area.
- The School District EOC, after the emergency, will begin contacting all schools in alphabetical order starting with elementary schools to ascertain damage assessment and needs requirements. If an emergency exists at your site, feel free to break in and communicate your needs. (Use Emergency Channel 1).
- If the District cannot dispatch help, then the City EOC will be contacted to request assistance/aid.
- When the La Habra Police Department responds and sets up a command post, the Principal or their designee shall partner with the officer and respond to the command post.
- Provide medical care
- Provide for mass care needs (i.e., food, water, shelter, sanitation)
- Do not light fires or touch fallen wires
- Be alert for instruction from the administrator in charge
- Do not attempt to enter a building until it has been declared safe by an authorized official
- During a major emergency incident, students will only be released to the parent, guardian or the adult specified on the emergency card\*

\*There shall be no exceptions to the policy. Students who are not picked up by their parents may be transported to another shelter. Emergency response personnel may not arrive at school for several hours. It will be the school's responsibility to care for students and staff.

# **Emergency Response Plans**

Armed Assault on Campus

An armed assault on campus involves one or more individuals who attempt to take hostages or cause physical harm to students or staff. Such incidents may involve a sniper, an intruder, gang warfare, civil unrest, hostage situation, or police activity such as a stakeout or vehicle pursuit.

Initiate warning system to alert staff:

- 1. The Principal/Designee will call 911, and then notify the Superintendent's Office
- 2. The extent of the emergency will dictate the course of action needed. The Principal or their designee will take appropriate action to assure that students and staff, if outdoors, return to and remain inside the buildings. All outside doors should be locked
- 3. Upon return to buildings, teachers will initiate roll call
- 4. Staff should take steps to calm and control students in all areas of assembly or shelter
- 5. Students and staff will remain indoors with lights off and keeping away from all windows until law enforcement confirms that the emergency no longer exists

#### Armed Student(s) – Possession Only

Any staff member must report to the school administration if a student is suspected of having a weapon on campus.

- DO NOT approach the student
- Stay calm
- In the safest manner possible, contact the administrator
- DO NOT attempt to retrieve the firearm
- DO NOT restrain or discipline the student

When an administrator or law enforcement arrives, discuss the following:

- Room number
- The name of the student
- The exact location of the student in the classroom
- Type of weapon suspected
- Location of the weapon
- Number of students in the classroom
- Demeanor of the student and any other useful information

If the student brandishes the weapon, see "Hostage Situation Procedure."

### Animal Disturbance

This procedure should be implemented when the presence of a dog, skunk, coyote, mountain lion, snake or any other animal threatens the safety of students and staff.

Principal or their designee will notify the School Resource Officer or call 911 as the circumstances would dictate.

The Principal or their designee will initiate the appropriate actions, which include LOCKDOWN or EVACUATION from the affected area.

Upon discovery of an animal, staff members will attempt to isolate the animal from students. If the animal is outside, students will be kept inside. If the animal gets inside, then the students will remain outside. It is suggested closing doors or locking gates as a means to isolate the animal.

The La Habra Police Department's Animal Services Division should be notified in a timely manner.

Biological/Chemical Release

Inside the classroom:

- Faculty/Staff will inform the principal
- Evacuate the building in a safe manner upwind of the affected area
- The Principal will have security/utilities team isolate and restrict the area
- Faculty/Staff will turn off local fans, close windows, shut down building's air handling system
- Faculty/Staff will check for any students having any contact with hazardous substance/s

Outside the classroom and localized:

- The Principal will direct staff to remove students from the affected area and proceed upwind of area
- The Principal will call 911
- Securities/Utilities team will isolate and restrict affected area Faculty/Staff will turn off local fans, close windows, shut down building's air handling system
- Faculty/Staff will check for any students having any contact with a hazardous substance
- The Principal will notify the Superintendent's Office

Surrounding Community:

- The Principal will be informed or will determine if a potentially toxic substance has been released into the atmosphere
- The Principal will initiate an evacuation or lockdown if necessary
- Securities/Utilities team will turn off all local fans, shut down building air handling system, lock doors and windows, seal gaps under windows with wet towels or duct tape, seal vents and turn off sources of ignition as practical
- All students located outdoors will be directed to proceed immediately to nearby classrooms or buildings
- The school will remain in lockdown mode until an appropriate agency provides the clearance
- The Principal will notify the Superintendent's Office

### Bomb Threat

Any person receiving a telephoned bomb threat should:

- Keep the caller on the line as long as possible.
- Alert the administration in an appropriate manner.
- Try to determine the age and sex of the caller.
- DO NOT take any chances and contact the school administrator for every threat.
- Leave environment where the bomb is supposed to be as is (i.e., if the door is open, leave open; if lights are on, etc.)
- When directed to do so, evacuate all students and staff from threatened area or buildings.
- Do not remove anything from the classroom and instruct students to leave all backpacks behind.
- If a device is located or observed DO NOT TOUCH IT or MOVE IT.
- Evacuate and wait for further instruction.
- Expect the police department to ask the staff if they had seen anything out of the ordinary.
- School personnel should not search for the device or enter the area.

### Demonstration/Walkout

An unlawful demonstration/walkout is any unauthorized assemblage on or off campus by staff or students for the purpose of protest or demonstration.

- Faculty/Staff will notify school administration immediately.
- The Principal will call 911.
- School administration will initiate appropriate response action, which may include a LOCKDOWN.
- School administration will notify the Superintendent's Office.
- School security will immediately proceed to the front of the school and control the campus.
- School administration will designate staff to accompany students going off campus for supervision and to notify law enforcement.
- Students not participating in the unlawful demonstration will remain in the classroom.
- Teachers will close and lock doors; all staff will close window coverings.
- School administration will notify parents of the incident as appropriate.

**Disorderly Conduct** 

This may involve a student or staff member exhibiting threatening or irrational behavior.

THE GOAL IS TO CALM AND CONTROL THE SITUATION AND ATTEMPT TO ISOLATE THE PERPETRATOR FROM OTHER STAFF AND STUDENTS TO THE EXTENT POSSIBLE UNTIL POLICE ARRIVE.

- The Principal will notify the School Resource Officer or call 911 as the circumstances dictate.
- The Principal will initiate appropriate immediate response actions, LOCKDOWN or EVACUATION.
- The Principal will assign a staff member to meet police and escort them to the location of the disturbance.
- The Principal will contact the Superintendent's Office as soon as practical.
- Classes should remain in session until law enforcement determines the situation is under control.
- If the perpetrator is a student, police will decide if or when to contact family.
- School personnel at the scene of the disturbance:
- Clear bystanders and encourage students to "go about their business" and not get involved.
- Intervene to defuse the situation to the extent possible without threatening your own or staff safety

# Earthquake

If inside a building:

- 1. Implement "DROP, COVER, HOLD ON" and do not face the windows
- 2. Take precautions against falling objects
- 3. Get beneath a desk, table or bench and assume Drop, Cover and Hold position (kneeling with hands on head)
- 4. If cover is unavailable, get against an inside doorway or crouch against wall and cover head
- 5. Stay away from outside walls and area where there are large panels of glass or heavy suspended light fixtures
- 6. After the earthquake is over and the ground has stopped shaking, evacuate to the assembly area via designated evacuation route. (Beware of fallen objects, electrical wires, etc.)
- 7. Implement "buddy system" to handle any injuries (i.e., one teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes)
- 8. Take roll at assembly area, report information to assembly captains, and report to duty stations

If outside:

- 1. Implement "DROP, COVER, HOLD ON"
- 2. After the earthquake is over and the ground has stopped shaking, evacuate to the assembly area. (Beware of fallen objects, electrical wires, etc.)
- 3. Take roll at assembly area, report information to assembly captains and report to duty stations

Materials Needed for Evacuation:

- 1. Emergency Folder
  - a. Emergency procedures
  - b. Evacuation map
  - c. Class rosters
  - d. Classroom attendance count
  - e. Notepad and pencil
- 2. First Aid Kit

# Explosion/Risk of Explosion

In the event of an explosion or risk of an explosion, such as those caused by leaking natural/LP gas or other causes, the following actions will be needed:

- 1. Faculty/Staff will give the command to "Drop-Take Cover."
- 2. Site Administrator will call 911
- 3. If the explosion occurred within a building or threatens a building, the staff should immediately implement action to evacuate the building
- 4. Sound the fire alarm
- 5. Move to an area of safety as far away from the hazard as possible and maintain control of students
- 6. Render first aid as necessary
- 7. Use a fire extinguisher if appropriate (Note: Staff should be aware of locations and proper use of fire extinguishers)
- 8. Take roll
- 9. The administrator will direct further action as required
- 10. Students and staff should not return to the school until the Fire Department Officials and Law Enforcement declare the area safe
- 11. The Administrator will assess the situation and call the District Office Disaster Preparedness Coordinator as soon as practical
- 12. Students/staff will evacuate buildings in a direction away from the threat of explosion and move to a location upwind and as far away from the site as possible
- 13. Take roll again

The site administrator will direct further action as necessary

# Fight/Large Group Disturbance/Riot

# THE GOAL IN THIS SITUATION IS TO PREVENT ESCALATION AND CONTAIN THE AREA TO THE EXTENT POSSIBLE UNTIL POLICE ARRIVE.

School Personnel:

- Notify the School Resource Officer
- The principal/designee will call 911
- The principal/designee will meet police and escort them to the location of the disturbance
- School personnel should contact school security immediately
- Faculty/Staff will hold classes, if in session until law enforcement determines the situation is under control
- Clear bystanders and encourage students to "go about their business" and not get involved
- Intervene to defuse the situation to the extent possible without threatening your safety or the safety of your staff
- The administrator will inform the Superintendents' Office as soon as possible

#### Fire on School Grounds

If a fire starts anywhere on the school campus:

- 1. The person discovering a fire or smoky area within the school perimeter will contact the office immediately
- 2. The principal or designee will sound the fire alarm immediately. In the case of electrical failure, the principal or designee will disperse a team to make the fire announcement.
- 3. Students and staff will evacuate the building in accordance with the fire evacuation route posted in each room
- 4. Teachers must take emergency folder and first aid kit when evacuating
- 5. Turn off lights and overheads when leaving room
- 6. Close all doors upon exiting room or building
- 7. Implement "Buddy System" to handle any injuries (teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes)
- 8. Use emergency folder contents to:
- 9. Take roll.
- 10. Complete attendance count form.
- 11. Send attendance count form to assembly captains.
- 12. Report to duty stations.
- 13. The administrator will inform the Superintendents' Office as soon as possible.

#### **Dispatch Numbers:**

La Habra City Police Department - (562) 383-4300

Los Angeles County Fire Department - (562) 868-0411

Dial 911 in case of an emergency

#### Fire in Surrounding Area

This procedure addresses the situation when a fire is discovered in an area adjoining the school. Decisions should be made based on the size and location of the fire, proximity to the school and how likely the fire will affect the school.

- 1. Principal/Designee will initiate appropriate response action, lockdown, evacuation or offsite evacuation.
- 2. Principal/Designee will notify police 911
- 3. If Evacuation:
- 4. Students and staff will evacuate the building in accordance with the fire evacuation route posted in each room.
- 5. Teachers must take emergency folder and first aid kit when evacuating.
- 6. Turn off lights and overhead projectors when leaving the room.
- 7. Close all doors upon exiting room or building.
- 8. Implement "Buddy System" to handle any injuries (teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes).
- 9. Take roll at the assembly area, report information to assembly captains, and report to duty stations.
- 10. The administrator will inform the Superintendents' Office as soon as possible.

# Air Quality

If the air quality is poor due to smoke, dust or ash particles in the air, then the principal or site administrator may decide to limit physical activity for the period of poor air quality.

# Flooding

This procedure applies whenever stormwater or other sources of water intrude or threaten to intrude school grounds or buildings. Flooding may occur as a result of prolonged periods of rainfall, where the school would have sufficient time to prepare.

Alternatively, flooding may also occur without warning as a result of damage to water distribution systems.

- The principal or designee will initiate appropriate immediate response actions;
- LOCKDOWN, EVACUATE, or OFF-SITE EVACUATION
- The principal or designee will notify 911
- Principal or designee will notify the Superintendent's Office

#### Food or Water Contamination

This procedure should be followed if site personnel suspect contamination of either food or water. It applies where there is evidence of tampering with food packaging, observation of suspicious individuals in proximity to food or water supplies, or if notified of possible food or water contamination.

Indicators may include unusual odor, color, taste, or multiple employees experiencing nausea, vomiting or other illness.

The principal or their designee will:

- Isolate suspected contaminated food/water and restrict access to the area
- Notify 911
- Notify the Superintendent's Office
- Will cooperate with the Orange County Public Health Department
- Notify parents of affected students

The Faculty will:

- Make a list of all potentially affected students and staff
- Make a log of symptoms, the suspicious food/water, quality and character of products

Medical first responders will assess the need for medical aid.

#### Hostage Situation

Remember Time is on your side!

If the entire classroom is taken hostage:

#### Do

- Stay calm
- Obey suspect's commands
- Be passive
- Try to calm suspect and listen to complaints or demands
- Keep students calm and don't allow them to agitate the suspect
- Ask permission of suspect at all times

#### Don't

- Try to be a hero
- Challenge the hostage taker
- Confront the hostage taker
- Argue or fight
- Use words "hostage, captive or negotiate"

KEEP ALL RADIOS, TV'S AND COMPUTERS TURNED OFF. If possible and without increasing risk to you, minimize any possibility that the suspect can hear or see NEWS REPORTS.

Be calm and patient and wait for help. Keep in mind the average hostage incident lasts approximately six to eight hours.

TIME IS ON YOUR SIDE!

#### Intruder(s) on Campus

A campus intruder is anyone who loiters or creates disturbances on school property.

Daily routine:

- It is important to maintain a closed campus requiring all visitors to register at the office
- Visitors must receive a badge that identifies them as having registered
- Staff must address ALL individuals found on campus who have not obtained the appropriate visitor badge, as safety permits, and direct them to the school office

In the case of a disturbance:

- Staff should contact the school office and give the location of the suspected intruder
- Depending upon the circumstances, lockdown procedures may be implemented
- Wait for instruction from the administrator
- During the lockdown, if you see the intruder, contact the office and give the location immediately
- The principal or the school administrator will call 911 if required
- After the lockdown, take roll and notify school administration of any missing students
- Limit phone and radio traffic to emergency use
- The administrator will notify the Superintendent's Office if needed
- Remain on lockdown mode until released by law enforcement

Site Initiated Lockdown

Public Address notification: *This is a lockdown; this is not a drill.* 

If INSIDE a building:

- 1. Lock your door immediately upon notification of lockdown.
- 2. DO NOT LET ANYONE IN YOUR ROOM AFTER YOU HAVE LOCKED THE DOOR.
- 3. Close drapes, blinds or other window coverings that may exist.
- 4. Direct students to sit on the floor, as low as possible being as quiet as possible.
- 5. Take roll and make a list of missing students.
- 6. Remain inside of classroom or building and DO NOT let anyone out until an administrator has given an all-clear announcement

If OUTSIDE a building:

- 1. Immediately report to your room bringing all students in the area into your room even if the student is not on your roll.
- 2. LOCK YOUR DOOR IMMEDIATELY UPON NOTIFICATION OF LOCKDOWN.
- 3. DO NOT LET ANYONE IN YOUR ROOM AFTER YOU HAVE LOCKED THE DOOR.
- 4. Close drapes, blinds or other window coverings that may exist.
- 5. Direct students to sit on the floor, as low as possible being as quiet as possible.
- 6. Take roll and make a list of missing students.
- 7. Remain inside of classroom or building and DO NOT let anyone out until an administrator has given an all-clear announcement

Students and staff caught outside during a lockdown:

- 1. Individuals who are found outside of a secure building during a lockdown should look for an open room.
- 2. If you become aware of staff or student locked outside of classrooms inform the office immediately.
- 3. In the event that a secure classroom cannot be located, students should seek cover in a restroom.

#### COMPREHNSIVE SAFE SCHOOL PLAN

#### La Habra Police Department Initiated Lockdown

The La Habra Police Department is charged with ensuring public safety in a manner that facilitates a swift and positive resolution while minimizing the impact on the community and affected schools. In an effort to ensure a proper response to incidents that can potentially impact schools within the city, the La Habra Police Department is working with other local law enforcement agencies and schools to establish a uniform response plan. As such, a 3-level lockdown procedure has been established in order to ensure the safety of students and staff, as well as ensuring that there is minimal (yet still safe) impact on the learning environment.

#### Notification procedures:

Nothing in this procedure is intended to limit the school's ability to implement a lockdown on their own. However, in instances where the police department is requesting the school implement a Level 1, 2, or 3 lockdowns, the La Habra Police Department personnel will notify the school's principal (or their designee) via telephone. That notification may be requested by the Incident Commander (Field Supervisor or their designee) or the School Resource Officer and will typically be made by communications (Dispatch) personnel.

#### Levels of a lockdown:

This procedure involves three (3) different levels, based on the severity of the incident, taking into account the following information:

- Nature of the incident at hand
- Nature of any suspect(s) involved (including known criminal history, crime alleged, weapons, gang affiliation, threats made, etc.)
- Proximity to the affected school

In any of the lockdown levels, it is imperative that school staff follow all campus safety protocols (which should be known and familiar to them via their administrations). Regular practice drills are strongly suggested. Staff should also be reminded to maintain a calm, yet assertive demeanor, as this greatly influences the students' response to the direction they receive.

It is critical that staff members be adaptable to take the necessary means (using their training, knowledge of policies, and common sense) to safely resolve a situation at hand.

#### LEVEL 1: "<u>ALERT</u>" - (Yellow)

Level 1 lockdowns will result in the affected school securing its perimeter gates, if applicable, and restricting access on and off campus. This is the least restrictive level in terms of impact to the affected school site. In most instances, students will not be aware of an "ALERT" status, as classes will continue as normal. Campus supervisors and administrators should take steps to have a visual presence on campus to ensure the safety of their school.

Example: The police department would notify the affected school that they are conducting police activity (i.e., search/arrest warrant, or some other police activity) in the general vicinity of the school, but they do not expect it to affect school operations

#### LEVEL 2: "<u>CAUTION</u>" - (Orange)

Level 2 lockdowns are more restrictive and will result in students being kept inside classrooms, with <u>unsupervised movement on campus prohibited</u>. School staff will conduct thorough site patrols to ensure all students are in a classroom.

- Example: A police pursuit terminated near the affected school and police are searching the general area for the suspect; there is no additional information to believe that the suspect is armed or dangerous
- Example: This level of lockdown is typically used for instances in which there is police activity near the school, but generally not directly affecting the campus
- A student who is not in a classroom (i.e., in a hallway, quad area, etc.) at the time the level 2 lockdown is implemented should be directed to the nearest classroom and accounted for by staff
- Once safely inside and accounted for, the student can then be escorted by staff back to ensure safe arrival to his/her designated class/teacher
- <u>Supervised</u> student movement can be allowed in cases of need (i.e., bathroom necessities), but should be conducted on a case-by-case need and assessment
- Generally, classroom instruction should continue as usual
- In summary, a Level 2 lockdown allows for the continuance of normal "inside classroom" activities; however, <u>unsupervised</u> student movement on the campus should not occur
- Any outdoor activities (i.e., PE classes, should be directed into a structure, such as the gym or classroom) until the level 2 lockdown is lifted

#### LEVEL 3: "<u>EMERGENCY</u>" - (Red)

Level 3 lockdowns will be initiated when the incident poses a significant threat to the safety of the students at the affected school site and will result in the most substantial steps being taken by the school and the police department to maximize the safety of students and staff. In the event of a Level 3 lockdown, all student and staff movement should cease, and staff should ensure that students shelter in place and that the school's lockdown measures are implemented:

- Students should take positions of safety within classrooms
- All known students shall immediately be brought into the nearest classroom and accounted for
- Lock and secure classroom doors and remain inside
- Close any shades, drapes or blinds and keep students away from windows
- Keep students calm and quiet (your demeanor has a direct impact on student demeanor)
- Turn off lights and cover windows, if possible
- Have students sit on the floor or remain under desks and tables
- For rooms that have doors that open inward, consider placing furniture in front of doors to block access
- Remember lessons from "<u>**RUN, HIDE, FIGHT**</u>" philosophy (if this training was provided to you)
- MENTALLY PREPARE YOURSELF TO TAKE NECESSARY ACTION should the situation call for it
- Take roll and notify the office of any students from other classrooms
- Follow specific campus safety protocols
- Wait for further instructions from school administrators

Example: This level of lockdown will be used for the most severe types of incidents where it is believed that there is an imminent threat to students and staff. Examples would include an active shooter, armed intruder on campus, or other incident that necessitates the immediate lockdown of the school site.

Deployment of officers to affected schools:

In the event of a Level 2 or Level 3 lockdown, and depending upon available officers, the La Habra Police Department will make every effort to have a School Resource Officer (SRO), or other designated officer, respond to the campus to meet with school administrators, ensure the safety of students, and facilitate the orderly operation of the lockdown from initiation to conclusion. The responsibilities of the assigned officer include but are not limited to:

- Direct interaction with the principal or designated staff member
- Direct communication with the Incident Commander
- Relaying critical information which directly impacts the school
- Planning and coordination of school evacuations, if necessary
- Planning and coordination of dismissal of students to parents/guardians
- Traffic staging and management (i.e., parents, buses, etc.)
- Notification of principal or designee upon resolution of the incident
- Contingency planning with school staff in the event that the incident escalates, is prolonged, or directly involves the campus
- Determination of the need for additional resources (i.e., additional officers, SWAT, medical, bomb squad, etc.) and requests through the Incident Commander

Communications center responsibilities:

In the event of a lockdown, police department personnel shall notify the affected school as soon as possible and advise them of the lockdown level. In the event of a Level 2 or 3 lockdowns, communications personnel will make every attempt, based on available resources, to have an officer deployed to the affected school, with School Resource Officers (SRO's) being the preferred option.

Determination of need for lockdown:

The determination for the need to institute a school lockdown in most cases will be the responsibility of the Incident Commander or highest ranking officer on scene (generally the Field Sergeant or Corporal) but can be made by any officer who believes that current circumstances dictate the need for such lockdown. In the event that a school lockdown becomes necessary, the affected school(s) should be notified as soon as possible via telephone to the school office. This notification should be made through the police department's communication center. The caller should obtain and provide the following information when feasible:

- Name of the school staff member being contacted
- Advise the school of the necessary lockdown and level
- Provide basic information regarding the need for the lockdown (including police activity, if possible)
- Estimated duration, if that can be forecasted
- Obtain the name of the school's point of contact, in the event an officer needs to respond (this should include contact numbers, including cell phone number and is typically the principal)
- Provide a number for the school to call back (in a Level 3 lockdown, Dispatch may be too busy to field additional calls and consideration may be given to using desk personnel, or other personnel as decided upon by the Watch Commander or his/her designee)

Notification of affected police department personnel:

A school lockdown has the potential to impact operations of the entire affected school district, as well as the police department and other city services. For this reason, it is essential that proper notification is made to affected personnel. Typically, notifications will be made by the on-duty Watch Commander, but may be made by the Communications Bureau in the event that the Watch Commander is unavailable or at his/her request:

- Field personnel should notify (or have Dispatch notify) the Watch Commander should a school lockdown be implemented
- The Watch Commander or his/her designee should notify the Chief of Police and Command Staff regarding school lockdowns
- The Chief of Police (or his designee) will be responsible for making notifications to the affected school district's superintendent
- The Chief of Police (or his designee) will be responsible for making any department level notifications (City Manager, City Council, etc.)
- The Watch Commander or Dispatch should notify the department's Public Information Officer (PIO) who will coordinate with the school district's PIO

Notification of affected school district personnel:

Schools should establish protocols for making necessary notifications in the event of a school lockdown. These notifications take into account the need to notify the following:

- School district personnel
- School administrators and faculty
- Students
- Parents of students

#### School district personnel:

Because a school lockdown has the potential to create widespread concern within the community, it is essential that administrators of the affected school have a plan in place to notify their respective school district offices. School districts should establish notification guidelines and responsibilities as necessary to accomplish this task.

School administrators and school personnel:

Schools should ensure that in the event of a lockdown, they have procedures in place to make necessary notifications to all administrators, as well as affected staff members, in order to ensure a safe environment for all involved:

- Schools may consider utilizing public address systems to make notifications (keep in mind that if you announce a lockdown over a PA system, you may cause unnecessary alarm for students)
- During Level 2 or 3 lockdowns, the school office, including the attendance office will be inundated with phone calls and may want to consider utilizing computers (mass emailing updates to staff) in lieu of telephones
- During Level 2 or 3 lockdowns, student accountability is important and schools are encouraged to develop a plan by which staff can utilize computers to notify the attendance office of any additional students that may have sought shelter in their classrooms (this frees up telephone communication for emergency calls and provides an electronic copy of attendance records, which is important because, during chaotic situations, information may not get relayed accurately over the telephone)

#### Important Note:

Schools may want to consider a secondary location for operations, in the event that the school office becomes inaccessible. That secondary location should have the necessary equipment, including computers, phones, contact information, and phone numbers.

#### Students:

Schools should rehearse lockdown drills with their students to ensure that in the event of an actual lockdown, students understand the procedures. Additionally, since it has been proven that students will inevitably use cellular devices to communicate with parents and friends about the events occurring, it is suggested that schools use this effective device to their advantage by encouraging students to notify their parents that they are "OK" and providing updated information to parents about evacuations and student pick up areas.

By encouraging students to text their parents with updated information, schools have a better chance of reducing potential panic by controlling or dictating the message being disseminated.

Consideration should be given to having the responsible staff member (teacher) orchestrate a text from their students to the parents. For example:

The teacher can instruct his/her class: "Students, get out your cell phones and, together, we are going to put them on the 'silent function.' Now, I want you to type the following message to your parents, 'Mom/Dad...I AM OK and SAFE, but the school is in lockdown. Do not respond to the school. They will not let you in until it is done. I AM OK. Either I or the SCHOOL will let you know when it is over."

#### Parents:

In the event of a school lockdown, parents will be understandably upset and concerned about the safety of their students. This leads to a potentially overwhelming burden on office personnel tasked with monitoring telephones. In order to reduce this burden, schools should develop or incorporate a method of electronic or cellular notification to parents. Commonly known as a "reverse phone system," schools can send out mass phone messages, texts or emails, alerting parents to the fact that there is a lockdown in place and provide updates. Consideration should be given to send similar language as cited in the previous section concerning students sending texts.

Some school districts and cities utilize social media, such as Twitter and Facebook, as an additional means of providing information in times of crisis. Whichever method schools choose, certain basic information should be provided in a timely manner and schools should designate several staff members to be responsible for the dissemination of this information:

- School(s) that are affected
- Alternate pick-up sites for parents to respond in order to retrieve their student(s)
- Timely updates regarding the school lockdown
- Reassuring parents that their students are safe and giving updates as necessary

#### Important Note:

The school should designate a staff member with the responsibility for disseminating information. The Administrator or designee needs to approve the released information. This ensures that the most accurate and up-to-date information is being released and does not jeopardize safety or facility security, or create additional burdens for the school or law enforcement. Schools may want to consider creating a form for such releases, which include the message, signature of the person authorizing the release, and the time and methods in which the message was disseminated.

#### Loss or Failure of Utilities

This procedure addresses situations involving a loss of water, power or other utilities on school grounds. This procedure should also be used in the event of a gas leak, an exposed electrical line, or a break in sewer lines.

- If water or an electrical line is broken, an effort should be made to turn off the water or power to the affected area and notify the school administrator immediately
- Upon notice of loss of utilities, the school administrator will initiate appropriate immediate response actions, which may include LOCKDOWN or EVACUATE BUILDING(S)
- The school administrator will notify the Maintenance and Operations Department and will provide the location and nature of the emergency
- The school administrator will notify the superintendent of the loss of utility service
- If the loss of utilities generates a risk of explosion, such as a gas leak, refer to Explosion/Risk of Explosion

#### Motor Vehicle Crash

If an accident, such as a motor vehicle collision occurs on or near campus, or if a student or staff member is seriously injured on campus:

- Principal or designee will call 911
- Principal or designee will contact the school office to report the incident and any persons injured or trapped
- If NO buildings are in immediate danger, staff will instruct students to stay in their classrooms
- If buildings are damaged, staff will evacuate everyone from the building as appropriate
- Employees will maintain control of students and take roll
- If evacuated, wait for instructions from the administrator

#### Plane Crash

If an accident, such as a plane crash happens on or near campus, or if a student or staff member is seriously injured on campus:

- Principal or designee will contact the school office to report the incident and any persons injured or trapped
- If NO buildings are in immediate danger, staff will instruct students to stay in their classrooms
- If buildings are damaged, staff will evacuate all students and staff from the building as appropriate
- Employees will maintain control of students and take roll
- If evacuated, wait for instructions from the administrator

#### Helicopter Landing

On occasions, law enforcement or an air ambulance is required to land on a school campus. In the event that a school is to be used as a landing zone in an emergency the principal or designee should:

- Contact the School Resource Officer to assist in the coordination of events between law enforcement and the school office
- Notify all staff of the pending landing
- Initiate a "Lockdown" restricting all students to their classrooms, canceling or postponing lunch and/or recess until the helicopter has departed from the campus
- Notify the District Office and keep them updated on the circumstances

#### Severe Heat Advisory

In cases of an extreme temperature advisory, the following guidelines should be followed:

- Outdoor activities by students and staff shall be modified to prevent heat stroke or heat exhaustion during hot weather.
- When temperatures are 80 to 90 degrees Fahrenheit, the following precautions **shall be taken:** 
  - Allow unrestricted access to water.
  - Provide adequate time (at least ten minutes per hour) for rest and cooling.
  - Carefully watch those athletes/students with a tendency toward obesity and those with a history of heat-related illness, for signs of hyperthermia.
  - During periods of moderate to high humidity, avoid prolonged vigorous activity.
- When temperatures are 90 to 100° Fahrenheit, the following precautions shall be taken:
   Avoid any prolonged vigorous activity, regardless of humidity level.
  - When temperatures are above **100° Fahrenheit**, the following precautions **shall be** taken:
    - All vigorous outdoor activity is to be avoided.
    - Limit outdoor activities to short periods of time.
    - Allow unrestricted access to water, even indoors.
    - Carefully watch those athletes and students with a tendency toward obesity for signs of hyperthermia.
    - Students with a history of heat-related illness shall remain indoors.
    - Limit athletic practices to short, non-vigorous workouts.

#### Psychological Trauma

Crisis management at LHCSD specifies action during and subsequent to any emergency that may have a psychological impact on students and staff such as an act of violence; death of a student or staff member; an earthquake or other natural disasters; or a serious environmental problem. Emergencies like those described above usually produce one or more of the following conditions:

- The school administrator will establish a Crisis Intervention Response Team (CIRT) which has primary responsibility for providing necessary assistance after all types of crises
- CIRT will assess the range of crisis intervention services needed during and following an emergency
- CIRT will provide direct intervention service
- CIRT will advise and assist the school administration to restore regular functions as efficiently and quickly as possible
- In performing their duties, CIRT members will limit exposure to scenes of trauma, injury, and death
- CIRT will provide ongoing assessment of needs and follow-up services as required
- CIRT should be provided areas away from the incident

#### COMPREHNSIVE SAFE SCHOOL PLAN

## **School Safety Practices, Policies, and Procedures**

Child Abuse Reporting

All employees of LHCSD are mandated reporters and are obligated to report any incidents of suspected child abuse to the appropriate agency.

Child Abuse Reporting – Call 714-940-1000 or 800-207-4464 (24-hour hotline)

In any investigation of suspected child abuse or neglect, all persons participating in the investigation of the case shall consider the needs of the child victim and shall do whatever is necessary to prevent psychological harm to the child victim.

#### **Bullying Prevention**

The District believes every child is entitled to a safe school environment free from discrimination and bullying. Consistent with state and federal law, the District prohibits bullying and discrimination and provides a timely and effective complaint procedure for pupils who believe they have been the victim of bullying or discrimination.

The District also is mindful that, at times, behavior that is rude or insensitive may be constitutionally protected in the context of a public school environment. Such conduct can best be combated and prevented with effective strategies that involve pupils, parents and school employees in collaborative efforts to teach tolerance and ensure equal educational opportunities for all.

This policy applies to all of the District's students. This policy applies to all acts related to school activity or school attendance occurring within a school under the jurisdiction of the superintendent of the La Habra City School District. (Educ. Code 234.1 (a).)

If school personnel witness an act of discrimination, harassment, intimidation, or bullying, he or she shall take immediate steps to intervene when safe to do so. (Educ. Code 234.1(b)(1).)

#### **Reports**

Any employee who has knowledge of discrimination, harassment, intimidation or bullying shall inform the site administrator of the concern as soon as possible.

The site administrator shall notify the District's Nondiscrimination Officer within 24 hours.

Students who have knowledge of discrimination, harassment, intimidation or bullying are encouraged to inform a teacher or school administrator as soon as possible.

Students and parents may make such complaints anonymously by calling the Nondiscrimination Officer at the number below. Anonymous reports must provide sufficient corroborating evidence to justify the commencement of an investigation.

Because of the inability of investigators to interview anonymous complainants, it may be more difficult to evaluate the allegations and, therefore, less likely to cause an investigation to be initiated.

Formal complaints regarding violations of this policy shall be made pursuant to the district's Uniform Complaint Procedure, Board Policy/Administrative Regulation 1312.3.

The District's Nondiscrimination Officer is: Mario Carlos, Ed.D. - (562) 690-2302

#### Dress Code

The following should NOT be worn at school:

- Hats, caps or head covering other than for religious or medical reasons
- Halter tops, low tops, tank tops, bare midriff tops (all tops must completely cover midriff)
- Cutoffs, extremely short skirts/shorts (underwear should be covered by clothing)
- Clothing with unpatched holes, tears, unhemmed bottoms or slit cuffs
- Clothing that advertises such substances such as alcohol, cigarettes, drugs or utilizes double play on words, obscenities, profanity, or is suggestive in any way or may be deemed offensive by anyone
- Open toe shoes or shoes without backs
- Clothing that depicts illegal actions such as spray painting or use of firearms
- Hairstyles or colors which distract students from learning or present a safety hazard, such as hair that has been colored in shades which are loud and distracting (i.e., purple, green, pink, etc.)
- Hair which has been cut to, or grown to, styles or lengths resulting in distraction or safety hazard (i.e., Mohawks, faux hawks), hair with shaved designs (i.e., symbols, words)
- Jewelry which poses a threat to the health and safety of students or which by its size or appearance is distracting in the learning environment (i.e., jewelry with sharp edges or which is so long or dangling as to pose a safety hazard)
- There is no visible "body piercing" allowed, and it is preferred boys do not wear earrings and all students K-6 not to wear make-up or artificial nails

#### Additional Dress Standards:

The following attire is NOT to be worn at school:

- Insignias and logos of non-school sponsored organizations that may be associated with inappropriate activities
- Hooded sweatshirts and jackets must be worn with hoods down
- Belt buckles, jewelry, bandanas, stocking caps, hair nets, rags, gloves, biker wallets or other decorations with initials, inappropriate symbols or signs
- Any pants/shorts that are oversized and inappropriate for the wearer (all pants must fit and be worn at waist level)
- Tattoos may not be visible
- Any shirt with long sleeves which is dramatically oversized and inappropriate for the wearer, any oversized tee shirt, sweatshirt or polo shirt which has been modified with the addition of ironed-on creases or pleats on the front or back; net shirts
- Any clothing directly related to negative and/or inappropriate cultures

The Principal will handle decisions regarding the appropriateness of clothing. In the event there is a concern regarding clothes or appearance, parents may call the school or the school will contact the parents.

#### COMPREHNSIVE SAFE SCHOOL PLAN

## Attendance/SARB Policy

Unexcused Absences	Excused Absences
3 <sup>rd</sup> unexcused/unverified/tardy	3 <sup>rd</sup> excused absence
Notify site administrator. Send 1 <sup>st</sup> unexcused SARB letter to parents indicating student is truant. Send log to CWA monthly.	Monitor absences and document how the absence was verified and why. Determine if a health issue exists. Monitor patterns: Monday/Friday or certain days.
6 <sup>th</sup> unexcused/unverified/tardy	6 <sup>th</sup> excused absence
Notify site administrator.	Continue to monitor absence.
Send 2 <sup>nd</sup> unexcused SARB letter to parents and log to CWA. Site administration will schedule a Group Attendance Intervention Meeting (GAIM) with parents(s) to resolve attendance issue. Parents sign the pre-SARB contract. 9 <sup>th</sup> unexcused/unverified/tardy Notify site administrator. Submit home visit request form to CWA. Principal or designee meets with student and parents to discuss absence.	Determine if a health issue exists. Determine if excessive absences notice should be sent when not related to health issue. Excused letter #1. 9 <sup>th</sup> excused absence Conduct a 1 <sup>st</sup> attendance RtI to address impact absences are having on educational performance and develop a plan for improvement.
12 <sup>th</sup> unexcused/unverified/tardy CWA office will send out 3 <sup>rd</sup> SARB truancy letter.	12 <sup>th</sup> excused absence Excused letter #2.
15 <sup>th</sup> unexcused/unverified/tardy	15 <sup>th</sup> or more excused absences
Notify site administrator to submit a referral to SARB. CWA will send SARB letter to parent for a mandatory meeting.	Conduct 2 <sup>nd</sup> attendance RtI meeting. Team determines if SARB is appropriate.

SARB panel will review documentation and make recommendations.	
If truancy continues, CWA will schedule 2 <sup>nd</sup> SARB meeting for further interventions. CWA will refer parents to the District Attorney meetings.	If absences continue, parent will be referred to SARB. Panel will determine plan of action: Social Services, La Habra Police Department, District Attorney Meetings, and Family Counseling, etc.

# **Visitor/Volunteer Policy**

#### **Classroom Visitation**

La Habra City School District believes that parents are important partners in the success of our school program and welcomes parents and professionals to visit our school sites. In the effort to maintain the integrity of instruction, ensure student confidentiality, maintain a safe school environment and minimize disruption of the instructional process, LHCSD has developed visitation guidelines which are available in the school office. Please check-in at the office for an I.D. badge before going to the classroom.

Purpose of the LHCSD School Volunteer program:

The purpose of the LHCSD School Volunteer Program is to enhance student achievement by engaging and leveraging the rich talents and expertise of our local school communities.

School volunteers:

- Reinforce classroom learning by assisting teachers in classrooms with non-instructional tasks
- Support school personnel in the effective operation of schools
- Promote positive partnerships between the home, schools and the community
- Serve as positive role models for students by helping students develop a more positive attitude about themselves, schools and communities

#### Volunteer Application Process

Individuals are not allowed to begin a volunteer school assignment until the following are completed:

- Volunteer Application Form
- Criminal History Declaration Form
- Expectation and Requirement Form
- Volunteers serving at more than one LHCSD school must have a completed application for each school/office on file.
- Volunteers serving less than 16 hours per week at a site do not need fingerprinting clearance but need to be checked against the Megan's Law website.
- Student Teachers and School Counseling Interns shall be referred directly to the District's Human Resources Department at ext. 80103.

#### Health and Safety

<u>Tuberculosis Clearance</u>: Tuberculosis (TB) clearance must be presented to school personnel as part of the application process. All TB clearances must be within the last four years prior to the individual starting volunteer service. TB clearances that are older than four years from the time the volunteer application is submitted will not be accepted. *TB clearance is the responsibility of the volunteer*.

<u>Sex Offender Statement and Megan's Law</u>: The school principal or an acceptable designee must check all volunteer applicants against the California Megan's Law online database for sex offender clearance at <u>http://www.meganslaw.ca.gov/.</u> Any volunteer applicant whose name appears on the Megan's Law list and is required to register as a sex offender is prohibited from serving as a school volunteer in any capacity including individuals participating in one-time activities.

#### **Required for persons volunteering for more than 16 hours per week**:

- <u>Fingerprinting (Background Clearance)</u>: Fingerprinting by the Department of Justice (DOJ) and the Federal Bureau of Investigation (FBI) is required prior to the school's submission of the individual's application.
- Fingerprinting must be conducted through LHCSD. Schools with volunteer applicants requiring fingerprinting must contact Classified Personnel at ext. 80302.
- LHCSD employees desiring to participate in a school volunteer program do not have to resubmit a Fingerprinting Application; however, LHCSD employees must complete a volunteer application.

#### Exceptions

Volunteer Applications <u>NOT</u> required but verification on Megan's Law website required for the following individuals:

- Parents observing their child's classroom and who remain under the direct supervision of an administrator or designee at all times
- Individuals participating in one-time activities where there is limited contact with students or staff and supervision is provided by a certificated District employee. Examples include:
  - Chaperoning dances or one-day field trips (under 16 hours in duration)
  - Providing clerical functions that do not involve access to confidential documents or information
  - Guest speaking engagements
  - Job-shadowing events from local universities (less than 16 hours in duration)
  - Field Day

School volunteers, like all campus guests, are required to sign in at the school office upon entering the school premises and sign out when they exit the campus.

# **Additional Policies and Regulations Related to Student Safety**

Please see Board Policies and Administrative Regulations for more information about the following:

Bomb Threats AR 3516.2 Bullying BP 5131.2 Child Abuse Prevention and Reporting BP 5141.4/AR 5141.4 Comprehensive Safety Plan BP 0450/AR 0450 **Discipline** BP 5144/AR 5144 **Disruptions** BP 3515.2/AR 3515.2 Dress and Grooming BP 5132/AR 5132 Earthquake Emergency Procedure System AR 3516.3 Fire Drills and Fires AR 3516.1 Gangs BP 5136 Hate-Motivated Behavior BP 5145.9 Nondiscrimination/Harassment BP 5145.3/AR 5145.3 Student Disturbances BP 5131.4/AR 5131.4 Search and Seizure BP 5145.12/AR 5145.12 Sexual Harassment BP 5145.7/AR 5145.7 Suspension and Expulsion/Due Process BP 5144.1/AR 5144.1 Suspension and Expulsion/Due Process (Students with Disabilities) AR 5144.2 **Transportation Safety and Emergencies AR 3543** Visitors/Outsiders BP 1250 Weapons and Dangerous Instruments BP 5131.7/AR 5131.7

**Student Handbook**: A copy of Las Lomas Elementary School's student handbook is available in the school office and on our website.

# La Habra City School District

Las Positas Elementary School 1400 S. Schoolwood Drive La Habra, CA 90631 562-690-2356



# COMPREHENSIVE SAFE SCHOOL PLAN 2021 - 2022

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#### Introduction

Las Positas Elementary School, an International Baccalaureate Primary Years Programme World School, has a responsibility to provide for the safety of all students and staff in an emergency. An emergency or crisis may affect a single classroom, a building, or the entire school. The plans and procedures found in this Comprehensive Safety Plan provide teachers with a quick review of the steps to take in the event of an emergency on campus.

Safety drills for earthquakes, fires, and other disasters are held regularly to assure the safety of all students. Our school conducts monthly fire and earthquake drills. Lockdown drills are routinely performed. Each teacher reviews emergency procedures with students in order for our pupils to be well prepared. Our team regularly reviews and modifies adaptations to emergency procedures for students with disabilities. These adaptations are communicated with support personnel and practiced in conjunction with school-wide drills.

In the event of an actual disaster, children will remain in the protective custody of school personnel. An emergency card is on file to ensure that students are released to authorized adults. The school is equipped with food, water, and first aid kits. It is essential for parents to keep emergency names and phone numbers up to date at all times.

#### I. The Comprehensive School Safety Plan Overview

The Comprehensive School Safety Plan (CSSP) is required by Education Code (32282-32289). It is to be reviewed and updated annually by March 1 and submitted for approval to the School Site Council as well as to the District's governing board. The contents of the CSSP should include information assessing the status of school crimes committed on school campuses and at school-related functions, strategies, and programs that provide or maintain a high level of school safety, and procedures for complying with existing laws related to school safety. For additional information on policies, or procedures, and how you may become involved with school safety programs, please contact:

Suena Chang, Principal Las Positas Elementary School 1400 S. Schoolwood Drive La Habra, CA 90631 (562) 690-2356 schang@lahabraschools.org

Prepared by:

Safety Planning Committee School Site Council

- > The Comprehensive Safe School Plan was presented at School Site Council on 2/24/22.
- > The Comprehensive Safe School Plan was presented to the public on  $_3/10/22$ .

A copy of the CCSSP is available for review at the Las Positas Elementary School office and at the La Habra City School District Office. In addition, the CSSP is available on the District website at <u>www.lahabraschools.org</u>.

#### II. General School Information

#### A. School Profile

Las Positas Elementary School is located in the city of La Habra and serves approximately 560 students in grades Pre-K - 5. This elementary school offers a comprehensive curriculum following the philosophy of the International Baccalaureate Primary Years Programme. All students TK - 5 are involved in the program.

#### **B.** Safe School Mission

Students and staff will have a safe and secure campus where they are free from physical and psychological harm. The principal and staff are committed to maximizing school safety and creating a positive learning environment that teaches strategies for violence prevention with emphasis on high expectations for student conduct, responsible behavior, and a respect for others.

#### C. School Safety Committee Membership

Las Positas – School Safety Committee 2021-2022		
Name	Title	
Suena Chang	Principal	
Michele Arnold	Teacher	
Briana Ols	Psychologist	
Cindy Long (Marycruz Rojas)	Nurse (Health Clerk)	
Maria Aguilera	School Office Manager	
Suzie Alviso	Clerk Typist	
Martin Cisneros (Rusty Santos)	Day Custodian (Substitute custodian)	
Jesse Magana	Evening Custodian	
Linda Cugini	Teacher	
Hoda Katicha	Teacher	
Christine Osborn	Teacher	
Kristy Coffman	Teacher	
Dana Riggs	IB Coordinator	
Janie Nieto	Cafeteria Lead	
Julie Erickson	MTSS TOSA	

#### D. School Site Council Membership

Education Code Section 35294.2(e) requires that the Comprehensive School Safety Plan be reviewed and updated annually by the School Site Council.

The School Site Council for Las Positas School during the 2021-2022 school year is comprised of the following individuals:

Las Positas – School Site Council 2021-2022		
Name	Title	
Suena Chang	Principal	
Blanca Morales-Martinez	Community Liaison	
Christine Osborn	Teacher	
Linda Cugini	Teacher	
Michele Arnold	Teacher	
Erin Sevilla	Parent	
Paul Sung	Parent	
Gloria Campana	Parent	
Arlene Magana	Parent	
Sallie Yang	Parent	

#### III. Safe School Reports

#### A. School Crime Status

\_

Las Positas School does not experience high incidents of crime on campus or during school-related functions.

2020-2021 Su	ımmary Data
Total Suspensions	0
Total Expulsions	0

This chart provides an unduplicated count of students involved in one or more incidents during the academic year who were subsequently suspended or expelled.

#### **B.** Safe School Assessment Resources

The following resources were analyzed to develop an understanding of current conditions on school safety and standard practices, in addition to developing a comprehensive plan of action and procedures to ensure students, staff, and visitors are provided a safe and secure environment.

- Parent Surveys
- Student Engagement Survey
- Organization and Planning Survey
- Facilities Inspection Tool

#### IV. Emergency Response Teams and Support Personnel

#### A. Administration

0	Principal:	Suena Chang
0	Assembly Area Captain:	Dana Riggs and Briana Ols
0	Team Leader #1:	Christine Osborn
0	Team Leader #2:	Linda Cugini
0	Team Leader #3:	Megan Anderson

• Office Manager: Maria Aguilera

#### **B.** Command Center

0	Principal:	Suena Chang
0	School Office Manager:	Maria Aguilera

#### Duties:

Principal will:

- 1. Assist in the flow of communication
- 2. Assist in the dispersal of students
- 3. Direct operations and governance
- 4. Request and/or receive reports from staff members

#### Office Manager will:

- 1. Develop a resource log
- 2. Record the time of all requests of resources, (i.e., fire department, police department, etc.), in the resource log
- 3. Record times of arrival for all support personnel in the resource log
- 4. Record other major incidents that take place, such as orders from the La Habra Police Department for lockdown, evacuation, or all clear

Equipment/Supplies:

- Digital two-way radio
- Emergency microphone/megaphone system
- Clipboard, notepad, writing utensil

Location of Command Center:

• Blacktop below Rooms 205 & 206

#### C. Assembly Area Team

```
Team Leaders:

Christine Osborn - Teacher

Team Members – (TK, K, 1<sup>st</sup> Grade Teachers)

Linda Cugini - Teacher

Team Members – (2<sup>nd</sup> & 3<sup>rd</sup> Grade Teachers)

Michelle Atkinson

Team Members – (4<sup>th</sup>, 5<sup>th</sup> Grade Teachers)
```

#### Duties:

Team Leaders will:

- 1. Collect student accountability forms and roll sheets
- 2. Inform administration of any issues specific to their team

Assembly Team Members will:

- 1. Organize and supervise students assigned to them
- 2. Take attendance and complete student accountability forms
- 3. Coordinate with EOC regarding student release procedures
- 4. Maintain calm climate
- 5. Distribute food, water (stored in IMS), and emergency supplies as needed
- 6. Attend to minor first aid needs

Equipment/Supplies:

- Attendance rosters
- Pencils
- Student accountability forms
- Family emergency plan checklist
- Classroom first aid kit

Location:

- Field-Grass Area upper and lower fields
  - o Students will stand in line according to classroom number

#### **D.** Assembly Area Captain

Dana Riggs – IB Coordinator Briana Ols – Psychologist

Duties:

Assembly Area Captain will:

- 1. Take a leadership role in the absence of the principal
- 2. Take class attendance, move to the front of the assembly area
- 3. Receive classroom attendance count from assembly team
- 4. Report attendance count to the command center
- 5. Oversee assembly area
- 6. Assist with first aid in assembly area as needed

Equipment/Supplies:

- Clipboards
- Pencils
- Area class rosters/attendance
- Safety vest
- Two-way radio

#### E. First Aid Team

Cindy Long (Marycruz Rojas) – Licensed Vocational Nurse (Health Clerk) Suzie Alviso – Clerk Typist Janelle Rotblum – Teacher (certified CPR) Mataeo Alvarado - Librarian (certified CPR)

#### Duties:

The First Aid Team will:

- 1. Administer first aid and record information of injury(s) and treatment
- 2. Prepare first aid supplies at the request of the command center
- 3. Administer first aid and record information of the extent of injuries
- 4. Receive information from the search and rescue teams
- 5. Maintain a first aid log of injuries that have been reported by search and rescue
- 6. Determine the need for additional medical assistance
- 7. Dispatch personnel to other areas as needed

Equipment/Supplies:

- First aid cards (color)
- First aid supplies
- Blankets
- Wheelchair
- Two-way radios
- Clipboards
- Pencils
- Safety vests
- Emergency Back Pack

#### F. Fire Team

Sandy Cavanagh - Teacher Laura Bounous – Teacher Julie Erickson – MTSS TOSA

#### Duties:

Fire Team will:

- 1. Secure area and evacuate students and staff, if necessary
- 2. Confirm the existence and location of the fire
- 3. Notify the command center of existing fire(s)
- 4. Receive input from the Search and Rescue Team
- 5. If needed, use appropriate fire control equipment to rescue

Equipment/Supplies:

- CO2 Fire Extinguishers
- Gloves
- Blankets
- Hard hat
- Two-way radios
- Safety vests

Assigned Areas:

• Areas affected by the fire and surrounding areas

## G. Search and Rescue Teams

- Team #1 Jenny Trisnadi Teacher
- Team #2 Julie Erickson Teachers
- Team #3 Hoda Katicha Teacher
- Team #4 Michele Arnold Teachers
- Team #5 Janie Nieto, Blanca Morales-Martinez

## Duties:

Search and Rescue will:

- 1. If they are classroom teachers, release their students to their buddy teacher
- 2. Report to the first aid station to receive team assignment
- 3. Sweep through assigned area
  - a. Check each room vocally, visually and physically
- 4. Report any injuries to the first aid/command center stations using two-way radio
- 5. Extinguish small fires using classroom fire extinguishers
- 6. Upon completion of the search, report to first aid team to assist with injuries, if needed
- 7. Turn in search and rescue assessment forms to the command center
- 8. Return to assembly area upon completion of all duties

Equipment/Supplies:

- Clipboards
- Search and rescue assessment forms
- Tape
- Flashlights
- Gloves
- Hard hats
- Safety vests
- Two-way radios

\*Emergency equipment bin from the storage bin across 306 (hard hats, axe, gloves, floor jack, safety vests, blankets, caution tape, prying bar, shovel)

Search areas:

- Team #1 Classrooms and bathrooms in 300 building
- Team #2 Classrooms and bathrooms in 400 building
- Team #3 Classrooms and bathrooms in 500 building
- Team #4 Library, 200 building classrooms, bathrooms, computer labs
- Team #5 Offices, kitchen, and restrooms in the school office

# H. Cafeteria and Custodial Team

Janie Nieto – Kitchen Lead Martin Cisneros (Rusty Santos) - Day Custodian (Sub) Jesse Magana – Evening Custodian

## Duties:

Cafeteria and Custodial Team will:

- 1. Shut off utilities (main is at IMS) after necessity is determined
- 2. Lock or unlock gates to provide egress for emergency services
- 3. Bring out the emergency equipment bin to command center
- 4. Set up tables and chairs at the command center, first aid station, and the parent communication center,
- 5. Determine resources that are available for immediate school use:
  - a. Water, food, power, radio, telephone and sanitary conditions
- 6. Report extent of damage to the command center

Equipment:

- Tools and toolbox
- Emergency organization plan
- School maps
- Cooking and serving utensils
- Two-way radios

# I. Parent Communications Team

Maria Aguilera - School Office Manager

- Student Supervisors - assist

Duties:

Parent communication team will:

- 1. Set up the parent communication center
- 2. Display "Parent Communication Center" signs
- 3. Verify parent/guardian identification on emergency student release cards or the Family Emergency Plan Checklist prior to releasing students
- 4. Maintain emergency release log of all students released from campus
- 5. Check off, from the school roster, the names of all students released from campus

# Equipment:

- Emergency student release cards
- Class roster
- Emergency release log
- Student support team release notes
- Parent communication sign
- Two-way radio
- Keys
- Clipboard
- Pencil/Pens

Location of the Parent communication center:

• Adjacent to the command center

# J. Support Personnel

School Resource Officer

The School Resource Officer (SRO) is the sworn member of the La Habra Police Department (LHPD) assigned to deal with Law Enforcement related activity involving any actions in which students of La Habra City School District (LHCSD) are suspects, witnesses or victims or crimes in which the District is the victim.

In addition, the SRO will:

- Serve as a member of the Student Attendance Review Board
- Act as a liaison between the LHCSD and the LHPD
- Provide referrals as needed
- Notify school administration when law enforcement activity off campus has repercussions that affect the school
- Assist in the investigation of ongoing crimes involving LHCSD students, which requires their contact during school hours

# V. Preparing for an Emergency and Site Maps

# A. Before an Emergency

It is important for the school to be surveyed with evacuation in mind. This includes identifying potential hazards both inside and outside:

Inside

- Suspended ceilings, hanging light fixtures
- Large windows not protected against shattering
- Bookcases, cabinets, computers, TV's, VCR's and projectors
- Storage areas with cleansers, paint or hazardous materials

Outside

- Places where the natural gas supply, water, sewer or electrical grids cross the site
- Power lines and electric shock hazards such as fences and metal buildings
- Areas near buildings and covered walkways where debris, roof tiles or glass may fall
- Routes past concrete walls
- Trees

Additional Preparation

- Designate evacuation routes without overhead hazards and other types of hazards
- The needs of students with disabilities should be considered when planning an evacuation
- Assembly areas should be as close to the evacuated facility as safe
- Establish alternate routes to the designated assembly areas
- As staff plans their evacuation routes, always make sure they know what they want to do and where they want to go
- School emergency plans should be reassessed after every emergency and modified as needed
- Necessary changes are to be reported to the administrator
- Staff will be trained to implement the plan
- Exercises will be conducted monthly each school year
- Alternate routes and methods will be practiced
- Substitutes, temporary faculty, and staff should review these emergency response guides before beginning class or work
- Employees are to be prepared to receive students who may be evacuated from another school
- Identify those employees responsible for securing student medicine and emergency cards

## **B.** Emergency Two-Way Radio Communications

The District's two-way radios are assigned to each school site. Channel 1 is for emergency use only. In the case of an emergency, when landlines and cell phone communications have been interrupted, all communication over the two-way radios shall be limited to that of an emergency nature.

All administrators are to practice using their two-way radio during drills.

### Use of Two-Way Radio Communications

During a District-wide drill or a real emergency, all sites shall use the Emergency Channel to communicate with the District Emergency Operations Center (EOC). No one shall proceed with transmission before they identify themselves and their location (i.e., site) prior to transmitting a message.

When applicable, the school site administrator in possession of the digital handheld radio should turn it on as soon as possible during or following an emergency that has affected the landlines and cell phone communications with the District Office.

If an emergency occurs, which has only affected your school and you have lost landlines and cell phone communications with the District Office, turn on your District digital two-way radio, identify yourself and your site location, wait for an acknowledgment and proceed with your transmission.

Following a natural disaster, such as an earthquake, the school site administrator should not attempt to transmit a message until the District EOC center begins the roll call unless there is a life-threatening injury or situation.

The roll call is as follows:

When the District EOC Incident Commander says, "Beginning roll call," the school site administrator should prepare to identify himself/herself and give an assessment of injuries and/or damage to the site.

# **Evacuation Should Never Be Automatic**

There may be more danger outside than inside. There may be no safe assembly areas outside. There may be no clear routes to get outside.

Teachers are to survey their classroom to see if it is safe to stay inside. It may be safer inside the classroom, even in the dark, than outside in danger. Before a decision is made to vacate a classroom or school, it must be determined if there is a safe route and a safe place to assemble the students.

Administrators

- When an emergency occurs, assess the situation and notify the School Resource Officer and Superintendents' Office
- Determine what is going on outside and inside the site
- Evaluate the short and long-term effects
- If needed, call 911 and request assistance
- Decide whether to keep students and staff in place or to evacuate all or part of the student body
- Contact teachers and staff to inform them of the situation
- Initiate initial response actions
- Mobilize your emergency management organization
- Determine the safest course of action
- Establish preferred routes and where to place the assembly area
- Formulate an incident response plan
- Communicate your directions to faculty, staff, and students by telephone, two-way radio, PA system, intercom or runners
- Notify District Public Information Officer (PIO).
- Follow up to see that your instructions were carried out as intended
- As needed, modify your plan to meet new needs or contingencies
- Keep the District informed of your status and needs

Faculty/Staff

- When an emergency occurs: DO NOT automatically move students into the corridor or outside the building
- Evaluate the situation and inspect the area for hazards and dangers
- If a long period of time has elapsed and you have received no instructions, you will need to decide whether to remain or to evacuate
- If you need to move, determine the safest way to move your students and decide where you are going before you depart
- Account for your students before you leave the classroom and after you arrive at your safe site
- Take your roll sheet
- Once you get to the assembly area, communicate your whereabouts to the Superintendent's Office

# **C.** Site Map – Evacuation Plan



# **D.** Safe Ingress and Egress to School



# **Site Evacuation**

If the administrator in charge decides that imminent danger to life exists, he/she may order an evacuation. Evacuation will be made in accordance with the site evacuation plan. Take your two-way radio with you to communicate your progress/problems with the Emergency Operations Center.

Students who are capable of walking will stay on the sidewalks and proceed to the next designated alternate site. The primary assembly area will be:

```
<u>Upper (behind 400 Building) and Lower Field (below 300 Building) –</u>
<u>Grass Area</u>
```

The secondary assembly area will be:

## Lower Field - Grass Area below 200 and 300 Buildings

- To evacuate by bus, the administrator in charge is to contact the Emergency Operations Center who will contact the transportation provider to arrange to have busses dispatched to the site for student/staff pick up
- Busses will drop off students at the nearest alternate site
- The assembly area will be the field area
- The EOC will contact the Superintendent and the Emergency Services Coordinator advising them of the status (number of student/staff and others to be transported)
- Students will be released only to individuals listed on the emergency card
- Notification must be left at the school site indicating the address where students have been relocated
- The administrator in charge will direct all further action

Off-Campus Emergency Evacuation Sites:

Plan A: Target parking lot at the corner of Idaho and Imperial

Plan B: Regal Cinema parking lot at the corner of Idaho and Imperial

# E. On-Site Assembly Area

Primary/Short Term: Field - Grass Area

Secondary /Long Term: Las Positas/Imperial MPR

- 1. Take roll count of students and report findings to the administrator in charge
- 2. Assess medical needs
- 3. Request assistance as needed
  - The Maintenance Department will act as the Emergency Operations Center (EOC) for the District. The District EOC will have the ability to contact and request assistance from the City. Requests for additional assistance will be made through the City's EOC to the county operations area.
  - The School District EOC, after the emergency, will begin contacting all schools in alphabetical order starting with elementary schools to ascertain damage assessment and needs requirements. If an emergency exists at your site, feel free to break in and communicate your needs. (Use Emergency Channel 1).
  - If the District cannot dispatch help, then the City EOC will be contacted to request assistance/aid.
  - When the La Habra Police Department responds and sets up a command post, the Principal or their designee shall partner with the officer and respond to the command post.
- 4. Provide medical care
- 5. Provide for mass care needs (i.e., food, water, shelter, sanitation)
- 6. Do not light fires or touch fallen wires
- 7. Be alert for instruction from the administrator in charge
- 8. Do not attempt to enter a building until it has been declared safe by an authorized official
- 9. During a major emergency incident, students will only be released to the parent, guardian or the adult specified on the emergency card\*

\*There shall be no exceptions to the policy. Students who are not picked up by their parents may be transported to another shelter. Emergency response personnel may not arrive at school for several hours. It will be the school's responsibility to care for students and staff.

## VI. Emergency Response Plans

#### A. Armed Assault on Campus

An armed assault on campus involves one or more individuals who attempt to take hostages or cause physical harm to students or staff. Such incidents may involve a sniper, an intruder, gang warfare, civil unrest, hostage situation, or police activity such as a stakeout or vehicle pursuit.

Initiate warning system to alert staff:

- 1. The Principal/Designee will call 911, and then notify the Superintendent's Office
- 2. The extent of the emergency will dictate the course of action needed. The Principal or their designee will take appropriate action to assure that students and staff, if outdoors, return to and remain inside the buildings. All outside doors should be locked
- 3. Upon return to buildings, teachers will initiate roll call
- 4. Staff should take steps to calm and control students in all areas of assembly or shelter
- 5. Students and staff will remain indoors with lights off and keeping away from all windows until law enforcement confirms that the emergency no longer exists

## **B.** Armed Student(s) – Possession Only

Any staff member must report to the school administration if a student is suspected of having a weapon on campus.

\*\*DO NOT approach the student

\*\*Stay calm

\*\*In the safest manner possible, contact the administrator

\*\*DO NOT attempt to retrieve the firearm

\*\*DO NOT restrain or discipline the student

When an administrator or law enforcement arrives, discuss the following:

\*\*Room number

\*\*The name of the student

\*\*The exact location of the student in the classroom

\*\*Type of weapon suspected

\*\*Location of the weapon

\*\*Number of students in the classroom

\*\*Demeanor of the student and any other useful information

If the student brandishes the weapon, see "Hostage Situation Procedure."

## C. Animal Disturbance

This procedure should be implemented when the presence of a dog, skunk, coyote, mountain lion, snake or any other animal threatens the safety of students and staff.

Principal or their designee will notify the School Resource Officer or call 911 as the circumstances would dictate.

The Principal or their designee will initiate the appropriate actions, which include LOCKDOWN or EVACUATION from the affected area.

Upon discovery of an animal, staff members will attempt to isolate the animal from students. If the animal is outside, students will be kept inside. If the animal gets inside, then the students will remain outside. It is suggested closing doors or locking gates as a means to isolate the animal.

The La Habra Police Department's Animal Services Division should be notified in a timely manner.

Inside the classroom:

- Faculty/Staff will inform the principal
- Evacuate the building in a safe manner upwind of the affected area
- The Principal will have security/utilities team isolate and restrict the area
- Faculty/Staff will turn off local fans, close windows, shut down building's air handling system
- Faculty/Staff will check for any students having any contact with hazardous substance/s

Outside the classroom and localized:

- The Principal will direct staff to remove students from the affected area and proceed upwind of area
- The Principal will call 911
- Securities/Utilities team will isolate and restrict affected area Faculty/Staff will turn off local fans, close windows, shut down building's air handling system
- Faculty/Staff will check for any students having any contact with a hazardous substance
- The Principal will notify the Superintendent's Office

Surrounding Community:

- The Principal will be informed or will determine if a potentially toxic substance has been released into the atmosphere
- The Principal will initiate an evacuation or lockdown if necessary
- Securities/Utilities team will turn off all local fans, shut down building air handling system, lock doors and windows, seal gaps under windows with wet towels or duct tape, seal vents and turn off sources of ignition as practical
- All students located outdoors will be directed to proceed immediately to nearby classrooms or buildings
- The school will remain in lockdown mode until an appropriate agency provides the clearance
- The Principal will notify the Superintendent's Office

# E. Bomb Threat

Any person receiving a telephoned bomb threat should:

- Keep the caller on the line as long as possible.
- Alert the administration in an appropriate manner.
- Try to determine the age and sex of the caller.
- DO NOT take any chances and contact the school administrator for every threat.
- Leave environment where the bomb is supposed to be as is (i.e., if the door is open, leave open; if lights are on, etc.)
- When directed to do so, evacuate all students and staff from threatened area or buildings.
- Do not remove anything from the classroom and instruct students to leave all backpacks behind.
- If a device is located or observed DO NOT TOUCH IT or MOVE IT.
- Evacuate and wait for further instruction.
- Expect the police department to ask the staff if they had seen anything out of the ordinary.
- School personnel should not search for the device or enter the area.

# F. Demonstration/Walkout

An unlawful demonstration/walkout is any unauthorized assemblage on or off campus by staff or students for the purpose of protest or demonstration.

- Faculty/Staff will notify school administration immediately.
- The Principal will call 911.
- School administration will initiate appropriate response action, which may include a LOCKDOWN.
- School administration will notify the Superintendent's Office.
- School security will immediately proceed to the front of the school and control the campus.
- School administration will designate staff to accompany students going off campus for supervision and to notify law enforcement.
- Students not participating in the unlawful demonstration will remain in the classroom.
- Teachers will close and lock doors; all staff will close window coverings.
- School administration will notify parents of the incident as appropriate.

# **G.** Disorderly Conduct

This may involve a student or staff member exhibiting threatening or irrational behavior.

THE GOAL IS TO CALM AND CONTROL THE SITUATION AND ATTEMPT TO ISOLATE THE PERPETRATOR FROM OTHER STAFF AND STUDENTS TO THE EXTENT POSSIBLE UNTIL POLICE ARRIVE.

- The Principal will notify the School Resource Officer or call 911 as the circumstances dictate.
- The Principal will initiate appropriate immediate response actions, LOCKDOWN or EVACUATION.
- The Principal will assign a staff member to meet police and escort them to the location of the disturbance.
- The Principal will contact the Superintendent's Office as soon as practical.
- Classes should remain in session until law enforcement determines the situation is under control.
- If the perpetrator is a student, police will decide if or when to contact family.

School personnel at the scene of the disturbance:

- Clear bystanders and encourage students to "go about their business" and not get involved
- Intervene to defuse the situation to the extent possible without threatening your own or staff safety

# H. Earthquake

If inside a building:

- 1. Implement "DROP, COVER, HOLD ON" and do not face the windows
- 2. Take precautions against falling objects
  - a. Get beneath a desk, table or bench and assume Drop, Cover and Hold position (kneeling with hands on head)
  - b. If cover is unavailable, get against an inside doorway or crouch against wall and cover head
  - c. Stay away from outside walls and area where there are large panels of glass or heavy suspended light fixtures
- 3. After the earthquake is over and the ground has stopped shaking, evacuate to the assembly area via designated evacuation route. (Beware of fallen objects, electrical wires, etc.)
  - a. Implement "buddy system" to handle any injuries (i.e., one teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes)
- 4. Take roll at assembly area, report information to assembly captains, and report to duty stations

# If outside:

- 1. Implement "DROP, COVER, HOLD ON"
- 2. After the earthquake is over and the ground has stopped shaking, evacuate to the assembly area. (Beware of fallen objects, electrical wires, etc.)
- 3. Take roll at assembly area, report information to assembly captains and report to duty stations

Materials Needed for Evacuation:

- 1. Emergency Folder
  - a. Emergency procedures
  - b. Evacuation map
  - c. Class rosters
  - d. Classroom attendance count
  - e. Notepad and pencil
- 2. First Aid Kit

# I. Explosion/Risk of Explosion

In the event of an explosion or risk of an explosion, such as those caused by leaking natural/LP gas or other causes, the following actions will be needed:

- 1. Faculty/Staff will give the command to "Drop-Take Cover."
- 2. Site Administrator will call 911
- 3. If the explosion occurred within a building or threatens a building, the staff should immediately implement action to evacuate the building
- 4. Sound the fire alarm
- 5. Move to an area of safety as far away from the hazard as possible and maintain control of students
- 6. Render first aid as necessary
- 7. Use a fire extinguisher if appropriate (Note: Staff should be aware of locations and proper use of fire extinguishers)
- 8. Take roll
- 9. The administrator will direct further action as required
- 10. Students and staff should not return to the school until the Fire Department Officials and Law Enforcement declare the area safe
- 11. The Administrator will assess the situation and call the District Office Disaster Preparedness Coordinator as soon as practical
- 12. Students/staff will evacuate buildings in a direction away from the threat of explosion and move to a location upwind and as far away from the site as possible
- 13. Take roll again
- 14. The site administrator will direct further action as necessary

### J. Fight/Large Group Disturbance/Riot

# THE GOAL IN THIS SITUATION IS TO PREVENT ESCALATION AND CONTAIN THE AREA TO THE EXTENT POSSIBLE UNTIL POLICE ARRIVE.

School Personnel:

- Notify the School Resource Officer
- The principal/designee will call 911
- The principal/designee will meet police and escort them to the location of the disturbance.
- School personnel should contact school security immediately.
- Faculty/Staff will hold classes, if in session until law enforcement determines the situation is under control.
- Clear bystanders and encourage students to "go about their business" and not get involved
- Intervene to defuse the situation to the extent possible without threatening your safety or the safety of your staff
- The administrator will inform the Superintendents' Office as soon as possible

# K. Fire on School Grounds

If a fire starts anywhere on the school campus:

- 1. The person discovering a fire or smoky area within the school perimeter will contact the office immediately
- 2. The principal or designee will sound the fire alarm immediately. In the case of electrical failure, the principal or designee will disperse a team to make the fire announcement.
- 3. Students and staff will evacuate the building in accordance with the fire evacuation route posted in each room
- 4. Teachers must take emergency folder and first aid kit when evacuating
- 5. Turn off lights and overheads when leaving room
- 6. Close all doors upon exiting room or building
- 7. Implement "Buddy System" to handle any injuries (teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes)
- 8. Use emergency folder contents to:
  - a. Take roll.
  - b. Complete attendance count form.
  - c. Send attendance count form to assembly captains.
  - d. Report to duty stations.
- 9. The administrator will inform the Superintendents' Office as soon as possible.

Dispatch Numbers:

La Habra City Police Department - (562) 383-4300

Los Angeles County Fire Department - (562) 868-0411

Dial 911 in case of an emergency

# L. Fire in Surrounding Area

This procedure addresses the situation when a fire is discovered in an area adjoining the school. Decisions should be made based on the size and location of the fire, proximity to the school and how likely the fire will affect the school.

- 1. Principal/Designee will initiate appropriate response action, lockdown, evacuation or off-site evacuation.
- 2. Principal/Designee will notify police 911

# If Evacuation:

- 1. Students and staff will evacuate the building in accordance with the fire evacuation route posted in each room.
- 2. Teachers must take emergency folder and first aid kit when evacuating.
- 3. Turn off lights and overhead projectors when leaving the room.
- 4. Close all doors upon exiting room or building.
- 5. Implement "Buddy System" to handle any injuries (teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes).
- 6. Take roll at the assembly area, report information to assembly captains, and report to duty stations.
- 7. The administrator will inform the Superintendents' Office as soon as possible.

# Air Quality

1. If the air quality is poor due to smoke, dust or ash particles in the air, then the principal or site administrator may decide to limit physical activity for the period of poor air quality.

# M. Flooding

This procedure applies whenever stormwater or other sources of water intrude or threaten to intrude school grounds or buildings. Flooding may occur as a result of prolonged periods of rainfall, where the school would have sufficient time to prepare.

Alternatively, flooding may also occur without warning as a result of damage to water distribution systems.

- The principal or designee will initiate appropriate immediate response actions; • LOCKDOWN, EVACUATE, or OFF-SITE EVACUATION
- The principal or designee will notify 911
- Principal or designee will notify the Superintendent's Office

# N. Food or Water Contamination

This procedure should be followed if site personnel suspect contamination of either food or water. It applies where there is evidence of tampering with food packaging, observation of suspicious individuals in proximity to food or water supplies, or if notified of possible food or water contamination.

Indicators may include unusual odor, color, taste, or multiple employees experiencing nausea, vomiting or other illness.

The principal or their designee will:

- Isolate suspected contaminated food/water and restrict access to the area
- Notify 911
- Notify the Superintendent's Office
- Will cooperate with the Orange County Public Health Department
- Notify parents of affected students

The Faculty will:

- Make a list of all potentially affected students and staff
- Make a log of symptoms, the suspicious food/water, quality and character of products

Medical first responders will assess the need for medical aid.

## **O.** Hostage Situation

Remember Time is on your side!

If the entire classroom is taken hostage:

Do

- Stay calm
- Obey suspect's commands
- Be passive
- Try to calm suspect and listen to complaints or demands
- Keep students calm and don't allow them to agitate the suspect
- Ask permission of suspect at all times

Don't

- Try to be a hero
- Challenge the hostage taker
- Confront the hostage taker
- Argue or fight
- Use words "hostage, captive or negotiate"

KEEP ALL RADIOS, TV'S AND COMPUTERS TURNED OFF. If possible and without increasing risk to you, minimize any possibility that the suspect can hear or see NEWS REPORTS.

Be calm and patient and wait for help. Keep in mind the average hostage incident lasts approximately six to eight hours.

TIME IS ON YOUR SIDE!

## **P.** Intruder(s) on Campus

A campus intruder is anyone who loiters or creates disturbances on school property.

Daily routine:

- It is important to maintain a closed campus requiring all visitors to register at the office
- Visitors must receive a badge that identifies them as having registered
- Staff must address ALL individuals found on campus who have not obtained the appropriate visitor badge, as safety permits, and direct them to the school office

In the case of a disturbance:

- Staff should contact the school office and give the location of the suspected intruder
- Depending upon the circumstances, lockdown procedures may be implemented
- Wait for instruction from the administrator
- During the lockdown, if you see the intruder, contact the office and give the location immediately
- The principal or the school administrator will call 911 if required
- After the lockdown, take roll and notify school administration of any missing students
- Limit phone and radio traffic to emergency use
- The administrator will notify the Superintendent's Office if needed
- Remain on lockdown mode until released by law enforcement

## Q. Site Initiated Lockdown

Public Address notification: *This is a lockdown; this is not a drill.* 

If INSIDE a building:

- 1. Lock your door immediately upon notification of lockdown.
- 2. DO NOT LET ANYONE IN YOUR ROOM AFTER YOU HAVE LOCKED THE DOOR.
- 3. Close drapes, blinds or other window coverings that may exist.
- 4. Direct students to sit on the floor, as low as possible being as quiet as possible.
- 5. Take roll and make a list of missing students.
- 6. Remain inside of classroom or building and DO NOT let anyone out until an administrator has given an all-clear announcement

## If OUTSIDE a building:

- 1. Immediately report to your room bringing all students in the area into your room even if the student is not on your roll.
- 2. LOCK YOUR DOOR IMMEDIATELY UPON NOTIFICATION OF LOCKDOWN.
- 3. DO NOT LET ANYONE IN YOUR ROOM AFTER YOU HAVE LOCKED THE DOOR.
- 4. Close drapes, blinds or other window coverings that may exist.
- 5. Direct students to sit on the floor, as low as possible being as quiet as possible.
- 6. Take roll and make a list of missing students.
- 7. Remain inside of classroom or building and DO NOT let anyone out until an administrator has given an all-clear announcement

Students and staff caught outside during a lockdown:

- 1. Individuals who are found outside of a secure building during a lockdown should look for an open room.
- 2. If you become aware of staff or student locked outside of classrooms inform the office immediately.
- 3. In the event that a secure classroom cannot be located, students should seek cover in a restroom.

## **R.** La Habra Police Department Initiated Lockdown

The La Habra Police Department is charged with ensuring public safety in a manner that facilitates a swift and positive resolution while minimizing the impact on the community and affected schools. In an effort to ensure a proper response to incidents that can potentially impact schools within the city, the La Habra Police Department is working with other local law enforcement agencies and schools to establish a uniform response plan. As such, a 3-level lockdown procedure has been established in order to ensure the safety of students and staff, as well as ensuring that there is minimal (yet still safe) impact on the learning environment.

Notification procedures:

Nothing in this procedure is intended to limit the school's ability to implement a lockdown on their own. However, in instances where the police department is requesting the school implement a Level 1, 2, or 3 lockdowns, the La Habra Police Department personnel will notify the school's principal (or their designee) via telephone. That notification may be requested by the Incident Commander (Field Supervisor or their designee) or the School Resource Officer and will typically be made by communications (Dispatch) personnel.

Levels of a lockdown:

This procedure involves three (3) different levels, based on the severity of the incident, taking into account the following information:

- Nature of the incident at hand
- Nature of any suspect(s) involved (including known criminal history, crime alleged, weapons, gang affiliation, threats made, etc.)
- Proximity to the affected school

In any of the lockdown levels, it is imperative that school staff follow all campus safety protocols (which should be known and familiar to them via their administrations). Regular practice drills are strongly suggested. Staff should also be reminded to maintain a calm, yet assertive demeanor, as this greatly influences the students' response to the direction they receive.

It is critical that staff members be adaptable to take the necessary means (using their training, knowledge of policies, and common sense) to safely resolve a situation at hand.

## LEVEL 1: "<u>ALERT</u>" - (Yellow)

Level 1 lockdowns will result in the affected school securing its perimeter gates, if applicable, and restricting access on and off campus. This is the least restrictive level in terms of impact to the affected school site. In most instances, students will not be aware of an "ALERT" status, as classes will continue as normal. Campus supervisors and administrators should take steps to have a visual presence on campus to ensure the safety of their school.

• Example: The police department would notify the affected school that they are conducting police activity (i.e., search/arrest warrant, or some other police activity) in the general vicinity of the school, but they do not expect it to affect school operations

# LEVEL 2: "<u>CAUTION</u>" - (Orange)

Level 2 lockdowns are more restrictive and will result in students being kept inside classrooms, with <u>unsupervised movement on campus prohibited</u>. School staff will conduct thorough site patrols to ensure all students are in a classroom.

- Example: A police pursuit terminated near the affected school and police are searching the general area for the suspect; there is no additional information to believe that the suspect is armed or dangerous
- Example: This level of lockdown is typically used for instances in which there is police activity near the school, but generally not directly affecting the campus
- A student who is not in a classroom (i.e., in a hallway, quad area, etc.) at the time the level 2 lockdown is implemented should be directed to the nearest classroom and accounted for by staff
  - Once safely inside and accounted for, the student can then be escorted by staff back to ensure safe arrival to his/her designated class/teacher
- <u>Supervised</u> student movement can be allowed in cases of need (i.e., bathroom necessities), but should be conducted on a case-by-case need and assessment
- Generally, classroom instruction should continue as usual
- In summary, a Level 2 lockdown allows for the continuance of normal "inside classroom" activities; however, <u>unsupervised</u> student movement on the campus should not occur
- Any outdoor activities (i.e., PE classes, should be directed into a structure, such as the gym or classroom) until the level 2 lockdown is lifted

# LEVEL 3: "<u>EMERGENCY</u>" - (Red)

Level 3 lockdowns will be initiated when the incident poses a significant threat to the safety of the students at the affected school site and will result in the most substantial steps being taken by the school and the police department to maximize the safety of students and staff. In the event of a Level 3 lockdown, all student and staff movement should cease, and staff should ensure that students shelter in place and that the school's lockdown measures are implemented:

- Students should take positions of safety within classrooms
- All known students shall immediately be brought into the nearest classroom and accounted for
- Lock and secure classroom doors and remain inside
- Close any shades, drapes or blinds and keep students away from windows
- Keep students calm and quiet (your demeanor has a direct impact on student demeanor)
- Turn off lights and cover windows, if possible
- Have students sit on the floor or remain under desks and tables
- For rooms that have doors that open inward, consider placing furniture in front of doors to block access
- Remember lessons from "<u>**RUN, HIDE, FIGHT**</u>" philosophy (if this training was provided to you)
- MENTALLY PREPARE YOURSELF TO TAKE NECESSARY ACTION should the situation call for it
- Take roll and notify the office of any students from other classrooms
- Follow specific campus safety protocols
- Wait for further instructions from school administrators
- Example: This level of lockdown will be used for the most severe types of incidents where it is believed that there is an imminent threat to students and staff. Examples would include an active shooter, armed intruder on campus, or other incident that necessitates the immediate lockdown of the school site.

Deployment of officers to affected schools:

In the event of a Level 2 or Level 3 lockdown, and depending upon available officers, the La Habra Police Department will make every effort to have a School Resource Officer (SRO), or other designated officer, respond to the campus to meet with school administrators, ensure the safety of students, and facilitate the orderly operation of the lockdown from initiation to conclusion. The responsibilities of the assigned officer include but are not limited to:

- Direct interaction with the principal or designated staff member
- Direct communication with the Incident Commander
- Relaying critical information which directly impacts the school
- Planning and coordination of school evacuations, if necessary
- Planning and coordination of dismissal of students to parents/guardians
- Traffic staging and management (i.e., parents, buses, etc.)
- Notification of principal or designee upon resolution of the incident
- Contingency planning with school staff in the event that the incident escalates, is prolonged, or directly involves the campus
- Determination of the need for additional resources (i.e., additional officers, SWAT, medical, bomb squad, etc.) and requests through the Incident Commander

Communications center responsibilities:

In the event of a lockdown, police department personnel shall notify the affected school as soon as possible and advise them of the lockdown level. In the event of a Level 2 or 3 lockdowns, communications personnel will make every attempt, based on available resources, to have an officer deployed to the affected school, with School Resource Officers (SRO's) being the preferred option.

Determination of need for lockdown:

The determination for the need to institute a school lockdown in most cases will be the responsibility of the Incident Commander or highest ranking officer on scene (generally the Field Sergeant or Corporal) but can be made by any officer who believes that current circumstances dictate the need for such lockdown. In the event that a school lockdown becomes necessary, the affected school(s) should be notified as soon as possible via telephone to the school office. This notification should be made through the police department's communication center. The caller should obtain and provide the following information when feasible:

- Name of the school staff member being contacted
- Advise the school of the necessary lockdown and level
- Provide basic information regarding the need for the lockdown (including police activity, if possible)
- Estimated duration, if that can be forecasted
- Obtain the name of the school's point of contact, in the event an officer needs to respond (this should include contact numbers, including cell phone number and is typically the principal)
- Provide a number for the school to call back (in a Level 3 lockdown, Dispatch may be too busy to field additional calls and consideration may be given to using desk personnel, or other personnel as decided upon by the Watch Commander or his/her designee)

Notification of affected police department personnel:

A school lockdown has the potential to impact operations of the entire affected school district, as well as the police department and other city services. For this reason, it is essential that proper notification is made to affected personnel. Typically, notifications will be made by the on-duty Watch Commander, but may be made by the Communications Bureau in the event that the Watch Commander is unavailable or at his/her request:

- Field personnel should notify (or have Dispatch notify) the Watch Commander should a school lockdown be implemented
- The Watch Commander or his/her designee should notify the Chief of Police and Command Staff regarding school lockdowns
- The Chief of Police (or his designee) will be responsible for making notifications to the affected school district's superintendent
- The Chief of Police (or his designee) will be responsible for making any department level notifications (City Manager, City Council, etc.)
- The Watch Commander or Dispatch should notify the department's Public Information Officer (PIO) who will coordinate with the school district's PIO

Notification of affected school district personnel:

Schools should establish protocols for making necessary notifications in the event of a school lockdown. These notifications take into account the need to notify the following:

- School district personnel
- School administrators and faculty
- Students
- Parents of students

School district personnel:

Because a school lockdown has the potential to create widespread concern within the community, it is essential that administrators of the affected school have a plan in place to notify their respective school district offices. School districts should establish notification guidelines and responsibilities as necessary to accomplish this task.

School administrators and school personnel:

Schools should ensure that in the event of a lockdown, they have procedures in place to make necessary notifications to all administrators, as well as affected staff members, in order to ensure a safe environment for all involved:

- Schools may consider utilizing public address systems to make notifications (keep in mind that if you announce a lockdown over a PA system, you may cause unnecessary alarm for students)
- During Level 2 or 3 lockdowns, the school office, including the attendance office will be inundated with phone calls and may want to consider utilizing computers (mass emailing updates to staff) in lieu of telephones
- During Level 2 or 3 lockdowns, student accountability is important and schools are encouraged to develop a plan by which staff can utilize computers to notify the attendance office of any additional students that may have sought shelter in their classrooms (this frees up telephone communication for emergency calls and provides an electronic copy of attendance records, which is important because, during chaotic situations, information may not get relayed accurately over the telephone)

Important Note:

Schools may want to consider a secondary location for operations, in the event that the school office becomes inaccessible. That secondary location should have the necessary equipment, including computers, phones, contact information, and phone numbers.

#### Students:

Schools should rehearse lockdown drills with their students to ensure that in the event of an actual lockdown, students understand the procedures. Additionally, since it has been proven that students will inevitably use cellular devices to communicate with parents and friends about the events occurring, it is suggested that schools use this effective device to their advantage by encouraging students to notify their parents that they are "OK" and providing updated information to parents about evacuations and student pick up areas.

By encouraging students to text their parents with updated information, schools have a better chance of reducing potential panic by controlling or dictating the message being disseminated.

Consideration should be given to having the responsible staff member (teacher) orchestrate a text from their students to the parents. For example:

The teacher can instruct his/her class: "Students, get out your cell phones and, together, we are going to put them on the 'silent function.' Now, I want you to type the following message to your parents, 'Mom/Dad...I AM OK and SAFE, but the school is in lockdown. Do not respond to the school. They will not let you in until it is done. I AM OK. Either I or the SCHOOL will let you know when it is over."

Parents:

In the event of a school lockdown, parents will be understandably upset and concerned about the safety of their students. This leads to a potentially overwhelming burden on office personnel tasked with monitoring telephones. In order to reduce this burden, schools should develop or incorporate a method of electronic or cellular notification to parents. Commonly known as a "reverse phone system," schools can send out mass phone messages, texts or emails, alerting parents to the fact that there is a lockdown in place and provide updates. Consideration should be given to send similar language as cited in the previous section concerning students sending texts.

Some school districts and cities utilize social media, such as Twitter and Facebook, as an additional means of providing information in times of crisis. Whichever method schools choose, certain basic information should be provided in a timely manner and schools should designate several staff members to be responsible for the dissemination of this information:

- School(s) that are affected
- Alternate pick-up sites for parents to respond in order to retrieve their student(s)
- Timely updates regarding the school lockdown
- Reassuring parents that their students are safe and giving updates as necessary

Important Note:

The school should designate a staff member with the responsibility for disseminating information. The Administrator or designee needs to approve the released information. This ensures that the most accurate and up-to-date information is being released and does not jeopardize safety or facility security, or create additional burdens for the school or law enforcement. Schools may want to consider creating a form for such releases, which include the message, signature of the person authorizing the release, and the time and methods in which the message was disseminated.

### S. Loss or Failure of Utilities

This procedure addresses situations involving a loss of water, power or other utilities on school grounds. This procedure should also be used in the event of a gas leak, an exposed electrical line, or a break in sewer lines.

- If water or an electrical line is broken, an effort should be made to turn off the water or power to the affected area and notify the school administrator immediately
- Upon notice of loss of utilities, the school administrator will initiate appropriate immediate response actions, which may include LOCKDOWN or EVACUATE BUILDING(S)
- The school administrator will notify the Maintenance and Operations Department and will provide the location and nature of the emergency
- The school administrator will notify the superintendent of the loss of utility service
- If the loss of utilities generates a risk of explosion, such as a gas leak, refer to Explosion/Risk of Explosion

If an accident, such as a motor vehicle collision occurs on or near campus, or if a student or staff member is seriously injured on campus:

- Principal or designee will call 911
- Principal or designee will contact the school office to report the incident and any persons injured or trapped
- If NO buildings are in immediate danger, staff will instruct students to stay in their classrooms
- If buildings are damaged, staff will evacuate everyone from the building as appropriate
- Employees will maintain control of students and take roll
- If evacuated, wait for instructions from the administrator

### **U. Plane Crash**

If an accident, such as a plane crash happens on or near campus, or if a student or staff member is seriously injured on campus:

- Principal or designee will contact the school office to report the incident and any persons injured or trapped
- If NO buildings are in immediate danger, staff will instruct students to stay in their classrooms
- If buildings are damaged, staff will evacuate all students and staff from the building as appropriate
- Employees will maintain control of students and take roll
- If evacuated, wait for instructions from the administrator

### V. Helicopter Landing

On occasions, law enforcement or an air ambulance is required to land on a school campus. In the event that a school is to be used as a landing zone in an emergency the principal or designee should:

- 1. Contact the School Resource Officer to assist in the coordination of events between law enforcement and the school office
- 2. Notify all staff of the pending landing
- 3. Initiate a "Lockdown" restricting all students to their classrooms, canceling or postponing lunch and/or recess until the helicopter has departed from the campus
- 4. Notify the District Office and keep them updated on the circumstances

### W. Severe Heat Advisory

In cases of an extreme temperature advisory, the following guidelines should be followed:

1. Outdoor activities by students and staff shall be modified to prevent heat stroke or heat exhaustion during hot weather.

- 2. When temperatures are 80 to 90 degrees Fahrenheit, the following precautions shall be taken:
  - a. Allow unrestricted access to water.
  - b. Provide adequate time (at least ten minutes per hour) for rest and cooling.
  - c. Carefully watch those athletes/students with a tendency toward obesity and those with a history of heat-related illness, for signs of hyperthermia.
  - d. During periods of moderate to high humidity, avoid prolonged vigorous activity.
- 3. When temperatures are 90 to 100° Fahrenheit, the following precautions shall be taken:

a. Avoid any prolonged vigorous activity, regardless of humidity level.

- 4. When temperatures are above **100° Fahrenheit**, the following precautions **shall be** taken:
  - a. All vigorous outdoor activity is to be avoided.
  - b. Limit outdoor activities to short periods of time.
  - c. Allow unrestricted access to water, even indoors.
  - d. Carefully watch those athletes and students with a tendency toward obesity for signs of hyperthermia.
  - e. Students with a history of heat-related illness shall remain indoors.
  - f. Limit athletic practices to short, non-vigorous workouts.

### X. Psychological Trauma

Crisis management at LHCSD specifies action during and subsequent to any emergency that may have a psychological impact on students and staff such as an act of violence; death of a student or staff member; an earthquake or other natural disasters; or a serious environmental problem. Emergencies like those described above usually produce one or more of the following conditions:

- The school administrator will establish a Crisis Intervention Response Team (CIRT) which has primary responsibility for providing necessary assistance after all types of crises
- CIRT will assess the range of crisis intervention services needed during and following an emergency
- CIRT will provide direct intervention service
- CIRT will advise and assist the school administration to restore regular functions as efficiently and quickly as possible
- In performing their duties, CIRT members will limit exposure to scenes of trauma, injury, and death
- CIRT will provide ongoing assessment of needs and follow-up services as required
- CIRT should be provided areas away from the incident

### VII. School Safety Practices, Policies, and Procedures

### A. Child Abuse Reporting

All employees of LHCSD are mandated reporters and are obligated to report any incidents of suspected child abuse to the appropriate agency.

Child Abuse Reporting - Call 714-940-1000 or 800-207-4464 (24-hour hotline)

In any investigation of suspected child abuse or neglect, all persons participating in the investigation of the case shall consider the needs of the child victim and shall do whatever is necessary to prevent psychological harm to the child victim.

### **B. Bullying Prevention**

The District believes every child is entitled to a safe school environment free from discrimination and bullying. Consistent with state and federal law, the District prohibits bullying and discrimination and provides a timely and effective complaint procedure for pupils who believe they have been the victim of bullying or discrimination.

The District also is mindful that, at times, behavior that is rude or insensitive may be constitutionally protected in the context of a public school environment. Such conduct can best be combated and prevented with effective strategies that involve pupils, parents and school employees in collaborative efforts to teach tolerance and ensure equal educational opportunities for all.

This policy applies to all of the District's students. This policy applies to all acts related to school activity or school attendance occurring within a school under the jurisdiction of the superintendent of the La Habra City School District. (Educ. Code 234.1 (a).) If school personnel witness an act of discrimination, harassment, intimidation, or bullying, he or she shall take immediate steps to intervene when safe to do so. (Educ. Code 234.1(b)(1).)

### **Reports**

Any employee who has knowledge of discrimination, harassment, intimidation or bullying shall inform the site administrator of the concern as soon as possible.

The site administrator shall notify the District's Nondiscrimination Officer within 24 hours.

Students who have knowledge of discrimination, harassment, intimidation or bullying are encouraged to inform a teacher or school administrator as soon as possible.

Students and parents may make such complaints anonymously by calling the Nondiscrimination Officer at the number below. Anonymous reports must provide sufficient corroborating evidence to justify the commencement of an investigation. Because of the inability of investigators to interview anonymous complainants, it may be more difficult to evaluate the allegations and, therefore, less likely to cause an investigation to be initiated.

Formal complaints regarding violations of this policy shall be made pursuant to the district's Uniform Complaint Procedure, Board Policy/Administrative Regulation 1312.3.

The District's Nondiscrimination Officer is: Mario Carlos, Ed.D. - (562) 690-2302

### C. Dress Code

The following should NOT be worn at school:

•Hats, caps or head covering other than for religious or medical reasons

•Halter tops, low tops, tank tops, bare midriff tops (all tops must completely cover midriff)

•Cutoffs, extremely short skirts/shorts (underwear should be covered by clothing)

•Clothing with unpatched holes, tears, unhemmed bottoms or slit cuffs

•Clothing that advertises such substances such as alcohol, cigarettes, drugs or utilizes double play on words, obscenities, profanity, or is suggestive in any way or may be deemed offensive by anyone

• Open toe shoes or shoes without backs

•Clothing that depicts illegal actions such as spray painting or use of firearms

•Hairstyles or colors which distract students from learning or present a safety hazard, such as hair that has been colored in shades which are loud and distracting (i.e., purple, green, pink, etc.)

Hair which has been cut to, or grown to, styles or lengths resulting in distraction or safety hazard (i.e., Mohawks, faux hawks), hair with shaved designs (i.e., symbols, words)
Jewelry which poses a threat to the health and safety of students or which by its size or appearance is distracting in the learning environment (i.e., jewelry with sharp edges or which is so long or dangling as to pose a safety hazard)

•There is no visible "body piercing" allowed, and it is preferred boys do not wear earrings and all students K-6 not to wear make-up or artificial nails

### Additional Dress Standards:

The following attire is NOT to be worn at school:

- •Insignias and logos of non-school sponsored organizations that may be associated with inappropriate activities
- •Hooded sweatshirts and jackets must be worn with hoods down
- •Belt buckles, jewelry, bandanas, stocking caps, hair nets, rags, gloves, biker wallets or other decorations with initials, inappropriate symbols or signs

•Any pants/shorts that are oversized and inappropriate for the wearer (all pants must fit and be worn at waist level)

- •Tattoos may not be visible
- •Any shirt with long sleeves which is dramatically oversized and inappropriate for the wearer, any oversized tee shirt, sweatshirt or polo shirt which has been modified with the addition of ironed-on creases or pleats on the front or back; net shirts

•Any clothing directly related to negative and/or inappropriate cultures

The Principal will handle decisions regarding the appropriateness of clothing. In the event there is a concern regarding clothes or appearance, parents may call the school or the school will contact the parents.

# **D.** Attendance/SARB Policy

Unexcused Absences	Excused Absences
<ol> <li>3<sup>rd</sup> unexcused/unverified/tardy</li> <li>Notify site administrator.</li> <li>Send 1<sup>st</sup> unexcused SARB letter to parents indicating student is truant.</li> <li>Send log to CWA monthly.</li> </ol>	<ul> <li>3<sup>rd</sup> excused absence</li> <li>1. Monitor absences and document how the absence was verified and why. Determine if a health issue exists.</li> <li>2. Monitor patterns: Monday/Friday or certain days.</li> </ul>
<ul> <li>6<sup>th</sup> unexcused/unverified/tardy</li> <li>1. Notify site administrator.</li> <li>2. Send 2<sup>nd</sup> unexcused SARB letter to parents and log to CWA.</li> <li>3. Site administration will schedule a Group Attendance Intervention Meeting (GAIM) with parents(s) to resolve attendance issue.</li> </ul>	<ul> <li>6<sup>th</sup> excused absence</li> <li>1. Continue to monitor absence.</li> <li>2. Determine if a health issue exists.</li> <li>3. Determine if excessive absences notice should be sent when not related to health issue.</li> <li>4. Excused letter #1.</li> </ul>
<ol> <li>Parents sign the pre-SARB contract.</li> <li>9<sup>th</sup> unexcused/unverified/tardy         <ol> <li>Notify site administrator.</li> <li>Submit home visit request form to CWA.</li> <li>Principal or designee meets with student and parents to discuss absence.</li> </ol> </li> <li>12<sup>th</sup> unexcused/unverified/tardy         <ol> <li>CWA office will send out 3<sup>rd</sup> SARB</li> </ol> </li> </ol>	<ul> <li>9<sup>th</sup> excused absence</li> <li>1. Conduct a 1<sup>st</sup> attendance RtI to address impact absences are having on educational performance and develop a plan for improvement.</li> <li>12<sup>th</sup> excused absence</li> <li>1. Excused letter #2.</li> </ul>
<ul> <li>truancy letter.</li> <li>15<sup>th</sup> unexcused/unverified/tardy <ol> <li>Notify site administrator to submit a referral to SARB.</li> <li>CWA will send SARB letter to parent for a mandatory meeting.</li> <li>SARB panel will review documentation and make recommendations.</li> </ol> </li> </ul>	<ul> <li>15<sup>th</sup> or more excused absences</li> <li>1. Conduct 2<sup>nd</sup> attendance RtI meeting.</li> <li>2. Team determines if SARB is appropriate.</li> </ul>
If truancy continues, CWA will schedule 2 <sup>nd</sup> SARB meeting for further interventions. CWA will refer parents to the District Attorney meetings.	If absences continue, parent will be referred to SARB. Panel will determine plan of action: Social Services, La Habra Police Department, District Attorney Meetings, and Family Counseling, etc.

### E. Visitor/Volunteer Policy

### **Classroom Visitation**

La Habra City School District believes that parents are important partners in the success of our school program and welcomes parents and professionals to visit our school sites. In the effort to maintain the integrity of instruction, ensure student confidentiality, maintain a safe school environment and minimize disruption of the instructional process, LHCSD has developed visitation guidelines which are available in the school office. Please check-in at the office for an I.D. badge before going to the classroom.

### Purpose of the LHCSD School Volunteer program:

The purpose of the LHCSD School Volunteer Program is to enhance student achievement by engaging and leveraging the rich talents and expertise of our local school communities.

School volunteers:

- Reinforce classroom learning by assisting teachers in classrooms with non-instructional tasks
- Support school personnel in the effective operation of schools
- Promote positive partnerships between the home, schools and the community
- Serve as positive role models for students by helping students develop a more positive attitude about themselves, schools and communities

### Section I: Volunteer Application Process

Individuals are not allowed to begin a volunteer school assignment until the following are completed:

- Volunteer Application Form
- Criminal History Declaration Form
- Expectation and Requirement Form

Volunteers serving at more than one LHCSD school must have a completed application for each school/office on file.

Volunteers serving less than 16 hours per week at a site do not need fingerprinting clearance but need to be checked against the Megan's Law website.

Student Teachers and School Counseling Interns shall be referred directly to the District's Human Resources Department at ext. 80103.

### Section II: Health And Safety

<u>Tuberculosis Clearance</u>: Tuberculosis (TB) clearance must be presented to school personnel as part of the application process. All TB clearances must be within the last four years prior to the individual starting volunteer service. TB clearances that are older than four years from the time the volunteer application is submitted will not be accepted. *TB clearance is the responsibility of the volunteer*.

<u>Sex Offender Statement and Megan's Law</u>: The school principal or an acceptable designee must check all volunteer applicants against the California Megan's Law online database for sex offender clearance at <u>http://www.meganslaw.ca.gov/</u>. Any volunteer applicant whose name appears on the Megan's Law list and is required to register as a sex offender is prohibited from serving as a school volunteer in any capacity including individuals participating in one-time activities.

### **Required for persons volunteering for more than 16 hours per week**:

- <u>Fingerprinting (Background Clearance)</u>: Fingerprinting by the Department of Justice (DOJ) and the Federal Bureau of Investigation (FBI) is required prior to the school's submission of the individual's application.
- Fingerprinting must be conducted through LHCSD. Schools with volunteer applicants requiring fingerprinting must contact Classified Personnel at ext. 80302.
- LHCSD employees desiring to participate in a school volunteer program do not have to resubmit a Fingerprinting Application; however, LHCSD employees must complete a volunteer application.

### Section III: Exceptions

- *I.* Volunteer Applications <u>NOT</u> required but verification on Megan's Law website required for the following individuals:
  - Parents observing their child's classroom and who remain under the direct supervision of an administrator or designee at all times
  - Individuals participating in one-time activities where there is limited contact with students or staff and supervision is provided by a certificated District employee. Examples include:

Chaperoning dances or one-day field trips (under 16 hours in duration)

Providing clerical functions that do not involve access to confidential documents or information

Guest speaking engagements

Job-shadowing events from local universities (less than 16 hours in duration)

Field Day

• School volunteers, like all campus guests, are required to sign in at the school office upon entering the school premises and sign out when they exit the campus.

#### VIII. Additional Policies and Regulations Related to Student Safety

Please see Board Policies and Administrative Regulations for more information about the following:

**Bomb Threats** AR 3516.2

Bullying BP 5131.2

Child Abuse Prevention and Reporting BP 5141.4/AR 5141.4

Comprehensive Safety Plan BP 0450/AR 0450

**Discipline** BP 5144/AR 5144

**Disruptions** BP 3515.2/AR 3515.2

Dress and Grooming BP 5132/AR 5132

Earthquake Emergency Procedure System AR 3516.3

Fire Drills and Fires AR 3516.1

Gangs BP 5136

Hate-Motivated Behavior BP 5145.9

Nondiscrimination/Harassment BP 5145.3/AR 5145.3

Student Disturbances BP 5131.4/AR 5131.4

Search and Seizure BP 5145.12/AR 5145.12

Sexual Harassment BP 5145.7/AR 5145.7

Suspension and Expulsion/Due Process BP 5144.1/AR 5144.1

Suspension and Expulsion/Due Process (Students with Disabilities) AR 5144.2

**Transportation Safety and Emergencies AR 3543** 

Visitors/Outsiders BP 1250

Weapons and Dangerous Instruments BP 5131.7/AR 5131.7

**Student Handbook**: A copy of Las Positas Elementary School's student handbook is available in the school office and on our website.

# La Habra City School District



Sierra Vista Elementary School 1800 E. Whittier Blvd. La Habra, CA 90631 562-690-2359

# COMPREHENSIVE SAFE SCHOOL PLAN 2021-22

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# Introduction

Sierra Vista Elementary School has a responsibility to provide for the safety of all students and staff in an emergency. An emergency or crisis may affect a single classroom, a building, or the entire school. The plans and procedures found in this Comprehensive Safety Plan provide teachers with a quick review of the steps to take in the event of an emergency on campus.

Safety drills for earthquakes, fires, and other disasters are held regularly to assure the safety of all students. Our school conducts monthly fire and earthquake drills. Lockdown drills are routinely performed. Each teacher reviews emergency procedures with students in order for our pupils to be well prepared. Our team regularly reviews and modifies adaptations to emergency procedures for students with disabilities. These adaptations are communicated with support personnel and practiced in conjunction with school-wide drills.

In the event of an actual disaster, children will remain in the protective custody of school personnel. An emergency card is on file to ensure that students are released to authorized adults. The school is equipped with food, water, and first aid kits. It is essential for parents to keep emergency names and phone numbers up to date at all times.

# The Comprehensive School Safety Plan Overview

The Comprehensive School Safety Plan (CSSP) is required by Education Code (32282-32289). It is to be reviewed and updated annually by March 1 and submitted for approval to the School Site Council as well as to the District's governing board. The contents of the CSSP should include information assessing the status of school crimes committed on school campuses and at school-related functions, strategies, and programs that provide or maintain a high level of school safety, and procedures for complying with existing laws related to school safety. For additional information on policies, or procedures, and how you may become involved with school safety programs, please contact:

Anna Dorado, Principal Sierra Vista School 1800 E. Whittier Blvd. La Habra, CA 90631 (562) 690-2359 adorado@lahabraschools.org

Prepared by:

Safety Planning Committee School Site Council

The Comprehensive Safe School Plan was presented at School Site Council on January 21, 2022.

The Comprehensive Safe School Plan was presented to the public on March 10, 2022.

A copy of the CCSSP is available for review at the Las Lomas School office and at the La Habra City School District Office. In addition, the CSSP is available on the District website at <u>www.lahabraschools.org</u>.

# **General School Information**

# **School Profile**

Sierra Vista school is located in the city of La Habra and serves approximately 700 students in grades Pre-K - 6. This elementary school offers a comprehensive curriculum with opportunities for students to be educated in a manner that makes them college/career ready.

### **Safe School Mission**

Students and staff will have a safe and secure campus where they are free from physical and psychological harm. The principal and staff are committed to maximizing school safety and creating a positive learning environment that teaches strategies for violence prevention with emphasis on high expectations for student conduct, responsible behavior, and a respect for others.

# School Safety/School Site Council Committee Membership

Sierra Vista – School Safety Committee 2021-22			
Name	Title		
Anna Dorado	Principal		
Mary Gray	Community Liaison		
Alison Bento	Teacher		
Rosa Maria Verdugo	Teacher		
Michelle Sherman	Teacher		
April Sandoval	Pyschologist		
Cherie Weller	Parent		
Casey Morlet	Parent		
Christian Pop	Parent		
Dionelle Bunyard	Classified Staff		

# School Site Council Membership

Education Code Section 35294.2(e) requires that the Comprehensive School Safety Plan be reviewed and updated annually by the School Site Council.

Name	Title	
Anna Dorado	Principal	
Mary Gray	Community Liaison	
Alison Bento	Teacher	
Rosa Maria Verdugo	Teacher	
Michelle Sherman	Teacher	
April Sandoval	Pyschologist	
Cherie Weller	Parent	
Casey Morlet	Parent	
Christian Pop	Parent	
Dionelle Bunyard	Classified Staff	

# **Safe School Reports**

# **School Crime Status**

Sierra Vista School does not experience high incidents of crime on campus or during school-related functions.

2020-21 Summary Data	
Total Suspensions	0
Total Expulsions	0

This chart provides an unduplicated count of students involved in one or more incidents during the academic year who were subsequently suspended or expelled.

# Safe School Assessment Resources

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The following resources were analyzed to develop an understanding of current conditions on school safety and standard practices, in addition to developing a comprehensive plan of action and procedures to ensure students, staff, and visitors are provided a safe and secure environment.

- Parent Surveys
- Student Engagement Survey
- Organization and Planning Survey
- Facilities Inspection Tool

# **Emergency Response Teams and Support Personnel**

### A. Administration

- Principal: Anna Dorado
- Academic Coach: Shauna Feitlin
- School Psychologists: April Sandoval
- Assembly Area Captain: Anna Dorado
- Team Leader #1: June Gualano
- Team Leader #2: Michelle Sherman
- Team Leader #3: Anna Martinez
- Office Manager: June Gualano

## **B.** Command Center

- Principal: Anna Dorado
- School Office Manager: June Gualano & Anna Martinez

## Duties:

Principal will:

- 1. Assist in the flow of communication
- 2. Assist in the dispersal of students
- 3. Direct operations and governance
- 4. Request and/or receive reports from staff members

# Office Manager will:

- 1. Develop a resource log
- 2. Record the time of all requests of resources, (i.e., fire department, police department, etc.), in the resource log
- 3. Record times of arrival for all support personnel in the resource log
- 4. Record other major incidents that take place, such as orders from the La Habra Police Department for lockdown, evacuation, or all clear

Equipment/Supplies:

- Digital two-way radio
- Emergency microphone/megaphone system
- Clipboard, notepad, writing utensil

### Location of Command Center:

• Grass area between Rooms 505 & 401

## Assembly Area Team

### Team Members:

AMANDA DURKIN CINDY HSU HEIDI PONTIUS LYNN KIM BECKY MONROE TAMARA SWINDLE- WARFIELD

Duties:

Team Leaders will:

- 1. Collect student accountability forms and roll sheets
- 2. Inform administration of any issues specific to their team

Assembly Team Members will:

- 1. Organize and supervise students assigned to them
- 2. Take attendance and complete student accountability forms
- 3. Coordinate with EOC regarding student release procedures
- 4. Maintain calm climate
- 5. Distribute food, water, and emergency supplies as needed
- 6. Administer first aid as needed

Equipment/Supplies:

- Attendance rosters
- Pencils
- Student accountability forms
- Family emergency plan checklist
- Classroom first aid kit

Location:

- Field-Grass Area
  - o Students will stand in line according to classroom number

### C. Assembly Area: Captain- April Sandoval

Duties:

Assembly Area Captain will:

- 1. Take a leadership role in the absence of the principal
- 2. Take class attendance, move to the front of the assembly area
- 3. Receive classroom attendance count from assembly team
- 4. Report attendance count to the command center
- 5. Oversee assembly area
- 6. Assist with first aid in assembly area as needed

Equipment/Supplies:

- Clipboards
- Pencils
- Area class rosters/attendance
- Safety vest
- Two-way radio

### D. First Aid Team

Stacia Fallia– Health Tech Sylvia Gastinell- Ed. Aide Monserrat Torres- Ed. Aide Lily Cabral- Ed. Aide

Duties:

The First Aid Team will:

- 1. Administer first aid and record information of injury(s) and treatment
- 2. Prepare first aid supplies at the request of the command center
- 3. Administer first aid and record information of the extent of injuries
- 4. Receive information from the search and rescue teams
- 5. Maintain a first aid log of injuries that have been reported by search and rescue
- 6. Determine the need for additional medical assistance
- 7. Dispatch personnel to other areas as needed

Equipment/Supplies:

- First aid cards
- First aid supplies
- Stretcher
- Blankets
- Wheelchair
- Two-way radios
- Clipboards
- Pencils
- Safety vests

https://www.google.com/maps/place/Sierra+Vista+School/@33.9384034,-117.9285753,313m/data=!3m1!1e3!4m5!3m4!1s0x80dd2aaaf23e903b:0x9278f68f0c496bb9!8m2!3d33. 9386196!4d-117.9269597

### Fire Team

Edgar Cortez – Day Custodian SUB– Evening Custodian

### Duties:

Fire Team will:

- 1. Secure area and evacuate students and staff, if necessary
- 2. Confirm the existence and location of the fire
- 3. Notify the command center of existing fire(s)
- 4. Receive input from the Search and Rescue Team
- 5. If needed, use appropriate fire control equipment to rescue

Equipment/Supplies:

- CO2 Fire Extinguishers
- Gloves
- Blankets
- Helmets
- Two-way radios
- Safety vests

Assigned Areas:

• Areas affected by the fire and surrounding areas

#### E. Search and Rescue Teams

- Team #1 Amy Van Cleave- Teacher
- Team #2 Rosa Marie Verdugo- Teacher
- Team #3 Steve Szary-Teacher
- Team #4 Alison Bento-Teacher
- Team #5 Traci Castano-Teacher
- Team #6- Olga Cammer- Teacher

#### Duties:

Search and Rescue will:

- 1. If they are classroom teachers, release their students to their buddy teacher
- 2. Report to the first aid station to receive team assignment
- 3. Sweep through assigned area
  - a. Check each room vocally, visually and physically
- 4. Report any injuries to the first aid/command center stations using two-way radio
- 5. Extinguish small fires using classroom fire extinguishers
- 6. Upon completion of the search, report to first aid team to assist with injuries, if needed
- 7. Turn in search and rescue assessment forms to the command center
- 8. Return to assembly area upon completion of all duties

Equipment/Supplies:

- Clipboards
- Search and rescue assessment forms
- Tape
- Flashlights
- Gloves
- Hard hats
- Safety vests
- Two-way radios

Search areas:

- Team #1 Classrooms and bathrooms in 500 building
- Team #2 Classrooms and bathrooms in 400 building
- Team #3 Classrooms and bathrooms in 300 building
- Team #4 Classrooms and bathrooms in 200 building
- Team #5 Kitchen and bathrooms in the cafeteria building
- Team #6 Offices, library, classrooms, and restrooms in the school office

### F. Cafeteria and Custodial Team

Sheri Austin - cafeteria lead Edgar Cortez - Day Custodian SUB – Evening Custodian

#### Duties:

Cafeteria and Custodial Team will:

- 1. Shut off utilities after necessity is determined
- 2. Lock or unlock gates to provide egress for emergency services
- 3. Set up tables and chairs at the command center, first aid station, and the parent communication center
- 4. Determine resources that are available for immediate school use:
  - a. Water, food, power, radio, telephone and sanitary conditions
- 5. Report extent of damage to the command center

Equipment:

- Tools and toolbox
- Emergency organization plan
- School maps
- Cooking and serving utensils
- Two-way radios

### G. Parent Communications Team

Mary Gray– Community Liaison Bobby Herrerra- Language Assessor Oralia Birakos-Teacher

Duties:

Parent communication team will:

- 1. Set up the parent communication center
- 2. Display "Parent Communication Center" signs
- 3. Verify parent/guardian identification on emergency student release cards or the Family Emergency Plan Checklist prior to releasing students
- 4. Maintain emergency release log of all students released from campus
- 5. Check off, from the school roster, the names of all students released from campus

### Equipment:

- Emergency student release cards
- Class roster
- Emergency release log
- Student support team release notes
- Parent communication sign
- Two-way radio
- Keys
- Clipboard
- Pencil/Pens

Location of the Parent communication center:

• Adjacent to the command center

### H. Support Personnel

### School Resource Officer

The School Resource Officer (SRO) is the sworn member of the La Habra Police Department (LHPD) assigned to deal with Law Enforcement related activity involving any actions in which students of La Habra City School District (LHCSD) are suspects, witnesses or victims or crimes in which the District is the victim.

In addition, the SRO will:

- Serve as a member of the Student Attendance Review Board
- Act as a liaison between the LHCSD and the LHPD
- Provide referrals as needed
- Notify school administration when law enforcement activity off campus has repercussions that affect the school
- Assist in the investigation of ongoing crimes involving LHCSD students, which requires their contact during school hours

Emily Rolon- School Counselor

The LHCSD School Counselor provides all learners access to a developmentally appropriate and comprehensive guidance counseling program focused on academic success, personal and social development, and career and college guidance. Typical duties of the school counselor include:

- Guide individuals and groups of learners through the development of communication, problem-solving, decision-making, social/emotional learning, and conflict resolution skills
- Assist teachers and provide leadership on tiered interventions related to emotional, social, and personal development of students
- Provide prevention and intervention services for learners such as social skills development, social-emotional learning, and conflict resolution and crisis intervention
- Consult and collaborate with District specialists such as school psychologists, community liaisons, and school nurses to provide families with information on community-based resources
- Participate in the School/District crisis team

# **Preparing for an Emergency and Site Maps**

# **Before an Emergency**

It is important for the school to be surveyed with evacuation in mind. This includes identifying potential hazards both inside and outside:

Inside

- Suspended ceilings, hanging light fixtures
- Large windows not protected against shattering
- Bookcases, cabinets, computers, TV's, VCR's and projectors
- Storage areas with cleansers, paint or hazardous materials

Outside

- Places where the natural gas supply, water, sewer or electrical grids cross the site
- Power lines and electric shock hazards such as fences and metal buildings
- Areas near buildings and covered walkways where debris, roof tiles or glass may fall
- Routes past concrete walls
- Trees

Additional Preparation

- Designate evacuation routes without overhead hazards and other types of hazards
- The needs of students with disabilities should be considered when planning an evacuation
- Assembly areas should be as close to the evacuated facility as safe
- Establish alternate routes to the designated assembly areas
- As staff plans their evacuation routes, always make sure they know what they want to do and where they want to go
- School emergency plans should be reassessed after every emergency and modified as needed
- Necessary changes are to be reported to the administrator
- Staff will be trained to implement the plan
- Exercises will be conducted monthly each school year
- Alternate routes and methods will be practiced
- Substitutes, temporary faculty, and staff should review these emergency response guides before beginning class or work
- Employees are to be prepared to receive students who may be evacuated from another school
- Identify those employees responsible for securing student medicine and emergency cards

# **Emergency Two-Way Radio Communications**

The District's two-way radios are assigned to each school site. Channel 1 is for emergency use only. In the case of an emergency, when landlines and cell phone communications have been interrupted, all communication over the two-way radios shall be limited to that of an emergency nature.

All administrators are to practice using their two-way radio during drills.

#### Use of Two-Way Radio Communications

During a District-wide drill or a real emergency, all sites shall use the Emergency Channel to communicate with the District Emergency Operations Center (EOC). No one shall proceed with transmission before they identify themselves and their location (i.e., site) prior to transmitting a message.

When applicable, the school site administrator in possession of the digital handheld radio should turn it on as soon as possible during or following an emergency that has affected the landlines and cell phone communications with the District Office.

If an emergency occurs, which has only affected your school and you have lost landlines and cell phone communications with the District Office, turn on your District digital two-way radio, identify yourself and your site location, wait for an acknowledgment and proceed with your transmission.

Following a natural disaster, such as an earthquake, the school site administrator should not attempt to transmit a message until the District EOC center begins the roll call unless there is a life-threatening injury or situation.

The roll call is as follows:

When the District EOC Incident Commander says, "Beginning roll call," the school site administrator should prepare to identify himself/herself and give an assessment of injuries and/or damage to the site.

There may be more danger outside than inside. There may be no safe assembly areas outside. There may be no clear routes to get outside.

Teachers are to survey their classroom to see if it is safe to stay inside. It may be safer inside the classroom, even in the dark, than outside in danger. Before a decision is made to vacate a classroom or school, it must be determined if there is a safe route and a safe place to assemble the students.

Administrators

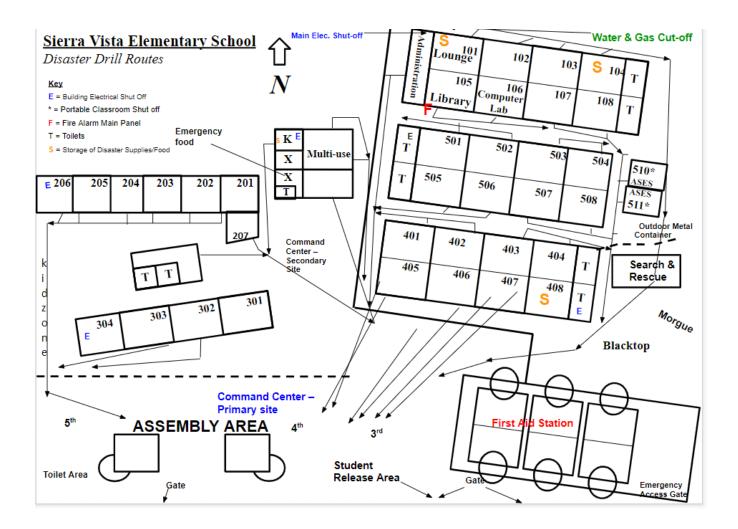
- When an emergency occurs, assess the situation and notify the School Resource Officer and Superintendents' Office
- Determine what is going on outside and inside the site
- Evaluate the short and long-term effects
- If needed, call 911 and request assistance

- Decide whether to keep students and staff in place or to evacuate all or part of the student body
- Contact teachers and staff to inform them of the situation
- Initiate initial response actions
- Mobilize your emergency management organization
- Determine the safest course of action
- Establish preferred routes and where to place the assembly area
- Formulate an incident response plan
- Communicate your directions to faculty, staff, and students by telephone, two-way radio, PA system, intercom or runners
- Notify District Public Information Officer (PIO).
- Follow up to see that your instructions were carried out as intended
- As needed, modify your plan to meet new needs or contingencies
- Keep the District informed of your status and needs

## Faculty/Staff

- When an emergency occurs: DO NOT automatically move students into the corridor or outside the building
- Evaluate the situation and inspect the area for hazards and dangers
- If a long period of time has elapsed and you have received no instructions, you will need to decide whether to remain or to evacuate
- If you need to move, determine the safest way to move your students and decide where you are going before you depart
- Account for your students before you leave the classroom and after you arrive at your safe site
- Take your roll sheet
- Once you get to the assembly area, communicate your whereabouts to the Superintendent's Office

# Site Map – Evacuation Plan



# **Site Evacuation**

If the administrator in charge decides that imminent danger to life exists, he/she may order an evacuation. Evacuation will be made in accordance with the site evacuation plan. Take your two-way radio with you to communicate your progress/problems with the Emergency Operations Center.

Students who are capable of walking will stay on the sidewalks and proceed to the next designated alternate site. The primary assembly area will be:

Field - Grass Area

The secondary assembly area will be:

Grass area in front of 100 and 500 building or Stater Brothers Parking Lot

- To evacuate by bus, the administrator in charge is to contact the Emergency Operations Center who will contact the transportation provider to arrange to have busses dispatched to the site for student/staff pick up
- Busses will drop off students at the nearest alternate site
- The assembly area will be the field area
- The EOC will contact the Superintendent and the Emergency Services Coordinator advising them of the status (number of student/staff and others to be transported)
- Students will be released only to individuals listed on the emergency card
- Notification must be left at the school site indicating the address where students have been relocated
- The administrator in charge will direct all further action

**Off-Campus Emergency Evacuation Sites:** 

Plan A:

Plan B:

# **On-Site Assembly Area**

# Primary/Short Term: *Field – Grass Area*

Secondary /Long Term: <u>Cafeteria</u>

- 1. Take roll count of students and report findings to the administrator in charge
- 2. Assess medical needs
- 3. Request assistance as needed
  - The Maintenance Department will act as the Emergency Operations Center (EOC) for the District. The District EOC will have the ability to contact and request assistance from the City. Requests for additional assistance will be made through the City's EOC to the county operations area.
  - The School District EOC, after the emergency, will begin contacting all schools in alphabetical order starting with elementary schools to ascertain damage assessment and needs requirements. If an emergency exists at your site, feel free to break in and communicate your needs. (Use Emergency Channel 1).
  - If the District cannot dispatch help, then the City EOC will be contacted to request assistance/aid.
  - When the La Habra Police Department responds and sets up a command post, the Principal or their designee shall partner with the officer and respond to the command post.
- 4. Provide medical care
- 5. Provide for mass care needs (i.e., food, water, shelter, sanitation)
- 6. Do not light fires or touch fallen wires
- 7. Be alert for instruction from the administrator in charge
- 8. Do not attempt to enter a building until it has been declared safe by an authorized official
- 9. During a major emergency incident, students will only be released to the parent, guardian or the adult specified on the emergency card\*
- \*There shall be no exceptions to the policy. Students who are not picked up by their parents may be transported to another shelter. Emergency response personnel may not arrive at school for several hours. It will be the school's responsibility to care for students and staff.

# **Emergency Response Plans**

#### Armed Assault on Campus

An armed assault on campus involves one or more individuals who attempt to take hostages or cause physical harm to students or staff. Such incidents may involve a sniper, an intruder, gang warfare, civil unrest, hostage situation, or police activity such as a stakeout or vehicle pursuit.

Initiate warning system to alert staff:

- 1. The Principal/Designee will call 911, and then notify the Superintendent's Office
- 2. The extent of the emergency will dictate the course of action needed. The Principal or their designee will take appropriate action to assure that students and staff, if outdoors, return to and remain inside the buildings. All outside doors should be locked
- 3. Upon return to buildings, teachers will initiate roll call
- 4. Staff should take steps to calm and control students in all areas of assembly or shelter
- 5. Students and staff will remain indoors with lights off and keeping away from all windows until law enforcement confirms that the emergency no longer exists

#### Armed Student(s) – Possession Only

Any staff member must report to the school administration if a student is suspected of having a weapon on campus.

\*\*DO NOT approach the student

\*\*Stay calm

\*\*In the safest manner possible, contact the administrator

\*\*DO NOT attempt to retrieve the firearm

\*\*DO NOT restrain or discipline the student

When an administrator or law enforcement arrives, discuss the following:

\*\*Room number

\*\*The name of the student

\*\*The exact location of the student in the classroom

\*\*Type of weapon suspected

\*\*Location of the weapon

\*\*Number of students in the classroom

\*\*Demeanor of the student and any other useful information

If the student brandishes the weapon, see "Hostage Situation Procedure."

#### Animal Disturbance

This procedure should be implemented when the presence of a dog, skunk, coyote, mountain lion, snake or any other animal threatens the safety of students and staff. Principal or their designee will notify the School Resource Officer or call 911 as the circumstances would dictate.

The Principal or their designee will initiate the appropriate actions, which include LOCKDOWN or EVACUATION from the affected area.

Upon discovery of an animal, staff members will attempt to isolate the animal from students. If the animal is outside, students will be kept inside. If the animal gets inside, then the students will remain outside. It is suggested closing doors or locking gates as a means to isolate the animal.

The La Habra Police Department's Animal Services Division should be notified in a timely manner.

#### **Biological/Chemical Release**

Inside the classroom:

- Faculty/Staff will inform the principal
- Evacuate the building in a safe manner upwind of the affected area
- The Principal will have security/utilities team isolate and restrict the area
- Faculty/Staff will turn off local fans, close windows, shut down building's air handling system
- Faculty/Staff will check for any students having any contact with hazardous substance/s

Outside the classroom and localized:

- The Principal will direct staff to remove students from the affected area and proceed upwind of area
- The Principal will call 911
- Securities/Utilities team will isolate and restrict affected area Faculty/Staff will turn off local fans, close windows, shut down building's air handling system
- Faculty/Staff will check for any students having any contact with a hazardous substance
- The Principal will notify the Superintendent's Office

Surrounding Community:

- The Principal will be informed or will determine if a potentially toxic substance has been released into the atmosphere
- The Principal will initiate an evacuation or lockdown if necessary
- Securities/Utilities team will turn off all local fans, shut down building air handling system, lock doors and windows, seal gaps under windows with wet towels or duct tape, seal vents and turn off sources of ignition as practical
- All students located outdoors will be directed to proceed immediately to nearby classrooms or buildings
- The school will remain in lockdown mode until an appropriate agency provides the clearance
- The Principal will notify the Superintendent's Office

Any person receiving a telephoned bomb threat should:

- Keep the caller on the line as long as possible.
- Alert the administration in an appropriate manner.
- Try to determine the age and sex of the caller.
- DO NOT take any chances and contact the school administrator for every threat.
- Leave environment where the bomb is supposed to be as is (i.e., if the door is open, leave open; if lights are on, etc.)
- When directed to do so, evacuate all students and staff from threatened area or buildings.
- Do not remove anything from the classroom and instruct students to leave all backpacks behind.
- If a device is located or observed DO NOT TOUCH IT or MOVE IT.
- Evacuate and wait for further instruction.
- Expect the police department to ask the staff if they had seen anything out of the ordinary.
- School personnel should not search for the device or enter the area.

#### **Demonstration/Walkout**

An unlawful demonstration/walkout is any unauthorized assemblage on or off campus by staff or students for the purpose of protest or demonstration.

- Faculty/Staff will notify school administration immediately.
- The Principal will call 911.
- School administration will initiate appropriate response action, which may include a LOCKDOWN.
- School administration will notify the Superintendent's Office.
- School security will immediately proceed to the front of the school and control the campus.
- School administration will designate staff to accompany students going off campus for supervision and to notify law enforcement.
- Students not participating in the unlawful demonstration will remain in the classroom.
- Teachers will close and lock doors; all staff will close window coverings.
- School administration will notify parents of the incident as appropriate.

#### **Disorderly Conduct**

This may involve a student or staff member exhibiting threatening or irrational behavior. THE GOAL IS TO CALM AND CONTROL THE SITUATION AND ATTEMPT TO ISOLATE THE PERPETRATOR FROM OTHER STAFF AND STUDENTS TO THE EXTENT POSSIBLE UNTIL POLICE ARRIVE.

- The Principal will notify the School Resource Officer or call 911 as the circumstances dictate.
- The Principal will initiate appropriate immediate response actions, LOCKDOWN or EVACUATION.
- The Principal will assign a staff member to meet police and escort them to the location of the disturbance.
- The Principal will contact the Superintendent's Office as soon as practical.
- Classes should remain in session until law enforcement determines the situation is under control.

• If the perpetrator is a student, police will decide if or when to contact family. School personnel at the scene of the disturbance:

- Clear bystanders and encourage students to "go about their business" and not get involved
- Intervene to defuse the situation to the extent possible without threatening your own or staff safety

### Earthquake

If inside a building:

- 1. Implement "DROP, COVER, HOLD ON" and do not face the windows
- 2. Take precautions against falling objects
  - a. Get beneath a desk, table or bench and assume Drop, Cover and Hold position (kneeling with hands on head)
  - b. If cover is unavailable, get against an inside doorway or crouch against wall and cover head
  - c. Stay away from outside walls and area where there are large panels of glass or heavy suspended light fixtures
- 3. After the earthquake is over and the ground has stopped shaking, evacuate to the assembly area via designated evacuation route. (Beware of fallen objects, electrical wires, etc.)
  - a. Implement "buddy system" to handle any injuries (i.e., one teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes)
- 4. Take roll at assembly area, report information to assembly captains, and report to duty stations
- If outside:
  - 1. Implement "DROP, COVER, HOLD ON"
  - 2. After the earthquake is over and the ground has stopped shaking, evacuate to the assembly area. (Beware of fallen objects, electrical wires, etc.)
  - 3. Take roll at assembly area, report information to assembly captains and report to duty stations

Materials Needed for Evacuation:

- 1. Emergency Folder
  - a. Emergency procedures
  - b. Evacuation map
  - c. Class rosters
  - d. Classroom attendance count
  - e. Notepad and pencil
- 2. First Aid Kit

#### Explosion/Risk of Explosion

In the event of an explosion or risk of an explosion, such as those caused by leaking natural/LP gas or other causes, the following actions will be needed:

- 1. Faculty/Staff will give the command to "Drop-Take Cover."
- 2. Site Administrator will call 911
- 3. If the explosion occurred within a building or threatens a building, the staff should immediately implement action to evacuate the building
- 4. Sound the fire alarm
- 5. Move to an area of safety as far away from the hazard as possible and maintain control of students
- 6. Render first aid as necessary
- 7. Use a fire extinguisher if appropriate (Note: Staff should be aware of locations and proper use of fire extinguishers)
- 8. Take roll
- 9. The administrator will direct further action as required
- 10. Students and staff should not return to the school until the Fire Department Officials and Law Enforcement declare the area safe
- 11. The Administrator will assess the situation and call the District Office Disaster Preparedness Coordinator as soon as practical
- 12. Students/staff will evacuate buildings in a direction away from the threat of explosion and move to a location upwind and as far away from the site as possible
- 13. Take roll again
- 14. The site administrator will direct further action as necessary

#### Fight/Large Group Disturbance/Riot

#### THE GOAL IN THIS SITUATION IS TO PREVENT ESCALATION AND CONTAIN THE AREA TO THE EXTENT POSSIBLE UNTIL POLICE ARRIVE. School Personnel:

- Notify the School Resource Officer
- The principal/designee will call 911
- The principal/designee will meet police and escort them to the location of the disturbance.
- School personnel should contact school security immediately.
- Faculty/Staff will hold classes, if in session until law enforcement determines the situation is under control.
- Clear bystanders and encourage students to "go about their business" and not get involved
- Intervene to defuse the situation to the extent possible without threatening your safety or the safety of your staff
- The administrator will inform the Superintendents' Office as soon as possible

If a fire starts anywhere on the school campus:

- 1. The person discovering a fire or smoky area within the school perimeter will contact the office immediately
- 2. The principal or designee will sound the fire alarm immediately. In the case of electrical failure, the principal or designee will disperse a team to make the fire announcement.
- 3. Students and staff will evacuate the building in accordance with the fire evacuation route posted in each room
- 4. Teachers must take emergency folder and first aid kit when evacuating
- 5. Turn off lights and overheads when leaving room
- 6. Close all doors upon exiting room or building
- 7. Implement "Buddy System" to handle any injuries (teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes)
- 8. Use emergency folder contents to:
  - a. Take roll.
  - b. Complete attendance count form.
  - c. Send attendance count form to assembly captains.
  - d. Report to duty stations.
- 9. The administrator will inform the Superintendents' Office as soon as possible.

Dispatch Numbers:

La Habra City Police Department - (562) 383-4300 Los Angeles County Fire Department - (562) 868-0411 Dial 911 in case of an emergency

#### Fire in Surrounding Area

This procedure addresses the situation when a fire is discovered in an area adjoining the school. Decisions should be made based on the size and location of the fire, proximity to the school and how likely the fire will affect the school.

- 1. Principal/Designee will initiate appropriate response action, lockdown, evacuation or off-site evacuation.
- 2. Principal/Designee will notify police 911

If Evacuation:

- 1. Students and staff will evacuate the building in accordance with the fire evacuation route posted in each room.
- 2. Teachers must take emergency folder and first aid kit when evacuating.
- 3. Turn off lights and overhead projectors when leaving the room.
- 4. Close all doors upon exiting room or building.
- 5. Implement "Buddy System" to handle any injuries (teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes).
- 6. Take roll at the assembly area, report information to assembly captains, and report to duty stations.

7. The administrator will inform the Superintendents' Office as soon as possible. Air Quality

1. If the air quality is poor due to smoke, dust or ash particles in the air, then the principal or site administrator may decide to limit physical activity for the period of poor air quality.

#### Flooding

This procedure applies whenever stormwater or other sources of water intrude or threaten to intrude school grounds or buildings. Flooding may occur as a result of prolonged periods of rainfall, where the school would have sufficient time to prepare.

Alternatively, flooding may also occur without warning as a result of damage to water distribution systems.

- The principal or designee will initiate appropriate immediate response actions; • LOCKDOWN, EVACUATE, or OFF-SITE EVACUATION
- The principal or designee will notify 911
- Principal or designee will notify the Superintendent's Office

#### Food or Water Contamination

This procedure should be followed if site personnel suspect contamination of either food or water. It applies where there is evidence of tampering with food packaging, observation of suspicious individuals in proximity to food or water supplies, or if notified of possible food or water contamination.

Indicators may include unusual odor, color, taste, or multiple employees experiencing nausea, vomiting or other illness.

The principal or their designee will:

- Isolate suspected contaminated food/water and restrict access to the area
- Notify 911
- Notify the Superintendent's Office
- Will cooperate with the Orange County Public Health Department
- Notify parents of affected students

The Faculty will:

- Make a list of all potentially affected students and staff
- Make a log of symptoms, the suspicious food/water, quality and character of products

Medical first responders will assess the need for medical aid.

#### Hostage Situation

Remember Time is on your side!

If the entire classroom is taken hostage:

#### Do

- Stay calm
- Obey suspect's commands
- Be passive
- Try to calm suspect and listen to complaints or demands
- Keep students calm and don't allow them to agitate the suspect
- Ask permission of suspect at all times

#### Don't

- Try to be a hero
- Challenge the hostage taker
- Confront the hostage taker
- Argue or fight
- Use words "hostage, captive or negotiate"

KEEP ALL RADIOS, TV'S AND COMPUTERS TURNED OFF. If possible and without increasing risk to you, minimize any possibility that the suspect can hear or see NEWS REPORTS.

Be calm and patient and wait for help. Keep in mind the average hostage incident lasts approximately six to eight hours.

### Intruder(s) on Campus

A campus intruder is anyone who loiters or creates disturbances on school property.

Daily routine:

- It is important to maintain a closed campus requiring all visitors to register at the office
- Visitors must receive a badge that identifies them as having registered
- Staff must address ALL individuals found on campus who have not obtained the appropriate visitor badge, as safety permits, and direct them to the school office

In the case of a disturbance:

- Staff should contact the school office and give the location of the suspected intruder
- Depending upon the circumstances, lockdown procedures may be implemented
- Wait for instruction from the administrator
- During the lockdown, if you see the intruder, contact the office and give the location immediately
- The principal or the school administrator will call 911 if required
- After the lockdown, take roll and notify school administration of any missing students
- Limit phone and radio traffic to emergency use
- The administrator will notify the Superintendent's Office if needed
- Remain on lockdown mode until released by law enforcement

#### Site Initiated Lockdown

Public Address notification: *This is a lockdown; this is not a drill.* If INSIDE a building:

- 1. Lock your door immediately upon notification of lockdown.
- 2. DO NOT LET ANYONE IN YOUR ROOM AFTER YOU HAVE LOCKED THE DOOR.
- 3. Close drapes, blinds or other window coverings that may exist.
- 4. Direct students to sit on the floor, as low as possible being as quiet as possible.
- 5. Take roll and make a list of missing students.
- 6. Remain inside of classroom or building and DO NOT let anyone out until an administrator has given an all-clear announcement

If OUTSIDE a building:

- 1. Immediately report to your room bringing all students in the area into your room even if the student is not on your roll.
- 2. LOCK YOUR DOOR IMMEDIATELY UPON NOTIFICATION OF LOCKDOWN.
- 3. DO NOT LET ANYONE IN YOUR ROOM AFTER YOU HAVE LOCKED THE DOOR.
- 4. Close drapes, blinds or other window coverings that may exist.
- 5. Direct students to sit on the floor, as low as possible being as quiet as possible.
- 6. Take roll and make a list of missing students.
- 7. Remain inside of classroom or building and DO NOT let anyone out until an administrator has given an all-clear announcement

Students and staff caught outside during a lockdown:

- 1. Individuals who are found outside of a secure building during a lockdown should look for an open room.
- 2. If you become aware of staff or student locked outside of classrooms inform the office immediately.
- 3. In the event that a secure classroom cannot be located, students should seek cover in a restroom.

#### La Habra Police Department Initiated Lockdown

The La Habra Police Department is charged with ensuring public safety in a manner that facilitates a swift and positive resolution while minimizing the impact on the community and affected schools. In an effort to ensure a proper response to incidents that can potentially impact schools within the city, the La Habra Police Department is working with other local law enforcement agencies and schools to establish a uniform response plan. As such, a 3-level lockdown procedure has been established in order to ensure the safety of students and staff, as well as ensuring that there is minimal (yet still safe) impact on the learning environment.

Notification procedures:

Nothing in this procedure is intended to limit the school's ability to implement a lockdown on their own. However, in instances where the police department is requesting the school implement a Level 1, 2, or 3 lockdowns, the La Habra Police Department personnel will notify the school's principal (or their designee) via telephone. That notification may be requested by the Incident Commander (Field Supervisor or their designee) or the School Resource Officer and will typically be made by communications (Dispatch) personnel. Levels of a lockdown:

This procedure involves three (3) different levels, based on the severity of the incident, taking into account the following information:

- Nature of the incident at hand
- Nature of any suspect(s) involved (including known criminal history, crime alleged, weapons, gang affiliation, threats made, etc.)
- Proximity to the affected school

In any of the lockdown levels, it is imperative that school staff follow all campus safety protocols (which should be known and familiar to them via their administrations). Regular practice drills are strongly suggested. Staff should also be reminded to maintain a calm, yet assertive demeanor, as this greatly influences the students' response to the direction they receive.

It is critical that staff members be adaptable to take the necessary means (using their training, knowledge of policies, and common sense) to safely resolve a situation at hand.

### LEVEL 1: "<u>ALERT</u>" - (Yellow)

Level 1 lockdowns will result in the affected school securing its perimeter gates, if applicable, and restricting access on and off campus. This is the least restrictive level in terms of impact to the affected school site. In most instances, students will not be aware of an "ALERT" status, as classes will continue as normal. Campus supervisors and administrators should take steps to have a visual presence on campus to ensure the safety of their school.

• Example: The police department would notify the affected school that they are conducting police activity (i.e., search/arrest warrant, or some other police activity) in the general vicinity of the school, but they do not expect it to affect school operations

### LEVEL 2: "<u>CAUTION</u>" - (Orange)

Level 2 lockdowns are more restrictive and will result in students being kept inside classrooms, with <u>unsupervised movement on campus prohibited</u>. School staff will conduct thorough site patrols to ensure all students are in a classroom.

- Example: A police pursuit terminated near the affected school and police are searching the general area for the suspect; there is no additional information to believe that the suspect is armed or dangerous
- Example: This level of lockdown is typically used for instances in which there is police activity near the school, but generally not directly affecting the campus
- A student who is not in a classroom (i.e., in a hallway, quad area, etc.) at the time the level 2 lockdown is implemented should be directed to the nearest classroom and accounted for by staff
  - Once safely inside and accounted for, the student can then be escorted by staff back to ensure safe arrival to his/her designated class/teacher
- <u>Supervised</u> student movement can be allowed in cases of need (i.e., bathroom necessities), but should be conducted on a case-by-case need and assessment
- Generally, classroom instruction should continue as usual
- In summary, a Level 2 lockdown allows for the continuance of normal "inside classroom" activities; however, <u>unsupervised</u> student movement on the campus should not occur
- Any outdoor activities (i.e., PE classes, should be directed into a structure, such as the gym or classroom) until the level 2 lockdown is lifted

### LEVEL 3: "<u>EMERGENCY</u>" - (Red)

Level 3 lockdowns will be initiated when the incident poses a significant threat to the safety of the students at the affected school site and will result in the most substantial steps being taken by the school and the police department to maximize the safety of students and staff. In the event of a Level 3 lockdown, all student and staff movement should cease, and staff should ensure that students shelter in place and that the school's lockdown measures are implemented:

- Students should take positions of safety within classrooms
- All known students shall immediately be brought into the nearest classroom and accounted for
- Lock and secure classroom doors and remain inside
- Close any shades, drapes or blinds and keep students away from windows
- Keep students calm and quiet (your demeanor has a direct impact on student demeanor)
- Turn off lights and cover windows, if possible
- Have students sit on the floor or remain under desks and tables
- For rooms that have doors that open inward, consider placing furniture in front of doors to block access
- Remember lessons from "<u>**RUN, HIDE, FIGHT**</u>" philosophy (if this training was provided to you)
- MENTALLY PREPARE YOURSELF TO TAKE NECESSARY ACTION should the situation call for it
- Take roll and notify the office of any students from other classrooms
- Follow specific campus safety protocols
- Wait for further instructions from school administrators
- Example: This level of lockdown will be used for the most severe types of incidents where it is believed that there is an imminent threat to students and staff. Examples would include an active shooter, armed intruder on campus, or other incident that necessitates the immediate lockdown of the school site.

Deployment of officers to affected schools:

In the event of a Level 2 or Level 3 lockdown, and depending upon available officers, the La Habra Police Department will make every effort to have a School Resource Officer (SRO), or other designated officer, respond to the campus to meet with school administrators, ensure the safety of students, and facilitate the orderly operation of the lockdown from initiation to conclusion. The responsibilities of the assigned officer include but are not limited to:

- Direct interaction with the principal or designated staff member
- Direct communication with the Incident Commander
- Relaying critical information which directly impacts the school
- Planning and coordination of school evacuations, if necessary
- Planning and coordination of dismissal of students to parents/guardians
- Traffic staging and management (i.e., parents, buses, etc.)
- Notification of principal or designee upon resolution of the incident
- Contingency planning with school staff in the event that the incident escalates, is prolonged, or directly involves the campus
- Determination of the need for additional resources (i.e., additional officers, SWAT, medical, bomb squad, etc.) and requests through the Incident Commander

Communications center responsibilities:

In the event of a lockdown, police department personnel shall notify the affected school as soon as possible and advise them of the lockdown level. In the event of a Level 2 or 3 lockdowns, communications personnel will make every attempt, based on available resources, to have an officer deployed to the affected school, with School Resource Officers (SRO's) being the preferred option.

Determination of need for lockdown:

The determination for the need to institute a school lockdown in most cases will be the responsibility of the Incident Commander or highest ranking officer on scene (generally the Field Sergeant or Corporal) but can be made by any officer who believes that current circumstances dictate the need for such lockdown. In the event that a school lockdown becomes necessary, the affected school(s) should be notified as soon as possible via telephone to the school office. This notification should be made through the police department's communication center. The caller should obtain and provide the following information when feasible:

Name of the school staff member being contacted

- Advise the school of the necessary lockdown and level
- Provide basic information regarding the need for the lockdown (including police activity, if possible)
- Estimated duration, if that can be forecasted
- Obtain the name of the school's point of contact, in the event an officer needs to respond (this should include contact numbers, including cell phone number and is typically the principal)
- Provide a number for the school to call back (in a Level 3 lockdown, Dispatch may be too busy to field additional calls and consideration may be given to using desk personnel, or other personnel as decided upon by the Watch Commander or his/her designee)

Notification of affected police department personnel:

A school lockdown has the potential to impact operations of the entire affected school district, as well as the police department and other city services. For this reason, it is essential that proper notification is made to affected personnel. Typically, notifications will be made by the on-duty Watch Commander, but may be made by the Communications Bureau in the event that the Watch Commander is unavailable or at his/her request:

- Field personnel should notify (or have Dispatch notify) the Watch Commander should a school lockdown be implemented
- The Watch Commander or his/her designee should notify the Chief of Police and Command Staff regarding school lockdowns
- The Chief of Police (or his designee) will be responsible for making notifications to the affected school district's superintendent
- The Chief of Police (or his designee) will be responsible for making any department level notifications (City Manager, City Council, etc.)
- The Watch Commander or Dispatch should notify the department's Public Information Officer (PIO) who will coordinate with the school district's PIO

Notification of affected school district personnel:

Schools should establish protocols for making necessary notifications in the event of a school lockdown. These notifications take into account the need to notify the following:

- School district personnel
- School administrators and faculty
- Students
- Parents of students

School district personnel:

Because a school lockdown has the potential to create widespread concern within the community, it is essential that administrators of the affected school have a plan in place to notify their respective school district offices. School districts should establish notification guidelines and responsibilities as necessary to accomplish this task.

School administrators and school personnel:

Schools should ensure that in the event of a lockdown, they have procedures in place to make necessary notifications to all administrators, as well as affected staff members, in order to ensure a safe environment for all involved:

- Schools may consider utilizing public address systems to make notifications (keep in mind that if you announce a lockdown over a PA system, you may cause unnecessary alarm for students)
- During Level 2 or 3 lockdowns, the school office, including the attendance office will be inundated with phone calls and may want to consider utilizing computers (mass emailing updates to staff) in lieu of telephones
- During Level 2 or 3 lockdowns, student accountability is important and schools are encouraged to develop a plan by which staff can utilize computers to notify the attendance office of any additional students that may have sought shelter in their classrooms (this frees up telephone communication for emergency calls and provides an electronic copy of attendance records, which is important because, during chaotic situations, information may not get relayed accurately over the telephone)

Important Note:

Schools may want to consider a secondary location for operations, in the event that the school office becomes inaccessible. That secondary location should have the necessary equipment, including computers, phones, contact information, and phone numbers.

#### Students:

Schools should rehearse lockdown drills with their students to ensure that in the event of an actual lockdown, students understand the procedures. Additionally, since it has been proven that students will inevitably use cellular devices to communicate with parents and friends about the events occurring, it is suggested that schools use this effective device to their advantage by encouraging students to notify their parents that they are "OK" and providing updated information to parents about evacuations and student pick up areas.

By encouraging students to text their parents with updated information, schools have a better chance of reducing potential panic by controlling or dictating the message being disseminated.

Consideration should be given to having the responsible staff member (teacher) orchestrate a text from their students to the parents. For example:

The teacher can instruct his/her class: "Students, get out your cell phones and, together, we are going to put them on the 'silent function.' Now, I want you to type the following message to your parents, 'Mom/Dad...I AM OK and SAFE, but the school is in lockdown. Do not respond to the school. They will not let you in until it is done. I AM OK. Either I or the SCHOOL will let you know when it is over."

Parents:

In the event of a school lockdown, parents will be understandably upset and concerned about the safety of their students. This leads to a potentially overwhelming burden on office personnel tasked with monitoring telephones. In order to reduce this burden, schools should develop or incorporate a method of electronic or cellular notification to parents. Commonly known as a "reverse phone system," schools can send out mass phone messages, texts or emails, alerting parents to the fact that there is a lockdown in place and provide updates. Consideration should be given to send similar language as cited in the previous section concerning students sending texts.

Some school districts and cities utilize social media, such as Twitter and Facebook, as an additional means of providing information in times of crisis. Whichever method schools choose, certain basic information should be provided in a timely manner and schools should designate several staff members to be responsible for the dissemination of this information:

- School(s) that are affected
- Alternate pick-up sites for parents to respond in order to retrieve their student(s)
- Timely updates regarding the school lockdown
- Reassuring parents that their students are safe and giving updates as necessary

Important Note:

The school should designate a staff member with the responsibility for disseminating information. The Administrator or designee needs to approve the released information. This ensures that the most accurate and up-to-date information is being released and does not jeopardize safety or facility security, or create additional burdens for the school or law enforcement. Schools may want to consider creating a form for such releases, which include the message, signature of the person authorizing the release, and the time and methods in which the message was disseminated.

This procedure addresses situations involving a loss of water, power or other utilities on school grounds. This procedure should also be used in the event of a gas leak, an exposed electrical line, or a break in sewer lines.

- If water or an electrical line is broken, an effort should be made to turn off the water or power to the affected area and notify the school administrator immediately
- Upon notice of loss of utilities, the school administrator will initiate appropriate immediate response actions, which may include LOCKDOWN or EVACUATE BUILDING(S)
- The school administrator will notify the Maintenance and Operations Department and will provide the location and nature of the emergency
- The school administrator will notify the superintendent of the loss of utility service
- If the loss of utilities generates a risk of explosion, such as a gas leak, refer to Explosion/Risk of Explosion

### Motor Vehicle Crash

If an accident, such as a motor vehicle collision occurs on or near campus, or if a student or staff member is seriously injured on campus:

- Principal or designee will call 911
- Principal or designee will contact the school office to report the incident and any persons injured or trapped
- If NO buildings are in immediate danger, staff will instruct students to stay in their classrooms
- If buildings are damaged, staff will evacuate everyone from the building as appropriate
- Employees will maintain control of students and take roll
- If evacuated, wait for instructions from the administrator

#### Plane Crash

If an accident, such as a plane crash happens on or near campus, or if a student or staff member is seriously injured on campus:

- Principal or designee will contact the school office to report the incident and any persons injured or trapped
- If NO buildings are in immediate danger, staff will instruct students to stay in their classrooms
- If buildings are damaged, staff will evacuate all students and staff from the building as appropriate
- Employees will maintain control of students and take roll
- If evacuated, wait for instructions from the administrator

#### **Helicopter Landing**

On occasions, law enforcement or an air ambulance is required to land on a school campus. In the event that a school is to be used as a landing zone in an emergency the principal or designee should:

- 1. Contact the School Resource Officer to assist in the coordination of events between law enforcement and the school office
- 2. Notify all staff of the pending landing
- 3. Initiate a "Lockdown" restricting all students to their classrooms, canceling or postponing lunch and/or recess until the helicopter has departed from the campus
- 4. Notify the District Office and keep them updated on the circumstances

#### Severe Heat Advisory

In cases of an extreme temperature advisory, the following guidelines should be followed:

1. Outdoor activities by students and staff shall be modified to prevent heat stroke or heat exhaustion during hot weather.

- 2. When temperatures are 80 to 90 degrees Fahrenheit, the following precautions **shall be taken:** 
  - a. Allow unrestricted access to water.
  - b. Provide adequate time (at least ten minutes per hour) for rest and cooling.
  - c. Carefully watch those athletes/students with a tendency toward obesity and those with a history of heat-related illness, for signs of hyperthermia.
  - d. During periods of moderate to high humidity, avoid prolonged vigorous activity.
- 3. When temperatures are 90 to 100° Fahrenheit, the following precautions shall be taken:

a. Avoid any prolonged vigorous activity, regardless of humidity level.

- 4. When temperatures are above **100**° **Fahrenheit**, the following precautions **shall be** taken:
  - a. All vigorous outdoor activity is to be avoided.
  - b. Limit outdoor activities to short periods of time.
  - c. Allow unrestricted access to water, even indoors.
  - d. Carefully watch those athletes and students with a tendency toward obesity for signs of hyperthermia.
  - e. Students with a history of heat-related illness shall remain indoors.
  - f. Limit athletic practices to short, non-vigorous workouts.

### Psychological Trauma

Crisis management at LHCSD specifies action during and subsequent to any emergency that may have a psychological impact on students and staff such as an act of violence; death of a student or staff member; an earthquake or other natural disasters; or a serious environmental problem. Emergencies like those described above usually produce one or more of the following conditions:

- The school administrator will establish a Crisis Intervention Response Team (CIRT) which has primary responsibility for providing necessary assistance after all types of crises
- CIRT will assess the range of crisis intervention services needed during and following an emergency
- CIRT will provide direct intervention service
- CIRT will advise and assist the school administration to restore regular functions as efficiently and quickly as possible
- In performing their duties, CIRT members will limit exposure to scenes of trauma, injury, and death
- CIRT will provide ongoing assessment of needs and follow-up services as required
- CIRT should be provided areas away from the incident

# **School Safety Practices, Policies, and Procedures**

# **Child Abuse Reporting**

All employees of LHCSD are mandated reporters and are obligated to report any incidents of suspected child abuse to the appropriate agency.

Child Abuse Reporting - Call 714-940-1000 or 800-207-4464 (24-hour hotline)

In any investigation of suspected child abuse or neglect, all persons participating in the investigation of the case shall consider the needs of the child victim and shall do whatever is necessary to prevent psychological harm to the child victim.

# **Bullying Prevention**

The District believes every child is entitled to a safe school environment free from discrimination and bullying. Consistent with state and federal law, the District prohibits bullying and discrimination and provides a timely and effective complaint procedure for pupils who believe they have been the victim of bullying or discrimination.

The District also is mindful that, at times, behavior that is rude or insensitive may be constitutionally protected in the context of a public school environment. Such conduct can best be combated and prevented with effective strategies that involve pupils, parents and school employees in collaborative efforts to teach tolerance and ensure equal educational opportunities for all.

This policy applies to all of the District's students. This policy applies to all acts related to school activity or school attendance occurring within a school under the jurisdiction of the superintendent of the La Habra City School District. (Educ. Code 234.1 (a).)

If school personnel witness an act of discrimination, harassment, intimidation, or bullying, he or she shall take immediate steps to intervene when safe to do so. (Educ. Code 234.1(b)(1).)

### **Reports**

Any employee who has knowledge of discrimination, harassment, intimidation or bullying shall inform the site administrator of the concern as soon as possible.

The site administrator shall notify the District's Nondiscrimination Officer within 24 hours.

Students who have knowledge of discrimination, harassment, intimidation or bullying are encouraged to inform a teacher or school administrator as soon as possible.

Students and parents may make such complaints anonymously by calling the Nondiscrimination Officer at the number below. Anonymous reports must provide sufficient corroborating evidence to justify the commencement of an investigation. Because of the inability of investigators to interview anonymous complainants, it may be more difficult to evaluate the allegations and, therefore, less likely to cause an investigation to be initiated.

Formal complaints regarding violations of this policy shall be made pursuant to the district's Uniform Complaint Procedure, Board Policy/Administrative Regulation 1312.3.

The District's Nondiscrimination Officer is: Mario Carlos, Ed.D. - (562) 690-2302

# **Dress Code**

The following should NOT be worn at school:

•Hats, caps or head covering other than for religious or medical reasons

- •Halter tops, low tops, tank tops, bare midriff tops (all tops must completely cover midriff)
- •Cutoffs, extremely short skirts/shorts (underwear should be covered by clothing)
- •Clothing with unpatched holes, tears, unhemmed bottoms or slit cuffs
  - •Clothing that advertises such substances such as alcohol, cigarettes, drugs or utilizes double play on words, obscenities, profanity, or is suggestive in any way or may be deemed offensive by anyone
- Open toe shoes or shoes without backs
- •Clothing that depicts illegal actions such as spray painting or use of firearms •Hairstyles or colors which distract students from learning or present a safety hazard, such as hair that has been colored in shades which are loud and distracting (i.e., purple, green, pink, etc.)

•Hair which has been cut to, or grown to, styles or lengths resulting in distraction or safety hazard (i.e., Mohawks, faux hawks), hair with shaved designs (i.e., symbols, words)

•Jewelry which poses a threat to the health and safety of students or which by its size or appearance is distracting in the learning environment (i.e., jewelry with sharp edges or which is so long or dangling as to pose a safety hazard)

•There is no visible "body piercing" allowed, and it is preferred boys do not wear earrings and all students K-6 not to wear make-up or artificial nails

## Additional Dress Standards:

The following attire is NOT to be worn at school:

•Insignias and logos of non-school sponsored organizations that may be associated with inappropriate activities

•Hooded sweatshirts and jackets must be worn with hoods down

•Belt buckles, jewelry, bandanas, stocking caps, hair nets, rags, gloves, biker wallets or other decorations with initials, inappropriate symbols or signs

- •Any pants/shorts that are oversized and inappropriate for the wearer (all pants must fit and be worn at waist level)
- •Tattoos may not be visible
  - •Any shirt with long sleeves which is dramatically oversized and inappropriate for the wearer, any oversized tee shirt, sweatshirt or polo shirt which has been modified with the addition of ironed-on creases or pleats on the front or back; net shirts
- •Any clothing directly related to negative and/or inappropriate cultures

The Principal will handle decisions regarding the appropriateness of clothing. In the event there is a concern regarding clothes or appearance, parents may call the school or the school will contact the parents.

# Attendance/SARB Policy

Unexcused Absences	Excused Absences
3 <sup>rd</sup> unexcused/unverified/tardy	3 <sup>rd</sup> excused absence
<ol> <li>Notify site administrator.</li> <li>Send 1<sup>st</sup> unexcused SARB letter to parents indicating student is truant.</li> <li>Send log to CWA monthly.</li> </ol>	<ol> <li>Monitor absences and document how the absence was verified and why. Determine if a health issue exists.</li> <li>Monitor patterns: Monday/Friday or certain days.</li> </ol>
6 <sup>th</sup> unexcused/unverified/tardy	6 <sup>th</sup> excused absence
1. Notify site administrator.	1. Continue to monitor absence.
2. Send 2 <sup>nd</sup> unexcused SARB letter to parents	2. Determine if a health issue exists.
and log to CWA.	3. Determine if excessive absences notice
3. Site administration will schedule a Group	should be sent when not related to health
Attendance Intervention Meeting (GAIM)	issue.
with parents(s) to resolve attendance issue.	4. Excused letter #1.
4. Parents sign the pre-SARB contract.	
9 <sup>th</sup> unexcused/unverified/tardy	9 <sup>th</sup> excused absence
1. Notify site administrator.	1. Conduct a 1 <sup>st</sup> attendance RtI to address
2. Submit home visit request form to CWA.	impact absences are having on educational
3. Principal or designee meets with student	performance and develop a plan for
and parents to discuss absence.	improvement.
12 <sup>th</sup> unexcused/unverified/tardy	12 <sup>th</sup> excused absence
1. CWA office will send out 3 <sup>rd</sup> SARB	1. Excused letter #2.
truancy letter.	
15 <sup>th</sup> unexcused/unverified/tardy	15 <sup>th</sup> or more excused absences
1. Notify site administrator to submit a	1. Conduct $2^{nd}$ attendance RtI meeting.
referral to SARB.	2. Team determines if SARB is appropriate.
2. CWA will send SARB letter to parent for	
a mandatory meeting.	
3. SARB panel will review documentation	
and make recommendations.	
If truancy continues, CWA will schedule 2 <sup>nd</sup>	If absences continue, parent will be referred to
SARB meeting for further interventions.	SARB. Panel will determine plan of action: Social
CWA will refer parents to the District Attorney	Services, La Habra Police Department, District
meetings.	Attorney Meetings, and Family Counseling, etc.

### Visitor/Volunteer Policy

#### **Classroom Visitation**

La Habra City School District believes that parents are important partners in the success of our school program and welcomes parents and professionals to visit our school sites. In the effort to maintain the integrity of instruction, ensure student confidentiality, maintain a safe school environment and minimize disruption of the instructional process, LHCSD has developed visitation guidelines which are available in the school office. Please check-in at the office for an I.D. badge before going to the classroom.

#### Purpose of the LHCSD School Volunteer program:

The purpose of the LHCSD School Volunteer Program is to enhance student achievement by engaging and leveraging the rich talents and expertise of our local school communities.

School volunteers:

- Reinforce classroom learning by assisting teachers in classrooms with non-instructional tasks
- Support school personnel in the effective operation of schools
- Promote positive partnerships between the home, schools and the community
- Serve as positive role models for students by helping students develop a more positive attitude about themselves, schools and communities

#### Section I: Volunteer Application Process

Individuals are not allowed to begin a volunteer school assignment until the following are completed:

- Volunteer Application Form
- Criminal History Declaration Form
- Expectation and Requirement Form

Volunteers serving at more than one LHCSD school must have a completed application for each school/office on file.

Volunteers serving less than 16 hours per week at a site do not need fingerprinting clearance but need to be checked against the Megan's Law website.

Student Teachers and School Counseling Interns shall be referred directly to the District's Human Resources Department at ext. 80103.

#### Section II: Health And Safety

<u>Tuberculosis Clearance</u>: Tuberculosis (TB) clearance must be presented to school personnel as part of the application process. All TB clearances must be within the last four years prior to the individual starting volunteer service. TB clearances that are older than four years from the time the volunteer application is submitted will not be accepted. *TB clearance is the responsibility of the volunteer*.

<u>Sex Offender Statement and Megan's Law</u>: The school principal or an acceptable designee must check all volunteer applicants against the California Megan's Law online database for sex offender clearance at <u>http://www.meganslaw.ca.gov/</u>. Any volunteer applicant whose name appears on the Megan's Law list and is required to register as a sex offender is prohibited from serving as a school volunteer in any capacity including individuals participating in one-time activities.

#### **Required for persons volunteering for more than 16 hours per week**:

- <u>Fingerprinting (Background Clearance)</u>: Fingerprinting by the Department of Justice (DOJ) and the Federal Bureau of Investigation (FBI) is required prior to the school's submission of the individual's application.
- Fingerprinting must be conducted through LHCSD. Schools with volunteer applicants requiring fingerprinting must contact Classified Personnel at ext. 80302.
- LHCSD employees desiring to participate in a school volunteer program do not have to resubmit a Fingerprinting Application; however, LHCSD employees must complete a volunteer application.

#### Section III: Exceptions

Volunteer Applications <u>NOT</u> required but verification on Megan's Law website required for the following individuals:

- Parents observing their child's classroom and who remain under the direct supervision of an administrator or designee at all times
- Individuals participating in one-time activities where there is limited contact with students or staff and supervision is provided by a certificated District employee. Examples include:

Chaperoning dances or one-day field trips (under 16 hours in duration)

Providing clerical functions that do not involve access to confidential documents or information

Guest speaking engagements

Job-shadowing events from local universities (less than 16 hours in duration)

Field Day

• School volunteers, like all campus guests, are required to sign in at the school office upon entering the school premises and sign out when they exit the campus.

## Additional Policies and Regulations Related to Student Safety

Please see Board Policies and Administrative Regulations for more information about the following: Bomb Threats AR 3516.2 **Bullying** BP 5131.2 Child Abuse Prevention and Reporting BP 5141.4/AR 5141.4 Comprehensive Safety Plan BP 0450/AR 0450 Discipline BP 5144/AR 5144 **Disruptions BP 3515.2/AR 3515.2** Dress and Grooming BP 5132/AR 5132 Earthquake Emergency Procedure System AR 3516.3 Fire Drills and Fires AR 3516.1 Gangs BP 5136 Hate-Motivated Behavior BP 5145.9 Nondiscrimination/Harassment BP 5145.3/AR 5145.3 Student Disturbances BP 5131.4/AR 5131.4 Search and Seizure BP 5145.12/AR 5145.12 Sexual Harassment BP 5145.7/AR 5145.7 Suspension and Expulsion/Due Process BP 5144.1/AR 5144.1 Suspension and Expulsion/Due Process (Students with Disabilities) AR 5144.2 **Transportation Safety and Emergencies AR 3543** Visitors/Outsiders BP 1250 Weapons and Dangerous Instruments BP 5131.7/AR 5131.7

**Student Handbook**: A copy of Sierra Vista Elementary School's student handbook is available in the school office and on our website.

## La Habra City School District

Walnut STEAM Academy 625 N. Walnut Street La Habra, CA 90631 562-690-2369



# COMPREHENSIVE SAFE SCHOOL PLAN 2021-2022

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## Introduction

Walnut STEAM Academy has a responsibility to provide for the safety of all students and staff in an emergency. An emergency or crisis may affect a single classroom, a building, or the entire school. The plans and procedures found in this Comprehensive Safety Plan provide teachers with a quick review of the steps to take in the event of an emergency on campus.

Safety drills for earthquakes, fires, and other disasters are held regularly to assure the safety of all students. Our school conducts monthly fire and earthquake drills. Lockdown drills are routinely performed. Each teacher reviews emergency procedures with students in order for our pupils to be well prepared. Our team regularly reviews and modifies adaptations to emergency procedures for students with disabilities. These adaptations are communicated with support personnel and practiced in conjunction with school-wide drills.

In the event of an actual disaster, children will remain in the protective custody of school personnel. An emergency card is on file to ensure that students are released to authorized adults. The school is equipped with food, water, and first aid kits. It is essential for parents to keep emergency names and phone numbers up to date at all times.

## The Comprehensive School Safety Plan Overview

The Comprehensive School Safety Plan (CSSP) is required by Education Code (32282-32289). It is to be reviewed and updated annually by March 1 and submitted for approval to the School Site Council as well as to the District's governing board. The contents of the CSSP should include information assessing the status of school crimes committed on school campuses and at school-related functions, strategies, and programs that provide or maintain a high level of school safety, and procedures for complying with existing laws related to school safety. For additional information on policies, or procedures, and how you may become involved with school safety programs, please contact:

Alma Noche Ed. D., Principal Walnut STEAM Academy 625 N. Walnut Street La Habra, CA 90631 (562) 690-2369 <u>anoche@lahabraschools.org</u>

Prepared by: Site Safety Committee School Site Council

- The Comprehensive Safe School Plan was presented at the School Site Council on 10/27/21.
- The Comprehensive Safe School Plan was presented to the public on 3/10/22.

A copy of the CCSSP is available for review at the Walnut Elementary office and at the La Habra City School District Office. In addition, the CSSP is available on the District website at <u>www.lahabraschools.org</u>.

## **General School Information**

#### School Profile

Walnut STEAM Academy is located in the city of La Habra and serves approximately 500 students in grades TK - 6. This elementary school offers a comprehensive curriculum with opportunities for students to participate and engage in STEAM.

#### Safe School Mission

Students and staff will have a safe and secure campus where they are free from physical and psychological harm. The principal and staff are committed to maximizing school safety and creating a positive learning environment that teaches strategies for violence prevention with emphasis on high expectations for student conduct, responsible behavior, and a respect for others.

#### School Safety Committee Membership

Walnut STEAM Academy – School Safety Committee 2021-2022		
Name	Title	
Alma Noche	Principal	
Teresa Lee	TOSA	
Jennifer Hayes	Teacher	
Catherine Arnold	Teacher	
Jenna La Vache	Teacher	
Sharon Magdaleno	Teacher	
Lisa Fisher	Teacher	
Sara Prichard	Teacher	
Holly Lauterborn	Teacher	

School Site Council Membership

Education Code Section 35294.2(e) requires that the Comprehensive School Safety Plan be reviewed and updated annually by the School Site Council.

The School Site Council for Walnut STEAM Academy during the 2021-2022 school year is comprised of the following individuals:

Walnut STEAM Academy – School Site Council 2021-2022		
Name	Title	
Alma Noche	Principal	
Sharon Magdaleno	Teacher	
Cara Adair	Teacher	
Lisa Fisher	Teacher	
Susan Rodriguez	Educational Assistant	
Sara Ursenbach	Parent	
Nohemi Valenzuela	Parent	
Maria Davalos	Parent	
Ana Ramirez	Parent	
Michelle Madrid	Parent	
Patricia Munoz	Parent	

## **Safe School Reports**

#### School Crime Status

Walnut STEAM Academy does not experience high incidents of crime on campus or during school-related functions.

2020-2021 Summary Data		
Total Suspensions	0	
Total Expulsions	0	

This chart provides an unduplicated count of students involved in one or more incidents during the academic year who were subsequently suspended or expelled.

Safe School Assessment Resources

The following resources were analyzed to develop an understanding of current conditions on school safety and standard practices, in addition to developing a comprehensive plan of action and procedures to ensure students, staff, and visitors are provided a safe and secure environment.

- Parent Surveys
- Student Engagement Survey
- Organization and Planning Survey
- Facilities Inspection Tool

## **Emergency Response Teams and Support Personnel**

Administration Principal:	Alma Noche	
Academic Coach:	Teresa Lee	
School Psychologists:	Maria Bistarkey	
Assembly Area Captain: Sara Prichard		
Team Leader #1:	Lisa Fisher	
Team Leader #2:	Cara Adair	
Team Leader #3:	Jenna La Vache	
Office Manager:	Cindy Legaspi	

Command Center	
Principal:	Alma Noche
School Office Manager:	Cindy Legaspi

#### Principal will:

- 1. Assist in the flow of communication
- 2. Assist in the dispersal of students
- 3. Direct operations and governance
- 4. Request and/or receive reports from staff members

#### Office Manager will:

- 1. Develop a resource log
- 2. Record the time of all requests of resources, (i.e., fire department, police department, etc.), in the resource log
- 3. Record times of arrival for all support personnel in the resource log
- 4. Record other major incidents that take place, such as orders from the La Habra Police Department for lockdown, evacuation, or all clear

Equipment/Supplies:

- Digital two-way radio
- Emergency microphone/megaphone system
- Clipboard, notepad, writing utensil

Location of Command Center:

• Grass area between 100 and 200 Buildings

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#### Assembly Area Team

Team Leaders:

Cara Adair - Teacher

Team Members – (5<sup>th</sup> and 6<sup>th</sup> Grade Teachers)

Jenna La Vache – Teacher

Team Members  $-(3^{rd}, 4^{th})$ 

Lisa Fisher-Teacher

Team Members – (TK-2<sup>nd</sup>, Fosnaugh)

Team Leaders will:

- Collect student accountability forms and roll sheets
- Inform administration of any issues specific to their team

Assembly Team Members will:

- Organize and supervise students assigned to them
- Take attendance and complete student accountability forms
- Coordinate with EOC regarding student release procedures
- Maintain calm climate
- Distribute food, water, and emergency supplies as needed
- Administer first aid as needed

Equipment/Supplies:

- Attendance rosters
- Pencils
- Student accountability forms
- Family emergency plan checklist
- Classroom first aid kit

Location:

- Field-Grass Area
- Students will stand in line according to classroom number

Assembly Area Captain

Sara Prichard – Teacher

Maria Bistarkey – Psychologist

#### Duties:

Assembly Area Captain will:

- 1. Take a leadership role in the absence of the principal
- 2. Take class attendance, move to the front of the assembly area
- 3. Receive classroom attendance count from assembly team
- 4. Report attendance count to the command center
- 5. Oversee assembly area
- 6. Assist with first aid in assembly area as needed

Equipment/Supplies:

- Clipboards
- Pencils
- Area class rosters/attendance
- Safety vest
- Two-way radio

First Aid Team

Celina Rodriguez – Licensed Vocational Nurse

Regina San Miguel – Clerk Typist

#### The First Aid Team will:

- 1. Administer first aid and record information of injury(s) and treatment
- 2. Prepare first aid supplies at the request of the command center
- 3. Administer first aid and record information of the extent of injuries
- 4. Receive information from the search and rescue teams
- 5. Maintain a first aid log of injuries that have been reported by search and rescue
- 6. Determine the need for additional medical assistance
- 7. Dispatch personnel to other areas as needed

Equipment/Supplies:

- First aid cards
- First aid supplies
- Stretcher
- Blankets
- Wheelchair
- Two-way radios
- Clipboards
- Pencils
- Safety vests

#### Fire Team

Tom Contreras - Day Custodian

Robert Jackson – Evening Custodian

#### Fire Team will:

- 1. Secure area and evacuate students and staff, if necessary
- 2. Confirm the existence and location of the fire
- 3. Notify the command center of existing fire(s)
- 4. Receive input from the Search and Rescue Team
- 5. If needed, use appropriate fire control equipment to rescue

#### Equipment/Supplies:

- CO2 Fire Extinguishers
- Gloves
- Blankets
- Helmets
- Two-way radios
- Safety vests

Assigned Areas:

• Areas affected by the fire and surrounding areas

Search and Rescue Teams

Team #1 - Kristen Gomez & Cheryl Forquer - Teachers

Team #2 – Catherine Arnold & Stephanie Braseny - Teachers

- Team #3 Michael Hyun & PE Aides- Teachers
- Team #4 Katie McGrath & T- Teachers

Team #5 – Bertha Gaillour-Parfitt & Teresa Lee – Community Liaisons & Academic Coach

Search and Rescue will:

- 1. If they are classroom teachers, release their students to their buddy teacher
- 2. Report to the first aid station to receive team assignment
- 3. Sweep through assigned area
- 4. Check each room vocally, visually and physically
- 5. Report any injuries to the first aid/command center stations using two-way radio
- 6. Extinguish small fires using classroom fire extinguishers
- 7. Upon completion of the search, report to first aid team to assist with injuries, if needed
- 8. Turn in search and rescue assessment forms to the command center
- 9. Return to assembly area upon completion of all duties

Equipment/Supplies:

- Clipboards
- Search and rescue assessment forms
- Tape
- Flashlights
- Gloves
- Hard hats
- Safety vests
- Two-way radios

Search areas:

- Team #1 Classrooms and bathrooms in 200 building
- Team #2 Classrooms and bathrooms in 400 & 500 buildings
- Team #3 Classrooms and bathrooms in 300 building
- Team #4 Kitchen and bathrooms in the cafeteria building
- Team #5 Offices, library, classrooms, and restrooms in the school office

Cafeteria and Custodial Team

Marina Zambrana – Satellite Kitchen Lead

Tom Contreras - Day Custodian

Robert Jackson – Evening Custodian

Cafeteria and Custodial Team will:

- 1. Shut off utilities after necessity is determined
- 2. Lock or unlock gates to provide egress for emergency services
- 3. Set up tables and chairs at the command center, first aid station, and the parent communication center
- 4. Determine resources that are available for immediate school use:
- 5. Water, food, power, radio, telephone and sanitary conditions
- 6. Report extent of damage to the command center

Equipment:

- 1. Tools and toolbox
- 2. Emergency organization plan
- 3. School maps
- 4. Cooking and serving utensils
- 5. Two-way radios

#### Parent Communications Team

#### Cindy Legaspi Morgutia – School Office Manager

Parent communication team will:

- 1. Set up the parent communication center
- 2. Display "Parent Communication Center" signs
- 3. Verify parent/guardian identification on emergency student release cards or the Family Emergency Plan Checklist prior to releasing students
- 4. Maintain emergency release log of all students released from campus
- 5. Check off, from the school roster, the names of all students released from campus

#### Equipment:

- Emergency student release cards
- Class roster
- Emergency release log
- Student support team release notes
- Parent communication sign
- Two-way radio
- Keys
- Clipboard
- Pencil/Pens

Location of the Parent communication center:

• Adjacent to the command center

#### Support Personnel

#### School Resource Officer

The School Resource Officer (SRO) is the sworn member of the La Habra Police Department (LHPD) assigned to deal with Law Enforcement related activity involving any actions in which students of La Habra City School District (LHCSD) are suspects, witnesses or victims or crimes in which the District is the victim.

In addition, the SRO will:

- Serve as a member of the Student Attendance Review Board
- Act as a liaison between the LHCSD and the LHPD
- Provide referrals as needed
- Notify school administration when law enforcement activity off campus has repercussions that affect the school
- Assist in the investigation of ongoing crimes involving LHCSD students, which requires their contact during school hours

#### School Counselor

The LHCSD School Counselor provides all learners access to a developmentally appropriate and comprehensive guidance counseling program focused on academic success, personal and social development, and career and college guidance. Typical duties of the school counselor include:

- Guide individuals and groups of learners through the development of communication, problem-solving, decision-making, social/emotional learning, and conflict resolution skills
- Assist teachers and provide leadership on tiered interventions related to emotional, social, and personal development of students
- Provide prevention and intervention services for learners such as social skills development, social-emotional learning, and conflict resolution and crisis intervention
- Consult and collaborate with District specialists such as school psychologists, community liaisons, and school nurses to provide families with information on community-based resources
- Participate in the School/District crisis team

## **Preparing for an Emergency and Site Maps**

#### Before an Emergency

It is important for the school to be surveyed with evacuation in mind. This includes identifying potential hazards both inside and outside:

#### Inside

- Suspended ceilings, hanging light fixtures
- Large windows not protected against shattering
- Bookcases, cabinets, computers, TV's, VCR's and projectors
- Storage areas with cleansers, paint or hazardous materials

#### Outside

- Places where the natural gas supply, water, sewer or electrical grids cross the site
- Power lines and electric shock hazards such as fences and metal buildings
- Areas near buildings and covered walkways where debris, roof tiles or glass may fall
- Routes past concrete walls
- Trees

#### Additional Preparation

- Designate evacuation routes without overhead hazards and other types of hazards
- The needs of students with disabilities should be considered when planning an evacuation
- Assembly areas should be as close to the evacuated facility as safe
- Establish alternate routes to the designated assembly areas
- As staff plans their evacuation routes, always make sure they know what they want to do and where they want to go
- School emergency plans should be reassessed after every emergency and modified as needed
- Necessary changes are to be reported to the administrator
- Staff will be trained to implement the plan
- Exercises will be conducted monthly each school year
- Alternate routes and methods will be practiced
- Substitutes, temporary faculty, and staff should review these emergency response guides before beginning class or work

- Employees are to be prepared to receive students who may be evacuated from another school
- Identify those employees responsible for securing student medicine and emergency cards

#### Emergency Two-Way Radio Communications

The District's two-way radios are assigned to each school site. Channel 1 is for emergency use only. In the case of an emergency, when landlines and cell phone communications have been interrupted, all communication over the two-way radios shall be limited to that of an emergency nature.

All administrators are to practice using their two-way radio during drills.

#### Use of Two-Way Radio Communications

During a District-wide drill or a real emergency, all sites shall use the Emergency Channel to communicate with the District Emergency Operations Center (EOC). No one shall proceed with transmission before they identify themselves and their location (i.e., site) prior to transmitting a message.

When applicable, the school site administrator in possession of the digital hand-held radio should turn it on as soon as possible during or following an emergency that has affected the landlines and cell phone communications with the District Office.

If an emergency occurs, which has only affected your school and you have lost landlines and cell phone communications with the District Office, turn on your District digital two-way radio, identify yourself and your site location, wait for an acknowledgment and proceed with your transmission.

Following a natural disaster, such as an earthquake, the school site administrator should not attempt to transmit a message until the District EOC center begins the roll call unless there is a life-threatening injury or situation.

The roll call is as follows:

When the District EOC Incident Commander says, "Beginning roll call," the school site administrator should prepare to identify himself/herself and give an assessment of injuries and/or damage to the site.

#### COMPREHNSIVE SAFE SCHOOL PLAN

#### Evacuation Should Never Be Automatic

There may be more danger outside than inside. There may be no safe assembly areas outside. There may be no clear routes to get outside.

Teachers are to survey their classroom to see if it is safe to stay inside. It may be safer inside the classroom, even in the dark, than outside in danger. Before a decision is made to vacate a classroom or school, it must be determined if there is a safe route and a safe place to assemble the students.

#### Administrators

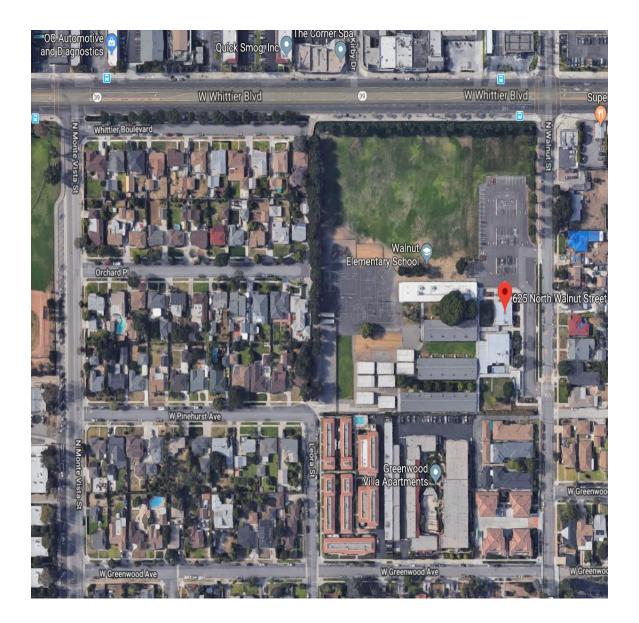
- When an emergency occurs, assess the situation and notify the School Resource Officer and Superintendents' Office
- Determine what is going on outside and inside the site
- Evaluate the short and long-term effects
- If needed, call 911 and request assistance
- Decide whether to keep students and staff in place or to evacuate all or part of the student body
- Contact teachers and staff to inform them of the situation
- Initiate initial response actions
- Mobilize your emergency management organization
- Determine the safest course of action
- Establish preferred routes and where to place the assembly area
- Formulate an incident response plan
- Communicate your directions to faculty, staff, and students by telephone, two-way radio, PA system, intercom or runners
- Notify District Public Information Officer (PIO).
- Follow up to see that your instructions were carried out as intended
- As needed, modify your plan to meet new needs or contingencies
- Keep the District informed of your status and needs

#### Faculty/Staff

- When an emergency occurs: DO NOT automatically move students into the corridor or outside the building
- Evaluate the situation and inspect the area for hazards and dangers
- If a long period of time has elapsed and you have received no instructions, you will need to decide whether to remain or to evacuate
- If you need to move, determine the safest way to move your students and decide where you are going before you depart

- Account for your students before you leave the classroom and after you arrive at your safe site
- Take your roll sheet
- Once you get to the assembly area, communicate your whereabouts to the Superintendent's Office

#### Site Map – Evacuation Plan



#### Site Evacuation

If the administrator in charge decides that imminent danger to life exists, he/she may order an evacuation. Evacuation will be made in accordance with the site evacuation plan. Take your two-way radio with you to communicate your progress/problems with the Emergency Operations Center.

Students who are capable of walking will stay on the sidewalks and proceed to the next designated alternate site. The primary assembly area will be:

Field - Grass Area

The secondary assembly area will be:

#### Blacktop between 400 building and 200 building

- To evacuate by bus, the administrator in charge is to contact the Emergency Operations Center who will contact the transportation provider to arrange to have busses dispatched to the site for student/staff pick up
- Busses will drop off students at the nearest alternate site
- The assembly area will be the field area
- The EOC will contact the Superintendent and the Emergency Services Coordinator advising them of the status (number of student/staff and others to be transported)
- Students will be released only to individuals listed on the emergency card
- Notification must be left at the school site indicating the address where students have been relocated
- The administrator in charge will direct all further action

Off-Campus Emergency Evacuation Sites:

- Plan A: LHCSD District Office 500 N. Walnut St.
- Plan B: La Habra High School 801 W. Highlander St.

#### On-Site Assembly Area

Primary/Short Term: Field - Grass Area

Secondary /Long Term: Cafeteria

- Take roll count of students and report findings to the administrator in charge
- Assess medical needs
- Request assistance as needed
- The Maintenance Department will act as the Emergency Operations Center (EOC) for the District. The District EOC will have the ability to contact and request assistance from the City. Requests for additional assistance will be made through the City's EOC to the county operations area.
- The School District EOC, after the emergency, will begin contacting all schools in alphabetical order starting with elementary schools to ascertain damage assessment and needs requirements. If an emergency exists at your site, feel free to break in and communicate your needs. (Use Emergency Channel 1).
- If the District cannot dispatch help, then the City EOC will be contacted to request assistance/aid.
- When the La Habra Police Department responds and sets up a command post, the Principal or their designee shall partner with the officer and respond to the command post.
- Provide medical care
- Provide for mass care needs (i.e., food, water, shelter, sanitation)
- Do not light fires or touch fallen wires
- Be alert for instruction from the administrator in charge
- Do not attempt to enter a building until it has been declared safe by an authorized official
- During a major emergency incident, students will only be released to the parent, guardian or the adult specified on the emergency card\*

\*There shall be no exceptions to the policy. Students who are not picked up by their parents may be transported to another shelter. Emergency response personnel may not arrive at school for several hours. It will be the school's responsibility to care for students and staff.

## **Emergency Response Plans**

Armed Assault on Campus

An armed assault on campus involves one or more individuals who attempt to take hostages or cause physical harm to students or staff. Such incidents may involve a sniper, an intruder, gang warfare, civil unrest, hostage situation, or police activity such as a stakeout or vehicle pursuit.

Initiate warning system to alert staff:

- 1. The Principal/Designee will call 911, and then notify the Superintendent's Office
- 2. The extent of the emergency will dictate the course of action needed. The Principal or their designee will take appropriate action to assure that students and staff, if outdoors, return to and remain inside the buildings. All outside doors should be locked
- 3. Upon return to buildings, teachers will initiate roll call
- 4. Staff should take steps to calm and control students in all areas of assembly or shelter
- 5. Students and staff will remain indoors with lights off and keeping away from all windows until law enforcement confirms that the emergency no longer exists

#### Armed Student(s) – Possession Only

Any staff member must report to the school administration if a student is suspected of having a weapon on campus.

- DO NOT approach the student
- Stay calm
- In the safest manner possible, contact the administrator
- DO NOT attempt to retrieve the firearm
- DO NOT restrain or discipline the student

When an administrator or law enforcement arrives, discuss the following:

- Room number
- The name of the student
- The exact location of the student in the classroom
- Type of weapon suspected
- Location of the weapon
- Number of students in the classroom
- Demeanor of the student and any other useful information

If the student brandishes the weapon, see "Hostage Situation Procedure."

#### Animal Disturbance

This procedure should be implemented when the presence of a dog, skunk, coyote, mountain lion, snake or any other animal threatens the safety of students and staff.

Principal or their designee will notify the School Resource Officer or call 911 as the circumstances would dictate.

The Principal or their designee will initiate the appropriate actions, which include LOCKDOWN or EVACUATION from the affected area.

Upon discovery of an animal, staff members will attempt to isolate the animal from students. If the animal is outside, students will be kept inside. If the animal gets inside, then the students will remain outside. It is suggested closing doors or locking gates as a means to isolate the animal.

The La Habra Police Department's Animal Services Division should be notified in a timely manner.

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Biological/Chemical Release

Inside the classroom:

- Faculty/Staff will inform the principal
- Evacuate the building in a safe manner upwind of the affected area
- The Principal will have security/utilities team isolate and restrict the area
- Faculty/Staff will turn off local fans, close windows, shut down building's air handling system
- Faculty/Staff will check for any students having any contact with hazardous substance/s

Outside the classroom and localized:

- The Principal will direct staff to remove students from the affected area and proceed upwind of area
- The Principal will call 911
- Securities/Utilities team will isolate and restrict affected area Faculty/Staff will turn off local fans, close windows, shut down building's air handling system
- Faculty/Staff will check for any students having any contact with a hazardous substance
- The Principal will notify the Superintendent's Office

Surrounding Community:

- The Principal will be informed or will determine if a potentially toxic substance has been released into the atmosphere
- The Principal will initiate an evacuation or lockdown if necessary
- Securities/Utilities team will turn off all local fans, shut down building air handling system, lock doors and windows, seal gaps under windows with wet towels or duct tape, seal vents and turn off sources of ignition as practical
- All students located outdoors will be directed to proceed immediately to nearby classrooms or buildings
- The school will remain in lockdown mode until an appropriate agency provides the clearance
- The Principal will notify the Superintendent's Office

#### Bomb Threat

Any person receiving a telephoned bomb threat should:

- Keep the caller on the line as long as possible.
- Alert the administration in an appropriate manner.
- Try to determine the age and sex of the caller.
- DO NOT take any chances and contact the school administrator for every threat.
- Leave environment where the bomb is supposed to be as is (i.e., if the door is open, leave open; if lights are on, etc.)
- When directed to do so, evacuate all students and staff from threatened area or buildings.
- Do not remove anything from the classroom and instruct students to leave all backpacks behind.
- If a device is located or observed DO NOT TOUCH IT or MOVE IT.
- Evacuate and wait for further instruction.
- Expect the police department to ask the staff if they had seen anything out of the ordinary.
- School personnel should not search for the device or enter the area.

#### Demonstration/Walkout

An unlawful demonstration/walkout is any unauthorized assemblage on or off campus by staff or students for the purpose of protest or demonstration.

- Faculty/Staff will notify school administration immediately.
- The Principal will call 911.
- School administration will initiate appropriate response action, which may include a LOCKDOWN.
- School administration will notify the Superintendent's Office.
- School security will immediately proceed to the front of the school and control the campus.
- School administration will designate staff to accompany students going off campus for supervision and to notify law enforcement.
- Students not participating in the unlawful demonstration will remain in the classroom.
- Teachers will close and lock doors; all staff will close window coverings.
- School administration will notify parents of the incident as appropriate.

**Disorderly Conduct** 

This may involve a student or staff member exhibiting threatening or irrational behavior.

THE GOAL IS TO CALM AND CONTROL THE SITUATION AND ATTEMPT TO ISOLATE THE PERPETRATOR FROM OTHER STAFF AND STUDENTS TO THE EXTENT POSSIBLE UNTIL POLICE ARRIVE.

- The Principal will notify the School Resource Officer or call 911 as the circumstances dictate.
- The Principal will initiate appropriate immediate response actions, LOCKDOWN or EVACUATION.
- The Principal will assign a staff member to meet police and escort them to the location of the disturbance.
- The Principal will contact the Superintendent's Office as soon as practical.
- Classes should remain in session until law enforcement determines the situation is under control.
- If the perpetrator is a student, police will decide if or when to contact family.
- School personnel at the scene of the disturbance:
- Clear bystanders and encourage students to "go about their business" and not get involved.
- Intervene to defuse the situation to the extent possible without threatening your own or staff safety

#### Earthquake

If inside a building:

- 1. Implement "DROP, COVER, HOLD ON" and do not face the windows
- 2. Take precautions against falling objects
- 3. Get beneath a desk, table or bench and assume Drop, Cover and Hold position (kneeling with hands on head)
- 4. If cover is unavailable, get against an inside doorway or crouch against wall and cover head
- 5. Stay away from outside walls and area where there are large panels of glass or heavy suspended light fixtures
- 6. After the earthquake is over and the ground has stopped shaking, evacuate to the assembly area via designated evacuation route. (Beware of fallen objects, electrical wires, etc.)
- 7. Implement "buddy system" to handle any injuries (i.e., one teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes)
- 8. Take roll at assembly area, report information to assembly captains, and report to duty stations

If outside:

- 1. Implement "DROP, COVER, HOLD ON"
- 2. After the earthquake is over and the ground has stopped shaking, evacuate to the assembly area. (Beware of fallen objects, electrical wires, etc.)
- 3. Take roll at assembly area, report information to assembly captains and report to duty stations

Materials Needed for Evacuation:

- 1. Emergency Folder
  - a. Emergency procedures
  - b. Evacuation map
  - c. Class rosters
  - d. Classroom attendance count
  - e. Notepad and pencil
- 2. First Aid Kit

#### Explosion/Risk of Explosion

In the event of an explosion or risk of an explosion, such as those caused by leaking natural/LP gas or other causes, the following actions will be needed:

- 1. Faculty/Staff will give the command to "Drop-Take Cover."
- 2. Site Administrator will call 911
- 3. If the explosion occurred within a building or threatens a building, the staff should immediately implement action to evacuate the building
- 4. Sound the fire alarm
- 5. Move to an area of safety as far away from the hazard as possible and maintain control of students
- 6. Render first aid as necessary
- 7. Use a fire extinguisher if appropriate (Note: Staff should be aware of locations and proper use of fire extinguishers)
- 8. Take roll
- 9. The administrator will direct further action as required
- 10. Students and staff should not return to the school until the Fire Department Officials and Law Enforcement declare the area safe
- 11. The Administrator will assess the situation and call the District Office Disaster Preparedness Coordinator as soon as practical
- 12. Students/staff will evacuate buildings in a direction away from the threat of explosion and move to a location upwind and as far away from the site as possible
- 13. Take roll again

The site administrator will direct further action as necessary

#### Fight/Large Group Disturbance/Riot

# THE GOAL IN THIS SITUATION IS TO PREVENT ESCALATION AND CONTAIN THE AREA TO THE EXTENT POSSIBLE UNTIL POLICE ARRIVE.

School Personnel:

- Notify the School Resource Officer
- The principal/designee will call 911
- The principal/designee will meet police and escort them to the location of the disturbance
- School personnel should contact school security immediately
- Faculty/Staff will hold classes, if in session until law enforcement determines the situation is under control
- Clear bystanders and encourage students to "go about their business" and not get involved
- Intervene to defuse the situation to the extent possible without threatening your safety or the safety of your staff
- The administrator will inform the Superintendents' Office as soon as possible

#### Fire on School Grounds

If a fire starts anywhere on the school campus:

- 1. The person discovering a fire or smoky area within the school perimeter will contact the office immediately
- 2. The principal or designee will sound the fire alarm immediately. In the case of electrical failure, the principal or designee will disperse a team to make the fire announcement.
- 3. Students and staff will evacuate the building in accordance with the fire evacuation route posted in each room
- 4. Teachers must take emergency folder and first aid kit when evacuating
- 5. Turn off lights and overheads when leaving room
- 6. Close all doors upon exiting room or building
- 7. Implement "Buddy System" to handle any injuries (teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes)
- 8. Use emergency folder contents to:
- 9. Take roll.
- 10. Complete attendance count form.
- 11. Send attendance count form to assembly captains.
- 12. Report to duty stations.
- 13. The administrator will inform the Superintendents' Office as soon as possible.

#### **Dispatch Numbers:**

La Habra City Police Department - (562) 383-4300

Los Angeles County Fire Department - (562) 868-0411

Dial 911 in case of an emergency

#### Fire in Surrounding Area

This procedure addresses the situation when a fire is discovered in an area adjoining the school. Decisions should be made based on the size and location of the fire, proximity to the school and how likely the fire will affect the school.

- 1. Principal/Designee will initiate appropriate response action, lockdown, evacuation or offsite evacuation.
- 2. Principal/Designee will notify police 911
- 3. If Evacuation:
- 4. Students and staff will evacuate the building in accordance with the fire evacuation route posted in each room.
- 5. Teachers must take emergency folder and first aid kit when evacuating.
- 6. Turn off lights and overhead projectors when leaving the room.
- 7. Close all doors upon exiting room or building.
- 8. Implement "Buddy System" to handle any injuries (teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes).
- 9. Take roll at the assembly area, report information to assembly captains, and report to duty stations.
- 10. The administrator will inform the Superintendents' Office as soon as possible.

#### Air Quality

If the air quality is poor due to smoke, dust or ash particles in the air, then the principal or site administrator may decide to limit physical activity for the period of poor air quality.

#### Flooding

This procedure applies whenever stormwater or other sources of water intrude or threaten to intrude school grounds or buildings. Flooding may occur as a result of prolonged periods of rainfall, where the school would have sufficient time to prepare.

Alternatively, flooding may also occur without warning as a result of damage to water distribution systems.

- The principal or designee will initiate appropriate immediate response actions;
- LOCKDOWN, EVACUATE, or OFF-SITE EVACUATION
- The principal or designee will notify 911
- Principal or designee will notify the Superintendent's Office

#### Food or Water Contamination

This procedure should be followed if site personnel suspect contamination of either food or water. It applies where there is evidence of tampering with food packaging, observation of suspicious individuals in proximity to food or water supplies, or if notified of possible food or water contamination.

Indicators may include unusual odor, color, taste, or multiple employees experiencing nausea, vomiting or other illness.

The principal or their designee will:

- Isolate suspected contaminated food/water and restrict access to the area
- Notify 911
- Notify the Superintendent's Office
- Will cooperate with the Orange County Public Health Department
- Notify parents of affected students

The Faculty will:

- Make a list of all potentially affected students and staff
- Make a log of symptoms, the suspicious food/water, quality and character of products

Medical first responders will assess the need for medical aid.

#### Hostage Situation

Remember Time is on your side!

If the entire classroom is taken hostage:

#### Do

- Stay calm
- Obey suspect's commands
- Be passive
- Try to calm suspect and listen to complaints or demands
- Keep students calm and don't allow them to agitate the suspect
- Ask permission of suspect at all times

#### Don't

- Try to be a hero
- Challenge the hostage taker
- Confront the hostage taker
- Argue or fight
- Use words "hostage, captive or negotiate"

KEEP ALL RADIOS, TV'S AND COMPUTERS TURNED OFF. If possible and without increasing risk to you, minimize any possibility that the suspect can hear or see NEWS REPORTS.

Be calm and patient and wait for help. Keep in mind the average hostage incident lasts approximately six to eight hours.

TIME IS ON YOUR SIDE!

#### Intruder(s) on Campus

A campus intruder is anyone who loiters or creates disturbances on school property.

Daily routine:

- It is important to maintain a closed campus requiring all visitors to register at the office
- Visitors must receive a badge that identifies them as having registered
- Staff must address ALL individuals found on campus who have not obtained the appropriate visitor badge, as safety permits, and direct them to the school office

In the case of a disturbance:

- Staff should contact the school office and give the location of the suspected intruder
- Depending upon the circumstances, lockdown procedures may be implemented
- Wait for instruction from the administrator
- During the lockdown, if you see the intruder, contact the office and give the location immediately
- The principal or the school administrator will call 911 if required
- After the lockdown, take roll and notify school administration of any missing students
- Limit phone and radio traffic to emergency use
- The administrator will notify the Superintendent's Office if needed
- Remain on lockdown mode until released by law enforcement

Site Initiated Lockdown

Public Address notification: *This is a lockdown; this is not a drill.* 

If INSIDE a building:

- 1. Lock your door immediately upon notification of lockdown.
- 2. DO NOT LET ANYONE IN YOUR ROOM AFTER YOU HAVE LOCKED THE DOOR.
- 3. Close drapes, blinds or other window coverings that may exist.
- 4. Direct students to sit on the floor, as low as possible being as quiet as possible.
- 5. Take roll and make a list of missing students.
- 6. Remain inside of classroom or building and DO NOT let anyone out until an administrator has given an all-clear announcement

If OUTSIDE a building:

- 1. Immediately report to your room bringing all students in the area into your room even if the student is not on your roll.
- 2. LOCK YOUR DOOR IMMEDIATELY UPON NOTIFICATION OF LOCKDOWN.
- 3. DO NOT LET ANYONE IN YOUR ROOM AFTER YOU HAVE LOCKED THE DOOR.
- 4. Close drapes, blinds or other window coverings that may exist.
- 5. Direct students to sit on the floor, as low as possible being as quiet as possible.
- 6. Take roll and make a list of missing students.
- 7. Remain inside of classroom or building and DO NOT let anyone out until an administrator has given an all-clear announcement

Students and staff caught outside during a lockdown:

- 1. Individuals who are found outside of a secure building during a lockdown should look for an open room.
- 2. If you become aware of staff or student locked outside of classrooms inform the office immediately.
- 3. In the event that a secure classroom cannot be located, students should seek cover in a restroom.

#### COMPREHNSIVE SAFE SCHOOL PLAN

#### La Habra Police Department Initiated Lockdown

The La Habra Police Department is charged with ensuring public safety in a manner that facilitates a swift and positive resolution while minimizing the impact on the community and affected schools. In an effort to ensure a proper response to incidents that can potentially impact schools within the city, the La Habra Police Department is working with other local law enforcement agencies and schools to establish a uniform response plan. As such, a 3-level lockdown procedure has been established in order to ensure the safety of students and staff, as well as ensuring that there is minimal (yet still safe) impact on the learning environment.

#### Notification procedures:

Nothing in this procedure is intended to limit the school's ability to implement a lockdown on their own. However, in instances where the police department is requesting the school implement a Level 1, 2, or 3 lockdowns, the La Habra Police Department personnel will notify the school's principal (or their designee) via telephone. That notification may be requested by the Incident Commander (Field Supervisor or their designee) or the School Resource Officer and will typically be made by communications (Dispatch) personnel.

#### Levels of a lockdown:

This procedure involves three (3) different levels, based on the severity of the incident, taking into account the following information:

- Nature of the incident at hand
- Nature of any suspect(s) involved (including known criminal history, crime alleged, weapons, gang affiliation, threats made, etc.)
- Proximity to the affected school

In any of the lockdown levels, it is imperative that school staff follow all campus safety protocols (which should be known and familiar to them via their administrations). Regular practice drills are strongly suggested. Staff should also be reminded to maintain a calm, yet assertive demeanor, as this greatly influences the students' response to the direction they receive.

It is critical that staff members be adaptable to take the necessary means (using their training, knowledge of policies, and common sense) to safely resolve a situation at hand.

#### LEVEL 1: "<u>ALERT</u>" - (Yellow)

Level 1 lockdowns will result in the affected school securing its perimeter gates, if applicable, and restricting access on and off campus. This is the least restrictive level in terms of impact to the affected school site. In most instances, students will not be aware of an "ALERT" status, as classes will continue as normal. Campus supervisors and administrators should take steps to have a visual presence on campus to ensure the safety of their school.

Example: The police department would notify the affected school that they are conducting police activity (i.e., search/arrest warrant, or some other police activity) in the general vicinity of the school, but they do not expect it to affect school operations

#### LEVEL 2: "<u>CAUTION</u>" - (Orange)

Level 2 lockdowns are more restrictive and will result in students being kept inside classrooms, with <u>unsupervised movement on campus prohibited</u>. School staff will conduct thorough site patrols to ensure all students are in a classroom.

- Example: A police pursuit terminated near the affected school and police are searching the general area for the suspect; there is no additional information to believe that the suspect is armed or dangerous
- Example: This level of lockdown is typically used for instances in which there is police activity near the school, but generally not directly affecting the campus
- A student who is not in a classroom (i.e., in a hallway, quad area, etc.) at the time the level 2 lockdown is implemented should be directed to the nearest classroom and accounted for by staff
- Once safely inside and accounted for, the student can then be escorted by staff back to ensure safe arrival to his/her designated class/teacher
- <u>Supervised</u> student movement can be allowed in cases of need (i.e., bathroom necessities), but should be conducted on a case-by-case need and assessment
- Generally, classroom instruction should continue as usual
- In summary, a Level 2 lockdown allows for the continuance of normal "inside classroom" activities; however, <u>unsupervised</u> student movement on the campus should not occur
- Any outdoor activities (i.e., PE classes, should be directed into a structure, such as the gym or classroom) until the level 2 lockdown is lifted

#### LEVEL 3: "<u>EMERGENCY</u>" - (Red)

Level 3 lockdowns will be initiated when the incident poses a significant threat to the safety of the students at the affected school site and will result in the most substantial steps being taken by the school and the police department to maximize the safety of students and staff. In the event of a Level 3 lockdown, all student and staff movement should cease, and staff should ensure that students shelter in place and that the school's lockdown measures are implemented:

- Students should take positions of safety within classrooms
- All known students shall immediately be brought into the nearest classroom and accounted for
- Lock and secure classroom doors and remain inside
- Close any shades, drapes or blinds and keep students away from windows
- Keep students calm and quiet (your demeanor has a direct impact on student demeanor)
- Turn off lights and cover windows, if possible
- Have students sit on the floor or remain under desks and tables
- For rooms that have doors that open inward, consider placing furniture in front of doors to block access
- Remember lessons from "<u>**RUN, HIDE, FIGHT**</u>" philosophy (if this training was provided to you)
- MENTALLY PREPARE YOURSELF TO TAKE NECESSARY ACTION should the situation call for it
- Take roll and notify the office of any students from other classrooms
- Follow specific campus safety protocols
- Wait for further instructions from school administrators

Example: This level of lockdown will be used for the most severe types of incidents where it is believed that there is an imminent threat to students and staff. Examples would include an active shooter, armed intruder on campus, or other incident that necessitates the immediate lockdown of the school site.

Deployment of officers to affected schools:

In the event of a Level 2 or Level 3 lockdown, and depending upon available officers, the La Habra Police Department will make every effort to have a School Resource Officer (SRO), or other designated officer, respond to the campus to meet with school administrators, ensure the safety of students, and facilitate the orderly operation of the lockdown from initiation to conclusion. The responsibilities of the assigned officer include but are not limited to:

- Direct interaction with the principal or designated staff member
- Direct communication with the Incident Commander
- Relaying critical information which directly impacts the school
- Planning and coordination of school evacuations, if necessary
- Planning and coordination of dismissal of students to parents/guardians
- Traffic staging and management (i.e., parents, buses, etc.)
- Notification of principal or designee upon resolution of the incident
- Contingency planning with school staff in the event that the incident escalates, is prolonged, or directly involves the campus
- Determination of the need for additional resources (i.e., additional officers, SWAT, medical, bomb squad, etc.) and requests through the Incident Commander

Communications center responsibilities:

In the event of a lockdown, police department personnel shall notify the affected school as soon as possible and advise them of the lockdown level. In the event of a Level 2 or 3 lockdowns, communications personnel will make every attempt, based on available resources, to have an officer deployed to the affected school, with School Resource Officers (SRO's) being the preferred option.

Determination of need for lockdown:

The determination for the need to institute a school lockdown in most cases will be the responsibility of the Incident Commander or highest ranking officer on scene (generally the Field Sergeant or Corporal) but can be made by any officer who believes that current circumstances dictate the need for such lockdown. In the event that a school lockdown becomes necessary, the affected school(s) should be notified as soon as possible via telephone to the school office. This notification should be made through the police department's communication center. The caller should obtain and provide the following information when feasible:

- Name of the school staff member being contacted
- Advise the school of the necessary lockdown and level
- Provide basic information regarding the need for the lockdown (including police activity, if possible)
- Estimated duration, if that can be forecasted
- Obtain the name of the school's point of contact, in the event an officer needs to respond (this should include contact numbers, including cell phone number and is typically the principal)
- Provide a number for the school to call back (in a Level 3 lockdown, Dispatch may be too busy to field additional calls and consideration may be given to using desk personnel, or other personnel as decided upon by the Watch Commander or his/her designee)

Notification of affected police department personnel:

A school lockdown has the potential to impact operations of the entire affected school district, as well as the police department and other city services. For this reason, it is essential that proper notification is made to affected personnel. Typically, notifications will be made by the on-duty Watch Commander, but may be made by the Communications Bureau in the event that the Watch Commander is unavailable or at his/her request:

- Field personnel should notify (or have Dispatch notify) the Watch Commander should a school lockdown be implemented
- The Watch Commander or his/her designee should notify the Chief of Police and Command Staff regarding school lockdowns
- The Chief of Police (or his designee) will be responsible for making notifications to the affected school district's superintendent
- The Chief of Police (or his designee) will be responsible for making any department level notifications (City Manager, City Council, etc.)
- The Watch Commander or Dispatch should notify the department's Public Information Officer (PIO) who will coordinate with the school district's PIO

Notification of affected school district personnel:

Schools should establish protocols for making necessary notifications in the event of a school lockdown. These notifications take into account the need to notify the following:

- School district personnel
- School administrators and faculty
- Students
- Parents of students

#### School district personnel:

Because a school lockdown has the potential to create widespread concern within the community, it is essential that administrators of the affected school have a plan in place to notify their respective school district offices. School districts should establish notification guidelines and responsibilities as necessary to accomplish this task.

School administrators and school personnel:

Schools should ensure that in the event of a lockdown, they have procedures in place to make necessary notifications to all administrators, as well as affected staff members, in order to ensure a safe environment for all involved:

- Schools may consider utilizing public address systems to make notifications (keep in mind that if you announce a lockdown over a PA system, you may cause unnecessary alarm for students)
- During Level 2 or 3 lockdowns, the school office, including the attendance office will be inundated with phone calls and may want to consider utilizing computers (mass emailing updates to staff) in lieu of telephones
- During Level 2 or 3 lockdowns, student accountability is important and schools are encouraged to develop a plan by which staff can utilize computers to notify the attendance office of any additional students that may have sought shelter in their classrooms (this frees up telephone communication for emergency calls and provides an electronic copy of attendance records, which is important because, during chaotic situations, information may not get relayed accurately over the telephone)

#### Important Note:

Schools may want to consider a secondary location for operations, in the event that the school office becomes inaccessible. That secondary location should have the necessary equipment, including computers, phones, contact information, and phone numbers.

#### Students:

Schools should rehearse lockdown drills with their students to ensure that in the event of an actual lockdown, students understand the procedures. Additionally, since it has been proven that students will inevitably use cellular devices to communicate with parents and friends about the events occurring, it is suggested that schools use this effective device to their advantage by encouraging students to notify their parents that they are "OK" and providing updated information to parents about evacuations and student pick up areas.

By encouraging students to text their parents with updated information, schools have a better chance of reducing potential panic by controlling or dictating the message being disseminated.

Consideration should be given to having the responsible staff member (teacher) orchestrate a text from their students to the parents. For example:

The teacher can instruct his/her class: "Students, get out your cell phones and, together, we are going to put them on the 'silent function.' Now, I want you to type the following message to your parents, 'Mom/Dad...I AM OK and SAFE, but the school is in lockdown. Do not respond to the school. They will not let you in until it is done. I AM OK. Either I or the SCHOOL will let you know when it is over."

#### Parents:

In the event of a school lockdown, parents will be understandably upset and concerned about the safety of their students. This leads to a potentially overwhelming burden on office personnel tasked with monitoring telephones. In order to reduce this burden, schools should develop or incorporate a method of electronic or cellular notification to parents. Commonly known as a "reverse phone system," schools can send out mass phone messages, texts or emails, alerting parents to the fact that there is a lockdown in place and provide updates. Consideration should be given to send similar language as cited in the previous section concerning students sending texts.

Some school districts and cities utilize social media, such as Twitter and Facebook, as an additional means of providing information in times of crisis. Whichever method schools choose, certain basic information should be provided in a timely manner and schools should designate several staff members to be responsible for the dissemination of this information:

- School(s) that are affected
- Alternate pick-up sites for parents to respond in order to retrieve their student(s)
- Timely updates regarding the school lockdown
- Reassuring parents that their students are safe and giving updates as necessary

#### Important Note:

The school should designate a staff member with the responsibility for disseminating information. The Administrator or designee needs to approve the released information. This ensures that the most accurate and up-to-date information is being released and does not jeopardize safety or facility security, or create additional burdens for the school or law enforcement. Schools may want to consider creating a form for such releases, which include the message, signature of the person authorizing the release, and the time and methods in which the message was disseminated.

#### Loss or Failure of Utilities

This procedure addresses situations involving a loss of water, power or other utilities on school grounds. This procedure should also be used in the event of a gas leak, an exposed electrical line, or a break in sewer lines.

- If water or an electrical line is broken, an effort should be made to turn off the water or power to the affected area and notify the school administrator immediately
- Upon notice of loss of utilities, the school administrator will initiate appropriate immediate response actions, which may include LOCKDOWN or EVACUATE BUILDING(S)
- The school administrator will notify the Maintenance and Operations Department and will provide the location and nature of the emergency
- The school administrator will notify the superintendent of the loss of utility service
- If the loss of utilities generates a risk of explosion, such as a gas leak, refer to Explosion/Risk of Explosion

#### Motor Vehicle Crash

If an accident, such as a motor vehicle collision occurs on or near campus, or if a student or staff member is seriously injured on campus:

- Principal or designee will call 911
- Principal or designee will contact the school office to report the incident and any persons injured or trapped
- If NO buildings are in immediate danger, staff will instruct students to stay in their classrooms
- If buildings are damaged, staff will evacuate everyone from the building as appropriate
- Employees will maintain control of students and take roll
- If evacuated, wait for instructions from the administrator

#### Plane Crash

If an accident, such as a plane crash happens on or near campus, or if a student or staff member is seriously injured on campus:

- Principal or designee will contact the school office to report the incident and any persons injured or trapped
- If NO buildings are in immediate danger, staff will instruct students to stay in their classrooms
- If buildings are damaged, staff will evacuate all students and staff from the building as appropriate
- Employees will maintain control of students and take roll
- If evacuated, wait for instructions from the administrator

#### Helicopter Landing

On occasions, law enforcement or an air ambulance is required to land on a school campus. In the event that a school is to be used as a landing zone in an emergency the principal or designee should:

- Contact the School Resource Officer to assist in the coordination of events between law enforcement and the school office
- Notify all staff of the pending landing
- Initiate a "Lockdown" restricting all students to their classrooms, canceling or postponing lunch and/or recess until the helicopter has departed from the campus
- Notify the District Office and keep them updated on the circumstances

#### Severe Heat Advisory

In cases of an extreme temperature advisory, the following guidelines should be followed:

- Outdoor activities by students and staff shall be modified to prevent heat stroke or heat exhaustion during hot weather.
- When temperatures are 80 to 90 degrees Fahrenheit, the following precautions **shall be taken:** 
  - Allow unrestricted access to water.
  - Provide adequate time (at least ten minutes per hour) for rest and cooling.
  - Carefully watch those athletes/students with a tendency toward obesity and those with a history of heat-related illness, for signs of hyperthermia.
  - During periods of moderate to high humidity, avoid prolonged vigorous activity.
- When temperatures are 90 to 100° Fahrenheit, the following precautions shall be taken:
   Avoid any prolonged vigorous activity, regardless of humidity level.
- When temperatures are above **100° Fahrenheit**, the following precautions **shall be** taken:
  - All vigorous outdoor activity is to be avoided.
  - Limit outdoor activities to short periods of time.
  - Allow unrestricted access to water, even indoors.
  - Carefully watch those athletes and students with a tendency toward obesity for signs of hyperthermia.
  - Students with a history of heat-related illness shall remain indoors.
  - Limit athletic practices to short, non-vigorous workouts.

#### Psychological Trauma

Crisis management at LHCSD specifies action during and subsequent to any emergency that may have a psychological impact on students and staff such as an act of violence; death of a student or staff member; an earthquake or other natural disasters; or a serious environmental problem. Emergencies like those described above usually produce one or more of the following conditions:

- The school administrator will establish a Crisis Intervention Response Team (CIRT) which has primary responsibility for providing necessary assistance after all types of crises
- CIRT will assess the range of crisis intervention services needed during and following an emergency
- CIRT will provide direct intervention service
- CIRT will advise and assist the school administration to restore regular functions as efficiently and quickly as possible
- In performing their duties, CIRT members will limit exposure to scenes of trauma, injury, and death
- CIRT will provide ongoing assessment of needs and follow-up services as required
- CIRT should be provided areas away from the incident

#### COMPREHNSIVE SAFE SCHOOL PLAN

### **School Safety Practices, Policies, and Procedures**

Child Abuse Reporting

All employees of LHCSD are mandated reporters and are obligated to report any incidents of suspected child abuse to the appropriate agency.

Child Abuse Reporting – Call 714-940-1000 or 800-207-4464 (24-hour hotline)

In any investigation of suspected child abuse or neglect, all persons participating in the investigation of the case shall consider the needs of the child victim and shall do whatever is necessary to prevent psychological harm to the child victim.

#### **Bullying Prevention**

The District believes every child is entitled to a safe school environment free from discrimination and bullying. Consistent with state and federal law, the District prohibits bullying and discrimination and provides a timely and effective complaint procedure for pupils who believe they have been the victim of bullying or discrimination.

The District also is mindful that, at times, behavior that is rude or insensitive may be constitutionally protected in the context of a public school environment. Such conduct can best be combated and prevented with effective strategies that involve pupils, parents and school employees in collaborative efforts to teach tolerance and ensure equal educational opportunities for all.

This policy applies to all of the District's students. This policy applies to all acts related to school activity or school attendance occurring within a school under the jurisdiction of the superintendent of the La Habra City School District. (Educ. Code 234.1 (a).)

If school personnel witness an act of discrimination, harassment, intimidation, or bullying, he or she shall take immediate steps to intervene when safe to do so. (Educ. Code 234.1(b)(1).)

#### **Reports**

Any employee who has knowledge of discrimination, harassment, intimidation or bullying shall inform the site administrator of the concern as soon as possible.

The site administrator shall notify the District's Nondiscrimination Officer within 24 hours.

Students who have knowledge of discrimination, harassment, intimidation or bullying are encouraged to inform a teacher or school administrator as soon as possible.

Students and parents may make such complaints anonymously by calling the Nondiscrimination Officer at the number below. Anonymous reports must provide sufficient corroborating evidence to justify the commencement of an investigation.

Because of the inability of investigators to interview anonymous complainants, it may be more difficult to evaluate the allegations and, therefore, less likely to cause an investigation to be initiated.

Formal complaints regarding violations of this policy shall be made pursuant to the district's Uniform Complaint Procedure, Board Policy/Administrative Regulation 1312.3.

The District's Nondiscrimination Officer is: Mario Carlos, Ed.D. - (562) 690-2302

#### Dress Code

The following should NOT be worn at school:

- Hats, caps or head covering other than for religious or medical reasons
- Halter tops, low tops, tank tops, bare midriff tops (all tops must completely cover midriff)
- Cutoffs, extremely short skirts/shorts (underwear should be covered by clothing)
- Clothing with unpatched holes, tears, unhemmed bottoms or slit cuffs
- Clothing that advertises such substances such as alcohol, cigarettes, drugs or utilizes double play on words, obscenities, profanity, or is suggestive in any way or may be deemed offensive by anyone
- Open toe shoes or shoes without backs
- Clothing that depicts illegal actions such as spray painting or use of firearms
- Hairstyles or colors which distract students from learning or present a safety hazard, such as hair that has been colored in shades which are loud and distracting (i.e., purple, green, pink, etc.)
- Hair which has been cut to, or grown to, styles or lengths resulting in distraction or safety hazard (i.e., Mohawks, faux hawks), hair with shaved designs (i.e., symbols, words)
- Jewelry which poses a threat to the health and safety of students or which by its size or appearance is distracting in the learning environment (i.e., jewelry with sharp edges or which is so long or dangling as to pose a safety hazard)
- There is no visible "body piercing" allowed, and it is preferred boys do not wear earrings and all students K-6 not to wear make-up or artificial nails

#### Additional Dress Standards:

The following attire is NOT to be worn at school:

- Insignias and logos of non-school sponsored organizations that may be associated with inappropriate activities
- Hooded sweatshirts and jackets must be worn with hoods down
- Belt buckles, jewelry, bandanas, stocking caps, hair nets, rags, gloves, biker wallets or other decorations with initials, inappropriate symbols or signs
- Any pants/shorts that are oversized and inappropriate for the wearer (all pants must fit and be worn at waist level)
- Tattoos may not be visible
- Any shirt with long sleeves which is dramatically oversized and inappropriate for the wearer, any oversized tee shirt, sweatshirt or polo shirt which has been modified with the addition of ironed-on creases or pleats on the front or back; net shirts
- Any clothing directly related to negative and/or inappropriate cultures

The Principal will handle decisions regarding the appropriateness of clothing. In the event there is a concern regarding clothes or appearance, parents may call the school or the school will contact the parents.

#### COMPREHNSIVE SAFE SCHOOL PLAN

### Attendance/SARB Policy

Unexcused Absences	Excused Absences
3 <sup>rd</sup> unexcused/unverified/tardy	3 <sup>rd</sup> excused absence
Notify site administrator. Send 1 <sup>st</sup> unexcused SARB letter to parents indicating student is truant. Send log to CWA monthly.	Monitor absences and document how the absence was verified and why. Determine if a health issue exists. Monitor patterns: Monday/Friday or certain days.
6 <sup>th</sup> unexcused/unverified/tardy	6 <sup>th</sup> excused absence
Notify site administrator.	Continue to monitor absence.
Send 2 <sup>nd</sup> unexcused SARB letter to parents and log to CWA. Site administration will schedule a Group Attendance Intervention Meeting (GAIM) with parents(s) to resolve attendance issue. Parents sign the pre-SARB contract. 9 <sup>th</sup> unexcused/unverified/tardy Notify site administrator. Submit home visit request form to CWA. Principal or designee meets with student and parents to discuss absence.	Determine if a health issue exists. Determine if excessive absences notice should be sent when not related to health issue. Excused letter #1. 9 <sup>th</sup> excused absence Conduct a 1 <sup>st</sup> attendance RtI to address impact absences are having on educational performance and develop a plan for improvement.
12 <sup>th</sup> unexcused/unverified/tardy	12 <sup>th</sup> excused absence
CWA office will send out 3 <sup>rd</sup> SARB truancy letter.	Excused letter #2.
15 <sup>th</sup> unexcused/unverified/tardy	15 <sup>th</sup> or more excused absences
Notify site administrator to submit a referral to SARB. CWA will send SARB letter to parent for a mandatory meeting.	Conduct 2 <sup>nd</sup> attendance RtI meeting. Team determines if SARB is appropriate.

SARB panel will review documentation and make recommendations.	
If truancy continues, CWA will schedule 2 <sup>nd</sup> SARB meeting for further interventions. CWA will refer parents to the District Attorney meetings.	If absences continue, parent will be referred to SARB. Panel will determine plan of action: Social Services, La Habra Police Department, District Attorney Meetings, and Family Counseling, etc.

# **Visitor/Volunteer Policy**

#### **Classroom Visitation**

La Habra City School District believes that parents are important partners in the success of our school program and welcomes parents and professionals to visit our school sites. In the effort to maintain the integrity of instruction, ensure student confidentiality, maintain a safe school environment and minimize disruption of the instructional process, LHCSD has developed visitation guidelines which are available in the school office. Please check-in at the office for an I.D. badge before going to the classroom.

Purpose of the LHCSD School Volunteer program:

The purpose of the LHCSD School Volunteer Program is to enhance student achievement by engaging and leveraging the rich talents and expertise of our local school communities.

School volunteers:

- Reinforce classroom learning by assisting teachers in classrooms with non-instructional tasks
- Support school personnel in the effective operation of schools
- Promote positive partnerships between the home, schools and the community
- Serve as positive role models for students by helping students develop a more positive attitude about themselves, schools and communities

#### Volunteer Application Process

Individuals are not allowed to begin a volunteer school assignment until the following are completed:

- Volunteer Application Form
- Criminal History Declaration Form
- Expectation and Requirement Form
- Volunteers serving at more than one LHCSD school must have a completed application for each school/office on file.
- Volunteers serving less than 16 hours per week at a site do not need fingerprinting clearance but need to be checked against the Megan's Law website.
- Student Teachers and School Counseling Interns shall be referred directly to the District's Human Resources Department at ext. 80103.

#### Health and Safety

<u>Tuberculosis Clearance</u>: Tuberculosis (TB) clearance must be presented to school personnel as part of the application process. All TB clearances must be within the last four years prior to the individual starting volunteer service. TB clearances that are older than four years from the time the volunteer application is submitted will not be accepted. *TB clearance is the responsibility of the volunteer*.

<u>Sex Offender Statement and Megan's Law</u>: The school principal or an acceptable designee must check all volunteer applicants against the California Megan's Law online database for sex offender clearance at <u>http://www.meganslaw.ca.gov/.</u> Any volunteer applicant whose name appears on the Megan's Law list and is required to register as a sex offender is prohibited from serving as a school volunteer in any capacity including individuals participating in one-time activities.

#### **Required for persons volunteering for more than 16 hours per week**:

- <u>Fingerprinting (Background Clearance)</u>: Fingerprinting by the Department of Justice (DOJ) and the Federal Bureau of Investigation (FBI) is required prior to the school's submission of the individual's application.
- Fingerprinting must be conducted through LHCSD. Schools with volunteer applicants requiring fingerprinting must contact Classified Personnel at ext. 80302.
- LHCSD employees desiring to participate in a school volunteer program do not have to resubmit a Fingerprinting Application; however, LHCSD employees must complete a volunteer application.

#### Exceptions

Volunteer Applications <u>NOT</u> required but verification on Megan's Law website required for the following individuals:

- Parents observing their child's classroom and who remain under the direct supervision of an administrator or designee at all times
- Individuals participating in one-time activities where there is limited contact with students or staff and supervision is provided by a certificated District employee. Examples include:
  - Chaperoning dances or one-day field trips (under 16 hours in duration)
  - Providing clerical functions that do not involve access to confidential documents or information
  - Guest speaking engagements
  - Job-shadowing events from local universities (less than 16 hours in duration)
  - Field Day

School volunteers, like all campus guests, are required to sign in at the school office upon entering the school premises and sign out when they exit the campus.

## **Additional Policies and Regulations Related to Student Safety**

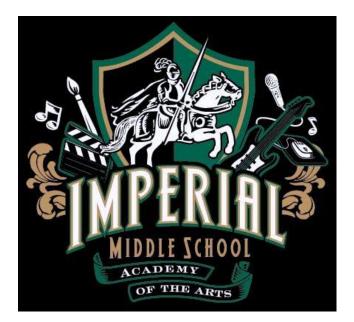
Please see Board Policies and Administrative Regulations for more information about the following:

Bomb Threats AR 3516.2 Bullying BP 5131.2 Child Abuse Prevention and Reporting BP 5141.4/AR 5141.4 Comprehensive Safety Plan BP 0450/AR 0450 **Discipline** BP 5144/AR 5144 **Disruptions BP 3515.2/AR 3515.2** Dress and Grooming BP 5132/AR 5132 Earthquake Emergency Procedure System AR 3516.3 Fire Drills and Fires AR 3516.1 Gangs BP 5136 Hate-Motivated Behavior BP 5145.9 Nondiscrimination/Harassment BP 5145.3/AR 5145.3 Student Disturbances BP 5131.4/AR 5131.4 Search and Seizure BP 5145.12/AR 5145.12 Sexual Harassment BP 5145.7/AR 5145.7 Suspension and Expulsion/Due Process BP 5144.1/AR 5144.1 Suspension and Expulsion/Due Process (Students with Disabilities) AR 5144.2 **Transportation Safety and Emergencies AR 3543** Vistors/Outsiders BP 1250 Weapons and Dangerous Instruments BP 5131.7/AR 5131.7

**Student Handbook**: A copy of Walnut STEAM Academy's student handbook is available in the school office and on our website.

# La Habra City School District

Imperial Middle School 1450 Schoolwood Drive La Habra, CA 90631 562-690-2344



# COMPREHENSIVE SAFE SCHOOL PLAN 2021-2022

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#### Introduction

Imperial Middle School has a responsibility to provide for the safety of all students and staff in an emergency. An emergency or crisis may affect a single classroom, a building, or the entire school. The plans and procedures found in this Comprehensive Safety Plan provide teachers with a quick review of the steps to take in the event of an emergency on campus.

Safety drills for earthquakes, fires, and other disasters are held regularly to assure the safety of all students. Our school conducts monthly fire and earthquake drills. Lockdown drills are routinely performed. Each teacher reviews emergency procedures with students in order for our pupils to be well prepared. Our team regularly reviews and modifies adaptations to emergency procedures for students with disabilities. These adaptations are communicated with support personnel and practiced in conjunction with school-wide drills.

In the event of an actual disaster, children will remain in the protective custody of school personnel. An emergency card is on file to ensure that students are released to authorized adults. The school is equipped with food, water, and first aid kits. It is essential for parents to keep emergency names and phone numbers up to date at all times.

#### I. The Comprehensive School Safety Plan Overview

The Comprehensive School Safety Plan (CSSP) is required by Education Code (32282-32289). It is to be reviewed and updated annually by March 1 and submitted for approval to the School Site Council as well as to the District's governing board. The contents of the CSSP should include information assessing the status of school crimes committed on school campuses and at school-related functions, strategies, and programs that provide or maintain a high level of school safety, and procedures for complying with existing laws related to school safety. For additional information on policies, or procedures, and how you may become involved with school safety programs, please contact:

Cathy Seighman, Principal Imperial Middle School 1450 Schoolwood Drive La Habra, CA 90631 (562) 690-2344 cseighman@lahabraschools.org

Prepared by:

Safety Planning Committee School Site Council

- The Comprehensive Safe School Plan was presented at School Site Council on March 1, 2022.
- The Comprehensive Safe School Plan was presented to the public on March 10, 2022.

A copy of the CCSSP is available for review at the Imperial Middle School office and at the La Habra City School District Office. In addition, the CSSP is available on the District website at <u>www.lahabraschools.org</u>.

### A. School Profile

Imperial Middle School is located in the city of La Habra and serves approximately 450 students in grades 6 - 8. Imperial is an authorized International Baccalaureate Middle Years Program World School. We offer a comprehensive curriculum with opportunities for students to participate in the Visual and Performing Arts

### **B.** Safe School Mission

Students and staff will have a safe and secure campus where they are free from physical and psychological harm. The principal and staff are committed to maximizing school safety and creating a positive learning environment that teaches strategies for violence prevention with emphasis on high expectations for student conduct, responsible behavior, and a respect for others.

### C. School Safety Committee Membership

Imperial Middle School – School Safety Committee 2021-2022			
Name	Title		
Cathy Seighman	Principal		
Erika Lopez	Assistant Principal		
Dan Martin	School Psychologist		
Jessica Stout	Teacher		
Jennifer Hurtado	Community Liaison		
Heidi Quirk	Counselor		
Carla Kovach	Educational Assistant		

Education Code Section 35294.2(e) requires that the Comprehensive School Safety Plan be reviewed and updated annually by the School Site Council.

The School Site Council for Imperial Middle School during the 2021-2022 school year is comprised of the following individuals:

Imperial Middle School – School Site Council 2021-2022			
Name	Title		
Cathy Seighman	Principal		
Kim Johnson	Teacher		
Gerardo Carvajal	Teacher		
Jessica Sout-Ryder	Teacher		
Carole Mortl	Teacher		
Jennifer Hurtado	Teacher		
Gloria Campana	Parent		
June Pulido	Parent		
Carlos Porras	Parent		
Abel Salazar	Student		
Emily Lopez	Student		
Jazzlyn De Jesus	Student		

### III. Safe School Reports

### A. School Crime Status

Imperial Middle School does not experience high incidents of crime on campus or during school-related functions.

2020-2021 Summary Data	
Total Suspensions	0
Total Expulsions	0
	0 1 1 1

This chart provides an unduplicated count of students involved in one or more incidents during the academic year who were subsequently suspended or expelled.

### **B.** Safe School Assessment Resources

The following resources were analyzed to develop an understanding of current conditions on school safety and standard practices, in addition to developing a comprehensive plan of action and procedures to ensure students, staff, and visitors are provided a safe and secure environment.

- Parent Surveys
- Student Engagement Survey
- Organization and Planning Survey
- Facilities Inspection Tool

### IV. Emergency Response Teams and Support Personnel

### A. Administration

0	Principal:	Cathy Seighman
0	MTSS TOSA:	Tanya Beck
0	School Psychologist:	Dan Martin

- Assembly Area Captain: Erika Lopez
- Team Leader #1: Christie Cosand
- Team Leader #2: Sediqa Nazari
- Team Leader #3: Dave Worden
- Office Manager: Anna Ruiz

# **B.** Command Center

0	Principal:	Cathy Seighman
0	Assistant Principal	Erika Lopez

- School Office Manager: Anna Ruiz
- School Resource Officer Nicole Boss

### Duties:

Principal will:

- 1. Assist in the flow of communication
- 2. Assist in the dispersal of students
- 3. Direct operations and governance
- 4. Request and/or receive reports from staff members

Office Manager will:

- 1. Develop a resource log
- 2. Record the time of all requests of resources, (i.e., fire department, police department, etc.), in the resource log
- 3. Record times of arrival for all support personnel in the resource log
- 4. Record other major incidents that take place, such as orders from the La Habra Police Department for lockdown, evacuation, or all clear

Equipment/Supplies:

- Digital two-way radio
- Emergency microphone/megaphone system
- Clipboard, notepad, writing utensil

Location of Command Center:

• Blacktop area between locker rooms and grass

### C. Assembly Area Team

Team Leaders:

Christie Cosand - Teacher Team Members – Kim Johnson Sediqa Nazari – Teacher Team Members – Allison Cabibi Dave Worden – Teacher Team Members – Gerardo Carvajal

### Duties:

Team Leaders will:

- 1. Collect student accountability forms and roll sheets
- 2. Inform administration of any issues specific to their team

Assembly Team Members will:

- 1. Organize and supervise students assigned to them
- 2. Take attendance and complete student accountability forms
- 3. Coordinate with EOC regarding student release procedures
- 4. Maintain calm climate
- 5. Distribute food, water, and emergency supplies as needed
- 6. Administer first aid as needed

Equipment/Supplies:

- Attendance rosters
- Pencils
- Student accountability forms
- Family emergency plan checklist
- Classroom first aid kit

### Location:

- Field-Grass Area
  - o Students will stand in line according to TLC number

# **D.** Assembly Area Captain

Erika Lopez – Assistant Principal Dan Martin – Psychologist Heidi Quirk – Counselor Carla Kovack – Educational Assistant

### Duties:

Assembly Area Captain will:

- 1. Take a leadership role in the absence of the principal
- 2. Take class attendance, move to the front of the assembly area
- 3. Receive classroom attendance count from assembly team
- 4. Report attendance count to the command center
- 5. Oversee assembly area
- 6. Assist with first aid in assembly area as needed

# Equipment/Supplies:

- Clipboards
- Pencils
- Area class rosters/attendance
- Safety vest
- Two-way radio

# E. First Aid Team

Cindy Long – Licensed Vocational Nurses Heidi Bell/Sandra Flores/Bobby Sykes/Csilla Koppany/Jessica Stout – Teachers Shelby Jones /Allison Goettman – Support Staff

### Duties:

The First Aid Team will:

- 1. Administer first aid and record information of injury(s) and treatment
- 2. Prepare first aid supplies at the request of the command center
- 3. Administer first aid and record information of the extent of injuries
- 4. Receive information from the search and rescue teams
- 5. Maintain a first aid log of injuries that have been reported by search and rescue
- 6. Determine the need for additional medical assistance
- 7. Dispatch personnel to other areas as needed

Equipment/Supplies:

- First aid cards
- First aid supplies
- Stretcher
- Blankets
- Wheelchair
- Two-way radios
- Clipboards
- Pencils
- Safety vests

# F. Fire Team

Danny Lopez– Day Custodian Richard Pantoja/Mike Alvino – Evening Custodians

### Duties:

Fire Team will:

- 1. Secure area and evacuate students and staff, if necessary
- 2. Confirm the existence and location of the fire
- 3. Notify the command center of existing fire(s)
- 4. Receive input from the Search and Rescue Team
- 5. If needed, use appropriate fire control equipment to rescue

Equipment/Supplies:

- CO2 Fire Extinguishers
- Gloves
- Blankets
- Helmets
- Two-way radios
- Safety vests

Assigned Areas:

• Areas affected by the fire and surrounding areas

### G. Search and Rescue Teams

Team #1 - Alex Ortiz/Chris Edwards/Greg Ornelas - Teachers

Team #2 - Mike Gieldon/Araceli Morey - Teachers

Team #3 - Amanda Soriano/Rachel Gallo/Allison Higuera - Teachers

### Duties:

Search and Rescue will:

- 1. If they are classroom teachers, release their students to their buddy teacher
- 2. Report to the first aid station to receive team assignment
- 3. Sweep through assigned area
  - a. Check each room vocally, visually and physically
- 4. Report any injuries to the first aid/command center stations using two-way radio
- 5. Extinguish small fires using classroom fire extinguishers
- 6. Upon completion of the search, report to first aid team to assist with injuries, if needed
- 7. Turn in search and rescue assessment forms to the command center
- 8. Return to assembly area upon completion of all duties

Equipment/Supplies:

- Clipboards
- Search and rescue assessment forms
- Tape
- Flashlights
- Gloves
- Hard hats
- Safety vests
- Two-way radios

Search areas:

- Team #1 East Side of Campus
- Team #2 West Side of Campus
- Team #3 Center of Campus

# H. Cafeteria and Custodial Team

Raquel Mancilla – Satellite Kitchen Lead Danny Lopez - Day Custodian Richard Pantoja/Mike Alvino – Evening Custodians Carole Mortl/Sue Gersh/Mayra Velez – Additional Support Staff

Duties:

Cafeteria and Custodial Team will:

- 1. Shut off utilities after necessity is determined
- 2. Lock or unlock gates to provide egress for emergency services
- 3. Set up tables and chairs at the command center, first aid station, and the parent communication center
- 4. Determine resources that are available for immediate school use:
  - a. Water, food, power, radio, telephone and sanitary conditions
- 5. Report extent of damage to the command center

Equipment:

- Tools and toolbox
- Emergency organization plan
- School maps
- Cooking and serving utensils
- Two-way radios

### I. Parent Communications Team

Anna Ruiz – School Office Manager Jennifer Hurtado – Community Liaison Tanya Beck/Gloria Ross/Maggie Mendoza – Additional Support

### Duties:

Parent communication team will:

- 1. Set up the parent communication center
- 2. Display "Parent Communication Center" signs
- 3. Verify parent/guardian identification on emergency student release cards or the Family Emergency Plan Checklist prior to releasing students
- 4. Maintain emergency release log of all students released from campus
- 5. Check off, from the school roster, the names of all students released from campus

### Equipment:

- Emergency student release cards
- Class roster
- Emergency release log
- Student support team release notes
- Parent communication sign
- Two-way radio
- Keys
- Clipboard
- Pencil/Pens

Location of the Parent communication center:

• Adjacent to the command center/North of the 300 building

# J. Support Personnel

School Resource Officer

The School Resource Officer (SRO) is the sworn member of the La Habra Police Department (LHPD) assigned to deal with Law Enforcement related activity involving any actions in which students of La Habra City School District (LHCSD) are suspects, witnesses or victims or crimes in which the District is the victim.

In addition, the SRO will:

- Serve as a member of the Student Attendance Review Board
- Act as a liaison between the LHCSD and the LHPD
- Provide referrals as needed
- Notify school administration when law enforcement activity off campus has repercussions that affect the school
- Assist in the investigation of ongoing crimes involving LHCSD students, which requires their contact during school hours

### School Counselor

The LHCSD School Counselor provides all learners access to a developmentally appropriate and comprehensive guidance counseling program focused on academic success, personal and social development, and career and college guidance. Typical duties of the school counselor include:

- Guide individuals and groups of learners through the development of communication, problem-solving, decision-making, social/emotional learning, and conflict resolution skills
- Assist teachers and provide leadership on tiered interventions related to emotional, social, and personal development of students
- Provide prevention and intervention services for learners such as social skills development, social-emotional learning, and conflict resolution and crisis intervention
- Consult and collaborate with District specialists such as school psychologists, community liaisons, and school nurses to provide families with information on community-based resources
- Participate in the School/District crisis team

# V. Preparing for an Emergency and Site Maps

### A. Before an Emergency

It is important for the school to be surveyed with evacuation in mind. This includes identifying potential hazards both inside and outside:

Inside

- Suspended ceilings, hanging light fixtures
- Large windows not protected against shattering
- Bookcases, cabinets, computers, TV's, VCR's and projectors
- Storage areas with cleansers, paint or hazardous materials

Outside

- Places where the natural gas supply, water, sewer or electrical grids cross the site
- Power lines and electric shock hazards such as fences and metal buildings
- Areas near buildings and covered walkways where debris, roof tiles or glass may fall
- Routes past concrete walls
- Trees

Additional Preparation

- Designate evacuation routes without overhead hazards and other types of hazards
- The needs of students with disabilities should be considered when planning an evacuation
- Assembly areas should be as close to the evacuated facility as safe
- Establish alternate routes to the designated assembly areas
- As staff plans their evacuation routes, always make sure they know what they want to do and where they want to go
- School emergency plans should be reassessed after every emergency and modified as needed
- Necessary changes are to be reported to the administrator
- Staff will be trained to implement the plan
- Exercises will be conducted monthly each school year
- Alternate routes and methods will be practiced
- Substitutes, temporary faculty, and staff should review these emergency response guides before beginning class or work
- Employees are to be prepared to receive students who may be evacuated from another school
- Identify those employees responsible for securing student medicine and emergency cards

### **B.** Emergency Two-Way Radio Communications

The District's two-way radios are assigned to each school site. Channel 1 is for emergency use only. In the case of an emergency, when landlines and cell phone communications have been interrupted, all communication over the two-way radios shall be limited to that of an emergency nature.

All administrators are to practice using their two-way radio during drills.

### Use of Two-Way Radio Communications

During a District-wide drill or a real emergency, all sites shall use the Emergency Channel to communicate with the District Emergency Operations Center (EOC). No one shall proceed with transmission before they identify themselves and their location (i.e., site) prior to transmitting a message.

When applicable, the school site administrator in possession of the digital handheld radio should turn it on as soon as possible during or following an emergency that has affected the landlines and cell phone communications with the District Office.

If an emergency occurs, which has only affected your school and you have lost landlines and cell phone communications with the District Office, turn on your District digital two-way radio, identify yourself and your site location, wait for an acknowledgment and proceed with your transmission.

Following a natural disaster, such as an earthquake, the school site administrator should not attempt to transmit a message until the District EOC center begins the roll call unless there is a life-threatening injury or situation.

The roll call is as follows:

When the District EOC Incident Commander says, "Beginning roll call," the school site administrator should prepare to identify himself/herself and give an assessment of injuries and/or damage to the site.

# **Evacuation Should Never Be Automatic**

There may be more danger outside than inside. There may be no safe assembly areas outside. There may be no clear routes to get outside.

Teachers are to survey their classroom to see if it is safe to stay inside. It may be safer inside the classroom, even in the dark, than outside in danger. Before a decision is made to vacate a classroom or school, it must be determined if there is a safe route and a safe place to assemble the students.

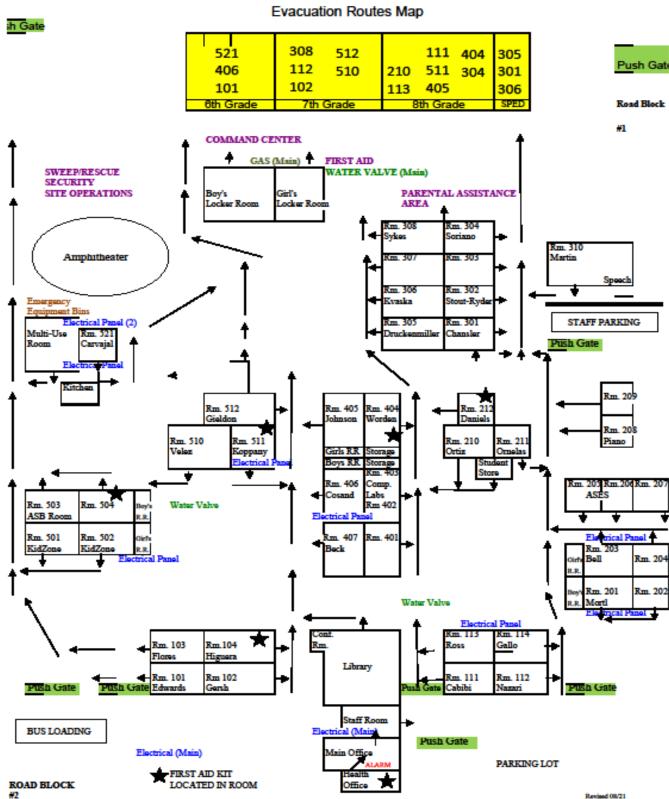
Administrators

- When an emergency occurs, assess the situation and notify the School Resource Officer and Superintendents' Office
- Determine what is going on outside and inside the site
- Evaluate the short and long-term effects
- If needed, call 911 and request assistance
- Decide whether to keep students and staff in place or to evacuate all or part of the student body
- Contact teachers and staff to inform them of the situation
- Initiate initial response actions
- Mobilize your emergency management organization
- Determine the safest course of action
- Establish preferred routes and where to place the assembly area
- Formulate an incident response plan
- Communicate your directions to faculty, staff, and students by telephone, two-way radio, PA system, intercom or runners
- Notify District Public Information Officer (PIO).
- Follow up to see that your instructions were carried out as intended
- As needed, modify your plan to meet new needs or contingencies
- Keep the District informed of your status and needs

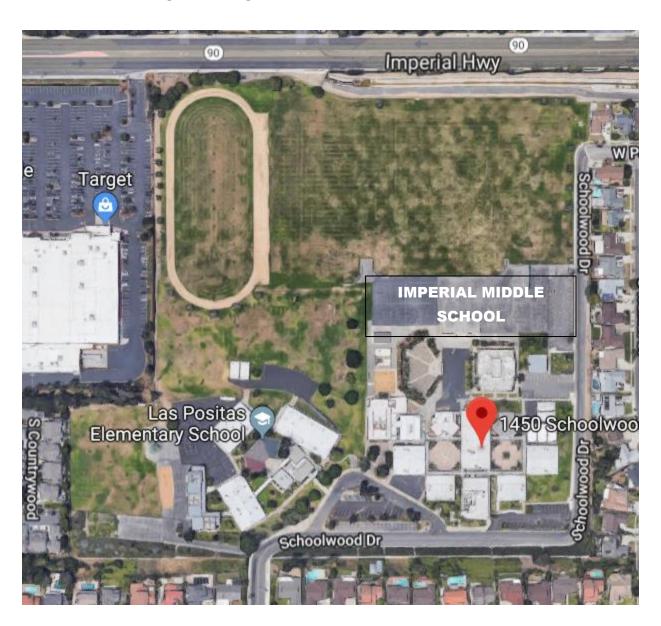
Faculty/Staff

- When an emergency occurs: DO NOT automatically move students into the corridor or outside the building
- Evaluate the situation and inspect the area for hazards and dangers
- If a long period of time has elapsed and you have received no instructions, you will need to decide whether to remain or to evacuate
- If you need to move, determine the safest way to move your students and decide where you are going before you depart
- Account for your students before you leave the classroom and after you arrive at your safe site
- Take your roll sheet
- Once you get to the assembly area, communicate your whereabouts to the Superintendent's Office

#### **C**. Site Map – Evacuation Plan



# Imperial Middle School



# D. Safe Ingress and Egress to School

### Site Evacuation

If the administrator in charge decides that imminent danger to life exists, he/she may order an evacuation. Evacuation will be made in accordance with the site evacuation plan. Take your two-way radio with you to communicate your progress/problems with the Emergency Operations Center.

Students who are capable of walking will stay on the sidewalks and proceed to the next designated alternate site. The primary assembly area will be:

# Field - Grass Area

The secondary assembly area will be:

### Grass area on Las Positas Field

- To evacuate by bus, the administrator in charge is to contact the Emergency Operations Center who will contact the transportation provider to arrange to have busses dispatched to the site for student/staff pick up
- Busses will drop off students at the nearest alternate site
- The assembly area will be the field area
- The EOC will contact the Superintendent and the Emergency Services Coordinator advising them of the status (number of student/staff and others to be transported)
- Students will be released only to individuals listed on the emergency card
- Notification must be left at the school site indicating the address where students have been relocated
- The administrator in charge will direct all further action

Off-Campus Emergency Evacuation Sites:

Plan A: Vista Del Vale Park 1600 S. Idaho, La Habra CA 90631

Plan B: Las Lomas Elementary School 301 Las Lomas, La Habra CA 90631

# E. On-Site Assembly Area

Primary/Short Term: Field - Grass Area

### Secondary /Long Term: Grass area on Las Positas Field

- 1. Take roll count of students and report findings to the administrator in charge
- 2. Assess medical needs
- 3. Request assistance as needed
  - The Maintenance Department will act as the Emergency Operations Center (EOC) for the District. The District EOC will have the ability to contact and request assistance from the City. Requests for additional assistance will be made through the City's EOC to the county operations area.
  - The School District EOC, after the emergency, will begin contacting all schools in alphabetical order starting with elementary schools to ascertain damage assessment and needs requirements. If an emergency exists at your site, feel free to break in and communicate your needs. (Use Emergency Channel 1).
  - If the District cannot dispatch help, then the City EOC will be contacted to request assistance/aid.
  - When the La Habra Police Department responds and sets up a command post, the Principal or their designee shall partner with the officer and respond to the command post.
- 4. Provide medical care
- 5. Provide for mass care needs (i.e., food, water, shelter, sanitation)
- 6. Do not light fires or touch fallen wires
- 7. Be alert for instruction from the administrator in charge
- 8. Do not attempt to enter a building until it has been declared safe by an authorized official
- 9. During a major emergency incident, students will only be released to the parent, guardian or the adult specified on the emergency card\*

\*There shall be no exceptions to the policy. Students who are not picked up by their parents may be transported to another shelter. Emergency response personnel may not arrive at school for several hours. It will be the school's responsibility to care for students and staff.

### **VI. Emergency Response Plans**

### A. Armed Assault on Campus

An armed assault on campus involves one or more individuals who attempt to take hostages or cause physical harm to students or staff. Such incidents may involve a sniper, an intruder, gang warfare, civil unrest, hostage situation, or police activity such as a stakeout or vehicle pursuit.

Initiate warning system to alert staff:

- 1. The Principal/Designee will call 911, and then notify the Superintendent's Office
- 2. The extent of the emergency will dictate the course of action needed. The Principal or their designee will take appropriate action to assure that students and staff, if outdoors, return to and remain inside the buildings. All outside doors should be locked
- 3. Upon return to buildings, teachers will initiate roll call
- 4. Staff should take steps to calm and control students in all areas of assembly or shelter
- 5. Students and staff will remain indoors with lights off and keeping away from all windows until law enforcement confirms that the emergency no longer exists

# **B.** Armed Student(s) – Possession Only

Any staff member must report to the school administration if a student is suspected of having a weapon on campus.

\*\*DO NOT approach the student

\*\*Stay calm

\*\*In the safest manner possible, contact the administrator

\*\*DO NOT attempt to retrieve the firearm

\*\*DO NOT restrain or discipline the student

When an administrator or law enforcement arrives, discuss the following:

\*\*Room number

\*\*The name of the student

\*\*The exact location of the student in the classroom

\*\*Type of weapon suspected

\*\*Location of the weapon

\*\*Number of students in the classroom

\*\*Demeanor of the student and any other useful information

If the student brandishes the weapon, see "Hostage Situation Procedure."

### **C.** Animal Disturbance

This procedure should be implemented when the presence of a dog, skunk, coyote, mountain lion, snake or any other animal threatens the safety of students and staff.

Principal or their designee will notify the School Resource Officer or call 911 as the circumstances would dictate.

The Principal or their designee will initiate the appropriate actions, which include LOCKDOWN or EVACUATION from the affected area.

Upon discovery of an animal, staff members will attempt to isolate the animal from students. If the animal is outside, students will be kept inside. If the animal gets inside, then the students will remain outside. It is suggested closing doors or locking gates as a means to isolate the animal.

The La Habra Police Department's Animal Services Division should be notified in a timely manner.

# **D.** Biological/Chemical Release

Inside the classroom:

- Faculty/Staff will inform the principal
- Evacuate the building in a safe manner upwind of the affected area
- The Principal will have security/utilities team isolate and restrict the area
- Faculty/Staff will turn off local fans, close windows, shut down building's air handling system
- Faculty/Staff will check for any students having any contact with hazardous substance/s

Outside the classroom and localized:

- The Principal will direct staff to remove students from the affected area and proceed upwind of area
- The Principal will call 911
- Securities/Utilities team will isolate and restrict affected area Faculty/Staff will turn off local fans, close windows, shut down building's air handling system
- Faculty/Staff will check for any students having any contact with a hazardous substance
- The Principal will notify the Superintendent's Office

Surrounding Community:

- The Principal will be informed or will determine if a potentially toxic substance has been released into the atmosphere
- The Principal will initiate an evacuation or lockdown if necessary
- Securities/Utilities team will turn off all local fans, shut down building air handling system, lock doors and windows, seal gaps under windows with wet towels or duct tape, seal vents and turn off sources of ignition as practical
- All students located outdoors will be directed to proceed immediately to nearby classrooms or buildings
- The school will remain in lockdown mode until an appropriate agency provides the clearance
- The Principal will notify the Superintendent's Office

### E. Bomb Threat

Any person receiving a telephoned bomb threat should:

- Keep the caller on the line as long as possible.
- Alert the administration in an appropriate manner.
- Try to determine the age and sex of the caller.
- DO NOT take any chances and contact the school administrator for every threat.
- Leave environment where the bomb is supposed to be as is (i.e., if the door is open, leave open; if lights are on, etc.)
- When directed to do so, evacuate all students and staff from threatened area or buildings.
- Do not remove anything from the classroom and instruct students to leave all backpacks behind.
- If a device is located or observed DO NOT TOUCH IT or MOVE IT.
- Evacuate and wait for further instruction.
- Expect the police department to ask the staff if they had seen anything out of the ordinary.
- School personnel should not search for the device or enter the area.

# F. Demonstration/Walkout

An unlawful demonstration/walkout is any unauthorized assemblage on or off campus by staff or students for the purpose of protest or demonstration.

- Faculty/Staff will notify school administration immediately.
- The Principal will call 911.
- School administration will initiate appropriate response action, which may include a LOCKDOWN.
- School administration will notify the Superintendent's Office.
- School security will immediately proceed to the front of the school and control the campus.
- School administration will designate staff to accompany students going off campus for supervision and to notify law enforcement.
- Students not participating in the unlawful demonstration will remain in the classroom.
- Teachers will close and lock doors; all staff will close window coverings.
- School administration will notify parents of the incident as appropriate.

### G. Disorderly Conduct

This may involve a student or staff member exhibiting threatening or irrational behavior.

THE GOAL IS TO CALM AND CONTROL THE SITUATION AND ATTEMPT TO ISOLATE THE PERPETRATOR FROM OTHER STAFF AND STUDENTS TO THE EXTENT POSSIBLE UNTIL POLICE ARRIVE.

- The Principal will notify the School Resource Officer or call 911 as the circumstances dictate.
- The Principal will initiate appropriate immediate response actions, LOCKDOWN or EVACUATION.
- The Principal will assign a staff member to meet police and escort them to the location of the disturbance.
- The Principal will contact the Superintendent's Office as soon as practical.
- Classes should remain in session until law enforcement determines the situation is under control.
- If the perpetrator is a student, police will decide if or when to contact family.

School personnel at the scene of the disturbance:

- Clear bystanders and encourage students to "go about their business" and not get involved
- Intervene to defuse the situation to the extent possible without threatening your own or staff safety

# H. Earthquake

If inside a building:

- 1. Implement "DROP, COVER, HOLD ON" and do not face the windows
- 2. Take precautions against falling objects
  - a. Get beneath a desk, table or bench and assume Drop, Cover and Hold position (kneeling with hands on head)
  - b. If cover is unavailable, get against an inside doorway or crouch against wall and cover head
  - c. Stay away from outside walls and area where there are large panels of glass or heavy suspended light fixtures
- 3. After the earthquake is over and the ground has stopped shaking, evacuate to the assembly area via designated evacuation route. (Beware of fallen objects, electrical wires, etc.)
  - a. Implement "buddy system" to handle any injuries (i.e., one teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes)
- 4. Take roll at assembly area, report information to assembly captains, and report to duty stations

If outside:

- 1. Implement "DROP, COVER, HOLD ON"
- 2. After the earthquake is over and the ground has stopped shaking, evacuate to the assembly area. (Beware of fallen objects, electrical wires, etc.)
- 3. Take roll at assembly area, report information to assembly captains and report to duty stations

Materials Needed for Evacuation:

- 1. Emergency Folder
  - a. Emergency procedures
  - b. Evacuation map
  - c. Class rosters
  - d. Classroom attendance count
  - e. Notepad and pencil
- 2. First Aid Kit

# I. Explosion/Risk of Explosion

In the event of an explosion or risk of an explosion, such as those caused by leaking natural/LP gas or other causes, the following actions will be needed:

- 1. Faculty/Staff will give the command to "Drop-Take Cover."
- 2. Site Administrator will call 911
- 3. If the explosion occurred within a building or threatens a building, the staff should immediately implement action to evacuate the building
- 4. Sound the fire alarm
- 5. Move to an area of safety as far away from the hazard as possible and maintain control of students
- 6. Render first aid as necessary
- 7. Use a fire extinguisher if appropriate (Note: Staff should be aware of locations and proper use of fire extinguishers)
- 8. Take roll
- 9. The administrator will direct further action as required
- 10. Students and staff should not return to the school until the Fire Department Officials and Law Enforcement declare the area safe
- 11. The Administrator will assess the situation and call the District Office Disaster Preparedness Coordinator as soon as practical
- 12. Students/staff will evacuate buildings in a direction away from the threat of explosion and move to a location upwind and as far away from the site as possible
- 13. Take roll again
- 14. The site administrator will direct further action as necessary

### J. Fight/Large Group Disturbance/Riot

# THE GOAL IN THIS SITUATION IS TO PREVENT ESCALATION AND CONTAIN THE AREA TO THE EXTENT POSSIBLE UNTIL POLICE ARRIVE.

School Personnel:

- Notify the School Resource Officer
- The principal/designee will call 911
- The principal/designee will meet police and escort them to the location of the disturbance.
- School personnel should contact school security immediately.
- Faculty/Staff will hold classes, if in session until law enforcement determines the situation is under control.
- Clear bystanders and encourage students to "go about their business" and not get involved
- Intervene to defuse the situation to the extent possible without threatening your safety or the safety of your staff
- The administrator will inform the Superintendents' Office as soon as possible

# K. Fire on School Grounds

If a fire starts anywhere on the school campus:

- 1. The person discovering a fire or smoky area within the school perimeter will contact the office immediately
- 2. The principal or designee will sound the fire alarm immediately. In the case of electrical failure, the principal or designee will disperse a team to make the fire announcement.
- 3. Students and staff will evacuate the building in accordance with the fire evacuation route posted in each room
- 4. Teachers must take emergency folder and first aid kit when evacuating
- 5. Turn off lights and overheads when leaving room
- 6. Close all doors upon exiting room or building
- 7. Implement "Buddy System" to handle any injuries (teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes)
- 8. Use emergency folder contents to:
  - a. Take roll.
  - b. Complete attendance count form.
  - c. Send attendance count form to assembly captains.
  - d. Report to duty stations.
- 9. The administrator will inform the Superintendents' Office as soon as possible.

**Dispatch Numbers:** 

La Habra City Police Department - (562) 383-4300

Los Angeles County Fire Department - (562) 868-0411

Dial 911 in case of an emergency

# L. Fire in Surrounding Area

This procedure addresses the situation when a fire is discovered in an area adjoining the school. Decisions should be made based on the size and location of the fire, proximity to the school and how likely the fire will affect the school.

- 1. Principal/Designee will initiate appropriate response action, lockdown, evacuation or off-site evacuation.
- 2. Principal/Designee will notify police 911

If Evacuation:

- 1. Students and staff will evacuate the building in accordance with the fire evacuation route posted in each room.
- 2. Teachers must take emergency folder and first aid kit when evacuating.
- 3. Turn off lights and overhead projectors when leaving the room.
- 4. Close all doors upon exiting room or building.
- 5. Implement "Buddy System" to handle any injuries (teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes).
- 6. Take roll at the assembly area, report information to assembly captains, and report to duty stations.
- 7. The administrator will inform the Superintendents' Office as soon as possible.

# Air Quality

1. If the air quality is poor due to smoke, dust or ash particles in the air, then the principal or site administrator may decide to limit physical activity for the period of poor air quality.

# M. Flooding

This procedure applies whenever stormwater or other sources of water intrude or threaten to intrude school grounds or buildings. Flooding may occur as a result of prolonged periods of rainfall, where the school would have sufficient time to prepare.

Alternatively, flooding may also occur without warning as a result of damage to water distribution systems.

- The principal or designee will initiate appropriate immediate response actions; • LOCKDOWN, EVACUATE, or OFF-SITE EVACUATION
- The principal or designee will notify 911
- Principal or designee will notify the Superintendent's Office

# N. Food or Water Contamination

This procedure should be followed if site personnel suspect contamination of either food or water. It applies where there is evidence of tampering with food packaging, observation of suspicious individuals in proximity to food or water supplies, or if notified of possible food or water contamination.

Indicators may include unusual odor, color, taste, or multiple employees experiencing nausea, vomiting or other illness.

The principal or their designee will:

- Isolate suspected contaminated food/water and restrict access to the area
- Notify 911
- Notify the Superintendent's Office
- Will cooperate with the Orange County Public Health Department
- Notify parents of affected students

The Faculty will:

- Make a list of all potentially affected students and staff
- Make a log of symptoms, the suspicious food/water, quality and character of products

Medical first responders will assess the need for medical aid.

### **O.** Hostage Situation

Remember Time is on your side!

If the entire classroom is taken hostage:

Do

- Stay calm
- Obey suspect's commands
- Be passive
- Try to calm suspect and listen to complaints or demands
- Keep students calm and don't allow them to agitate the suspect
- Ask permission of suspect at all times

Don't

- Try to be a hero
- Challenge the hostage taker
- Confront the hostage taker
- Argue or fight
- Use words "hostage, captive or negotiate"

KEEP ALL RADIOS, TV'S AND COMPUTERS TURNED OFF. If possible and without increasing risk to you, minimize any possibility that the suspect can hear or see NEWS REPORTS.

Be calm and patient and wait for help. Keep in mind the average hostage incident lasts approximately six to eight hours.

TIME IS ON YOUR SIDE!

# **P.** Intruder(s) on Campus

A campus intruder is anyone who loiters or creates disturbances on school property.

Daily routine:

- It is important to maintain a closed campus requiring all visitors to register at the office
- Visitors must receive a badge that identifies them as having registered
- Staff must address ALL individuals found on campus who have not obtained the appropriate visitor badge, as safety permits, and direct them to the school office

In the case of a disturbance:

- Staff should contact the school office and give the location of the suspected intruder
- Depending upon the circumstances, lockdown procedures may be implemented
- Wait for instruction from the administrator
- During the lockdown, if you see the intruder, contact the office and give the location immediately
- The principal or the school administrator will call 911 if required
- After the lockdown, take roll and notify school administration of any missing students
- Limit phone and radio traffic to emergency use
- The administrator will notify the Superintendent's Office if needed
- Remain on lockdown mode until released by law enforcement

### **Q. Site Initiated Lockdown**

Public Address notification: *This is a lockdown; this is not a drill.* 

If INSIDE a building:

- 1. Lock your door immediately upon notification of lockdown.
- 2. DO NOT LET ANYONE IN YOUR ROOM AFTER YOU HAVE LOCKED THE DOOR.
- 3. Close drapes, blinds or other window coverings that may exist.
- 4. Direct students to sit on the floor, as low as possible being as quiet as possible.
- 5. Take roll and make a list of missing students.
- 6. Remain inside of classroom or building and DO NOT let anyone out until an administrator has given an all-clear announcement

If OUTSIDE a building:

- 1. Immediately report to your room bringing all students in the area into your room even if the student is not on your roll.
- 2. LOCK YOUR DOOR IMMEDIATELY UPON NOTIFICATION OF LOCKDOWN.
- 3. DO NOT LET ANYONE IN YOUR ROOM AFTER YOU HAVE LOCKED THE DOOR.
- 4. Close drapes, blinds or other window coverings that may exist.
- 5. Direct students to sit on the floor, as low as possible being as quiet as possible.
- 6. Take roll and make a list of missing students.
- 7. Remain inside of classroom or building and DO NOT let anyone out until an administrator has given an all-clear announcement

Students and staff caught outside during a lockdown:

- 1. Individuals who are found outside of a secure building during a lockdown should look for an open room.
- 2. If you become aware of staff or student locked outside of classrooms inform the office immediately.
- 3. In the event that a secure classroom cannot be located, students should seek cover in a restroom.

#### **R.** La Habra Police Department Initiated Lockdown

The La Habra Police Department is charged with ensuring public safety in a manner that facilitates a swift and positive resolution while minimizing the impact on the community and affected schools. In an effort to ensure a proper response to incidents that can potentially impact schools within the city, the La Habra Police Department is working with other local law enforcement agencies and schools to establish a uniform response plan. As such, a 3-level lockdown procedure has been established in order to ensure the safety of students and staff, as well as ensuring that there is minimal (yet still safe) impact on the learning environment.

Notification procedures:

Nothing in this procedure is intended to limit the school's ability to implement a lockdown on their own. However, in instances where the police department is requesting the school implement a Level 1, 2, or 3 lockdowns, the La Habra Police Department personnel will notify the school's principal (or their designee) via telephone. That notification may be requested by the Incident Commander (Field Supervisor or their designee) or the School Resource Officer and will typically be made by communications (Dispatch) personnel.

Levels of a lockdown:

This procedure involves three (3) different levels, based on the severity of the incident, taking into account the following information:

- Nature of the incident at hand
- Nature of any suspect(s) involved (including known criminal history, crime alleged, weapons, gang affiliation, threats made, etc.)
- Proximity to the affected school

In any of the lockdown levels, it is imperative that school staff follow all campus safety protocols (which should be known and familiar to them via their administrations). Regular practice drills are strongly suggested. Staff should also be reminded to maintain a calm, yet assertive demeanor, as this greatly influences the students' response to the direction they receive.

It is critical that staff members be adaptable to take the necessary means (using their training, knowledge of policies, and common sense) to safely resolve a situation at hand.

#### LEVEL 1: "<u>ALERT</u>" - (Yellow)

Level 1 lockdowns will result in the affected school securing its perimeter gates, if applicable, and restricting access on and off campus. This is the least restrictive level in terms of impact to the affected school site. In most instances, students will not be aware of an "ALERT" status, as classes will continue as normal. Campus supervisors and administrators should take steps to have a visual presence on campus to ensure the safety of their school.

• Example: The police department would notify the affected school that they are conducting police activity (i.e., search/arrest warrant, or some other police activity) in the general vicinity of the school, but they do not expect it to affect school operations

#### LEVEL 2: "<u>CAUTION</u>" - (Orange)

Level 2 lockdowns are more restrictive and will result in students being kept inside classrooms, with <u>unsupervised movement on campus prohibited</u>. School staff will conduct thorough site patrols to ensure all students are in a classroom.

- Example: A police pursuit terminated near the affected school and police are searching the general area for the suspect; there is no additional information to believe that the suspect is armed or dangerous
- Example: This level of lockdown is typically used for instances in which there is police activity near the school, but generally not directly affecting the campus
- A student who is not in a classroom (i.e., in a hallway, quad area, etc.) at the time the level 2 lockdown is implemented should be directed to the nearest classroom and accounted for by staff
  - Once safely inside and accounted for, the student can then be escorted by staff back to ensure safe arrival to his/her designated class/teacher
- <u>Supervised</u> student movement can be allowed in cases of need (i.e., bathroom necessities), but should be conducted on a case-by-case need and assessment
- Generally, classroom instruction should continue as usual
- In summary, a Level 2 lockdown allows for the continuance of normal "inside classroom" activities; however, <u>unsupervised</u> student movement on the campus should not occur
- Any outdoor activities (i.e., PE classes, should be directed into a structure, such as the gym or classroom) until the level 2 lockdown is lifted

#### LEVEL 3: "<u>EMERGENCY</u>" - (Red)

Level 3 lockdowns will be initiated when the incident poses a significant threat to the safety of the students at the affected school site and will result in the most substantial steps being taken by the school and the police department to maximize the safety of students and staff. In the event of a Level 3 lockdown, all student and staff movement should cease, and staff should ensure that students shelter in place and that the school's lockdown measures are implemented:

- Students should take positions of safety within classrooms
- All known students shall immediately be brought into the nearest classroom and accounted for
- Lock and secure classroom doors and remain inside
- Close any shades, drapes or blinds and keep students away from windows
- Keep students calm and quiet (your demeanor has a direct impact on student demeanor)
- Turn off lights and cover windows, if possible
- Have students sit on the floor or remain under desks and tables
- For rooms that have doors that open inward, consider placing furniture in front of doors to block access
- Remember lessons from "<u>**RUN, HIDE, FIGHT**</u>" philosophy (if this training was provided to you)
- MENTALLY PREPARE YOURSELF TO TAKE NECESSARY ACTION should the situation call for it
- Take roll and notify the office of any students from other classrooms
- Follow specific campus safety protocols
- Wait for further instructions from school administrators
- Example: This level of lockdown will be used for the most severe types of incidents where it is believed that there is an imminent threat to students and staff. Examples would include an active shooter, armed intruder on campus, or other incident that necessitates the immediate lockdown of the school site.

Deployment of officers to affected schools:

In the event of a Level 2 or Level 3 lockdown, and depending upon available officers, the La Habra Police Department will make every effort to have a School Resource Officer (SRO), or other designated officer, respond to the campus to meet with school administrators, ensure the safety of students, and facilitate the orderly operation of the lockdown from initiation to conclusion. The responsibilities of the assigned officer include but are not limited to:

- Direct interaction with the principal or designated staff member
- Direct communication with the Incident Commander
- Relaying critical information which directly impacts the school
- Planning and coordination of school evacuations, if necessary
- Planning and coordination of dismissal of students to parents/guardians
- Traffic staging and management (i.e., parents, buses, etc.)
- Notification of principal or designee upon resolution of the incident
- Contingency planning with school staff in the event that the incident escalates, is prolonged, or directly involves the campus
- Determination of the need for additional resources (i.e., additional officers, SWAT, medical, bomb squad, etc.) and requests through the Incident Commander

Communications center responsibilities:

In the event of a lockdown, police department personnel shall notify the affected school as soon as possible and advise them of the lockdown level. In the event of a Level 2 or 3 lockdowns, communications personnel will make every attempt, based on available resources, to have an officer deployed to the affected school, with School Resource Officers (SRO's) being the preferred option.

Determination of need for lockdown:

The determination for the need to institute a school lockdown in most cases will be the responsibility of the Incident Commander or highest ranking officer on scene (generally the Field Sergeant or Corporal) but can be made by any officer who believes that current circumstances dictate the need for such lockdown. In the event that a school lockdown becomes necessary, the affected school(s) should be notified as soon as possible via telephone to the school office. This notification should be made through the police department's communication center. The caller should obtain and provide the following information when feasible:

- Name of the school staff member being contacted
- Advise the school of the necessary lockdown and level
- Provide basic information regarding the need for the lockdown (including police activity, if possible)
- Estimated duration, if that can be forecasted
- Obtain the name of the school's point of contact, in the event an officer needs to respond (this should include contact numbers, including cell phone number and is typically the principal)
- Provide a number for the school to call back (in a Level 3 lockdown, Dispatch may be too busy to field additional calls and consideration may be given to using desk personnel, or other personnel as decided upon by the Watch Commander or his/her designee)

Notification of affected police department personnel:

A school lockdown has the potential to impact operations of the entire affected school district, as well as the police department and other city services. For this reason, it is essential that proper notification is made to affected personnel. Typically, notifications will be made by the on-duty Watch Commander, but may be made by the Communications Bureau in the event that the Watch Commander is unavailable or at his/her request:

- Field personnel should notify (or have Dispatch notify) the Watch Commander should a school lockdown be implemented
- The Watch Commander or his/her designee should notify the Chief of Police and Command Staff regarding school lockdowns
- The Chief of Police (or his designee) will be responsible for making notifications to the affected school district's superintendent
- The Chief of Police (or his designee) will be responsible for making any department level notifications (City Manager, City Council, etc.)
- The Watch Commander or Dispatch should notify the department's Public Information Officer (PIO) who will coordinate with the school district's PIO

Notification of affected school district personnel:

Schools should establish protocols for making necessary notifications in the event of a school lockdown. These notifications take into account the need to notify the following:

- School district personnel
- School administrators and faculty
- Students
- Parents of students

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School district personnel:

Because a school lockdown has the potential to create widespread concern within the community, it is essential that administrators of the affected school have a plan in place to notify their respective school district offices. School districts should establish notification guidelines and responsibilities as necessary to accomplish this task.

School administrators and school personnel:

Schools should ensure that in the event of a lockdown, they have procedures in place to make necessary notifications to all administrators, as well as affected staff members, in order to ensure a safe environment for all involved:

- Schools may consider utilizing public address systems to make notifications (keep in mind that if you announce a lockdown over a PA system, you may cause unnecessary alarm for students)
- During Level 2 or 3 lockdowns, the school office, including the attendance office will be inundated with phone calls and may want to consider utilizing computers (mass emailing updates to staff) in lieu of telephones
- During Level 2 or 3 lockdowns, student accountability is important and schools are encouraged to develop a plan by which staff can utilize computers to notify the attendance office of any additional students that may have sought shelter in their classrooms (this frees up telephone communication for emergency calls and provides an electronic copy of attendance records, which is important because, during chaotic situations, information may not get relayed accurately over the telephone)

Important Note:

Schools may want to consider a secondary location for operations, in the event that the school office becomes inaccessible. That secondary location should have the necessary equipment, including computers, phones, contact information, and phone numbers.

#### Students:

Schools should rehearse lockdown drills with their students to ensure that in the event of an actual lockdown, students understand the procedures. Additionally, since it has been proven that students will inevitably use cellular devices to communicate with parents and friends about the events occurring, it is suggested that schools use this effective device to their advantage by encouraging students to notify their parents that they are "OK" and providing updated information to parents about evacuations and student pick up areas.

By encouraging students to text their parents with updated information, schools have a better chance of reducing potential panic by controlling or dictating the message being disseminated.

Consideration should be given to having the responsible staff member (teacher) orchestrate a text from their students to the parents. For example:

The teacher can instruct his/her class: "Students, get out your cell phones and, together, we are going to put them on the 'silent function.' Now, I want you to type the following message to your parents, 'Mom/Dad...I AM OK and SAFE, but the school is in lockdown. Do not respond to the school. They will not let you in until it is done. I AM OK. Either I or the SCHOOL will let you know when it is over."

#### Parents:

In the event of a school lockdown, parents will be understandably upset and concerned about the safety of their students. This leads to a potentially overwhelming burden on office personnel tasked with monitoring telephones. In order to reduce this burden, schools should develop or incorporate a method of electronic or cellular notification to parents. Commonly known as a "reverse phone system," schools can send out mass phone messages, texts or emails, alerting parents to the fact that there is a lockdown in place and provide updates. Consideration should be given to send similar language as cited in the previous section concerning students sending texts.

Some school districts and cities utilize social media, such as Twitter and Facebook, as an additional means of providing information in times of crisis. Whichever method schools choose, certain basic information should be provided in a timely manner and schools should designate several staff members to be responsible for the dissemination of this information:

- School(s) that are affected
- Alternate pick-up sites for parents to respond in order to retrieve their student(s)
- Timely updates regarding the school lockdown
- Reassuring parents that their students are safe and giving updates as necessary

#### Important Note:

The school should designate a staff member with the responsibility for disseminating information. The Administrator or designee needs to approve the released information. This ensures that the most accurate and up-to-date information is being released and does not jeopardize safety or facility security, or create additional burdens for the school or law enforcement. Schools may want to consider creating a form for such releases, which include the message, signature of the person authorizing the release, and the time and methods in which the message was disseminated.

#### S. Loss or Failure of Utilities

This procedure addresses situations involving a loss of water, power or other utilities on school grounds. This procedure should also be used in the event of a gas leak, an exposed electrical line, or a break in sewer lines.

- If water or an electrical line is broken, an effort should be made to turn off the water or power to the affected area and notify the school administrator immediately
- Upon notice of loss of utilities, the school administrator will initiate appropriate immediate response actions, which may include LOCKDOWN or EVACUATE BUILDING(S)
- The school administrator will notify the Maintenance and Operations Department and will provide the location and nature of the emergency
- The school administrator will notify the superintendent of the loss of utility service
- If the loss of utilities generates a risk of explosion, such as a gas leak, refer to Explosion/Risk of Explosion

#### T. Motor Vehicle Crash

If an accident, such as a motor vehicle collision occurs on or near campus, or if a student or staff member is seriously injured on campus:

- Principal or designee will call 911
- Principal or designee will contact the school office to report the incident and any persons injured or trapped
- If NO buildings are in immediate danger, staff will instruct students to stay in their classrooms
- If buildings are damaged, staff will evacuate everyone from the building as appropriate
- Employees will maintain control of students and take roll
- If evacuated, wait for instructions from the administrator

#### **U. Plane Crash**

If an accident, such as a plane crash happens on or near campus, or if a student or staff member is seriously injured on campus:

- Principal or designee will contact the school office to report the incident and any persons injured or trapped
- If NO buildings are in immediate danger, staff will instruct students to stay in their classrooms
- If buildings are damaged, staff will evacuate all students and staff from the building as appropriate
- Employees will maintain control of students and take roll
- If evacuated, wait for instructions from the administrator

#### V. Helicopter Landing

On occasions, law enforcement or an air ambulance is required to land on a school campus. In the event that a school is to be used as a landing zone in an emergency the principal or designee should:

- 1. Contact the School Resource Officer to assist in the coordination of events between law enforcement and the school office
- 2. Notify all staff of the pending landing
- 3. Initiate a "Lockdown" restricting all students to their classrooms, canceling or postponing lunch and/or recess until the helicopter has departed from the campus
- 4. Notify the District Office and keep them updated on the circumstances

#### W. Severe Heat Advisory

In cases of an extreme temperature advisory, the following guidelines should be followed:

1. Outdoor activities by students and staff shall be modified to prevent heat stroke or heat exhaustion during hot weather.

- 2. When temperatures are 80 to 90 degrees Fahrenheit, the following precautions shall be taken:
  - a. Allow unrestricted access to water.
  - b. Provide adequate time (at least ten minutes per hour) for rest and cooling.
  - c. Carefully watch those athletes/students with a tendency toward obesity and those with a history of heat-related illness, for signs of hyperthermia.
  - d. During periods of moderate to high humidity, avoid prolonged vigorous activity.
- 3. When temperatures are 90 to 100° Fahrenheit, the following precautions shall be taken:
  - a. Avoid any prolonged vigorous activity, regardless of humidity level.
- 4. When temperatures are above **100° Fahrenheit**, the following precautions **shall be** taken:
  - a. All vigorous outdoor activity is to be avoided.
  - b. Limit outdoor activities to short periods of time.
  - c. Allow unrestricted access to water, even indoors.
  - d. Carefully watch those athletes and students with a tendency toward obesity for signs of hyperthermia.
  - e. Students with a history of heat-related illness shall remain indoors.
  - f. Limit athletic practices to short, non-vigorous workouts.

#### X. Psychological Trauma

Crisis management at LHCSD specifies action during and subsequent to any emergency that may have a psychological impact on students and staff such as an act of violence; death of a student or staff member; an earthquake or other natural disasters; or a serious environmental problem. Emergencies like those described above usually produce one or more of the following conditions:

- The school administrator will establish a Crisis Intervention Response Team (CIRT) which has primary responsibility for providing necessary assistance after all types of crises
- CIRT will assess the range of crisis intervention services needed during and following an emergency
- CIRT will provide direct intervention service
- CIRT will advise and assist the school administration to restore regular functions as efficiently and quickly as possible
- In performing their duties, CIRT members will limit exposure to scenes of trauma, injury, and death
- CIRT will provide ongoing assessment of needs and follow-up services as required
- CIRT should be provided areas away from the incident

#### VII. School Safety Practices, Policies, and Procedures

#### A. Child Abuse Reporting

All employees of LHCSD are mandated reporters and are obligated to report any incidents of suspected child abuse to the appropriate agency.

Child Abuse Reporting – Call 714-940-1000 or 800-207-4464 (24-hour hotline)

In any investigation of suspected child abuse or neglect, all persons participating in the investigation of the case shall consider the needs of the child victim and shall do whatever is necessary to prevent psychological harm to the child victim.

#### B. Bullying Prevention

The District believes every child is entitled to a safe school environment free from discrimination and bullying. Consistent with state and federal law, the District prohibits bullying and discrimination and provides a timely and effective complaint procedure for pupils who believe they have been the victim of bullying or discrimination.

The District also is mindful that, at times, behavior that is rude or insensitive may be constitutionally protected in the context of a public school environment. Such conduct can best be combated and prevented with effective strategies that involve pupils, parents and school employees in collaborative efforts to teach tolerance and ensure equal educational opportunities for all.

This policy applies to all of the District's students. This policy applies to all acts related to school activity or school attendance occurring within a school under the jurisdiction of the superintendent of the La Habra City School District. (Educ. Code 234.1 (a).)

If school personnel witness an act of discrimination, harassment, intimidation, or bullying, he or she shall take immediate steps to intervene when safe to do so. (Educ. Code 234.1(b)(1).)

#### **Reports**

Any employee who has knowledge of discrimination, harassment, intimidation or bullying shall inform the site administrator of the concern as soon as possible.

The site administrator shall notify the District's Nondiscrimination Officer within 24 hours.

Students who have knowledge of discrimination, harassment, intimidation or bullying are encouraged to inform a teacher or school administrator as soon as possible.

Students and parents may make such complaints anonymously by calling the Nondiscrimination Officer at the number below. Anonymous reports must provide sufficient corroborating evidence to justify the commencement of an investigation.

Because of the inability of investigators to interview anonymous complainants, it may be more difficult to evaluate the allegations and, therefore, less likely to cause an investigation to be initiated.

Formal complaints regarding violations of this policy shall be made pursuant to the district's Uniform Complaint Procedure, Board Policy/Administrative Regulation 1312.3.

The District's Nondiscrimination Officer is: Mario Carlos, Ed. D. - (562) 690-2302

#### C. Dress Code

The following should NOT be worn at school:

•Hats, caps or head covering other than for religious or medical reasons

•Halter tops, low tops, tank tops, bare midriff tops (all tops must completely cover midriff)

•Cutoffs, extremely short skirts/shorts (underwear should be covered by clothing)

•Clothing that advertises such substances such as alcohol, cigarettes, drugs or utilizes double play on words, obscenities, profanity, or is suggestive in any way or may be deemed offensive by anyone

• Open toe shoes or shoes without backs

•Clothing that depicts illegal actions such as spray painting or use of firearms

•Hairstyles or colors which distract students from learning or present a safety hazard.

Hair which has been cut to, or grown to, styles or lengths resulting in distraction or safety hazard (i.e., Mohawks, faux hawks), hair with shaved designs (i.e., symbols, words)
Jewelry which poses a threat to the health and safety of students or which by its size or

appearance is distracting in the learning environment (i.e., jewelry with sharp edges or which is so long or dangling as to pose a safety hazard)

•There is no visible "body piercing" allowed, and it is preferred boys do not wear earrings and all students K-6 not to wear make-up or artificial nails

#### Additional Dress Standards:

The following attire is NOT to be worn at school:

- •Insignias and logos of non-school sponsored organizations that may be associated with inappropriate activities
- •Hooded sweatshirts and jackets must be worn with hoods down
- •Belt buckles, jewelry, bandanas, stocking caps, hair nets, rags, gloves, biker wallets or other decorations with initials, inappropriate symbols or signs
- •Any pants/shorts that are oversized and inappropriate for the wearer (all pants must fit and be worn at waist level)
- •Tattoos may not be visible
- •Any shirt with long sleeves which is dramatically oversized and inappropriate for the wearer, any oversized tee shirt, sweatshirt or polo shirt which has been modified with the addition of ironed-on creases or pleats on the front or back; net shirts

•Any clothing directly related to negative and/or inappropriate cultures

The Principal will handle decisions regarding the appropriateness of clothing. In the event there is a concern regarding clothes or appearance, parents may call the school or the school will contact the parents.

# D. Attendance/SARB Policy

Unexcused Absences	Excused Absences	
<ol> <li>3<sup>rd</sup> unexcused/unverified/tardy</li> <li>Notify site administrator.</li> <li>Send 1<sup>st</sup> unexcused SARB letter to parents indicating student is truant.</li> <li>Send log to CWA monthly.</li> </ol>	<ul> <li>3<sup>rd</sup> excused absence</li> <li>1. Monitor absences and document how the absence was verified and why. Determine if a health issue exists.</li> <li>2. Monitor patterns: Monday/Friday or certain days.</li> </ul>	
<ul> <li>6<sup>th</sup> unexcused/unverified/tardy</li> <li>1. Notify site administrator.</li> <li>2. Send 2<sup>nd</sup> unexcused SARB letter to parents and log to CWA.</li> <li>3. Site administration will schedule a Group Attendance Intervention Meeting (GAIM) with parents(s) to resolve attendance issue.</li> <li>4. Parents sign the pre-SARB contract.</li> </ul>	<ul> <li>6<sup>th</sup> excused absence</li> <li>1. Continue to monitor absence.</li> <li>2. Determine if a health issue exists.</li> <li>3. Determine if excessive absences notice should be sent when not related to health issue.</li> <li>4. Excused letter #1.</li> </ul>	
<ul> <li>9<sup>th</sup> unexcused/unverified/tardy</li> <li>1. Notify site administrator.</li> <li>2. Submit home visit request form to CWA.</li> <li>3. Principal or designee meets with student and parents to discuss absence.</li> <li>12<sup>th</sup> unexcused/unverified/tardy</li> <li>1. CWA office will send out 3<sup>rd</sup> SARB truancy letter.</li> </ul>	<ul> <li>9<sup>th</sup> excused absence</li> <li>1. Conduct a 1<sup>st</sup> attendance RtI to address impact absences are having on educational performance and develop a plan for improvement.</li> <li>12<sup>th</sup> excused absence</li> <li>1. Excused letter #2.</li> </ul>	
<ol> <li>15<sup>th</sup> unexcused/unverified/tardy</li> <li>Notify site administrator to submit a referral to SARB.</li> <li>CWA will send SARB letter to parent for a mandatory meeting.</li> <li>SARB panel will review documentation and make recommendations.</li> </ol>	<ul> <li>15<sup>th</sup> or more excused absences</li> <li>1. Conduct 2<sup>nd</sup> attendance RtI meeting.</li> <li>2. Team determines if SARB is appropriate.</li> </ul>	
If truancy continues, CWA will schedule 2 <sup>nd</sup> SARB meeting for further interventions. CWA will refer parents to the District Attorney meetings.	If absences continue, parent will be referred to SARB. Panel will determine plan of action: Social Services, La Habra Police Department, District Attorney Meetings, and Family Counseling, etc.	

#### E. Visitor/Volunteer Policy

#### **Classroom Visitation**

La Habra City School District believes that parents are important partners in the success of our school program and welcomes parents and professionals to visit our school sites. In the effort to maintain the integrity of instruction, ensure student confidentiality, maintain a safe school environment and minimize disruption of the instructional process, LHCSD has developed visitation guidelines which are available in the school office. Please check-in at the office for an I.D. badge before going to the classroom.

#### Purpose of the LHCSD School Volunteer program:

The purpose of the LHCSD School Volunteer Program is to enhance student achievement by engaging and leveraging the rich talents and expertise of our local school communities.

School volunteers:

- Reinforce classroom learning by assisting teachers in classrooms with non-instructional tasks
- Support school personnel in the effective operation of schools
- Promote positive partnerships between the home, schools and the community
- Serve as positive role models for students by helping students develop a more positive attitude about themselves, schools and communities

#### Section I: Volunteer Application Process

Individuals are not allowed to begin a volunteer school assignment until the following are completed:

- Volunteer Application Form
- Criminal History Declaration Form
- Expectation and Requirement Form

Volunteers serving at more than one LHCSD school must have a completed application for each school/office on file.

Volunteers serving less than 16 hours per week at a site do not need fingerprinting clearance but need to be checked against the Megan's Law website.

Student Teachers and School Counseling Interns shall be referred directly to the District's Human Resources Department at ext. 80103.

#### Section II: Health And Safety

<u>Tuberculosis Clearance</u>: Tuberculosis (TB) clearance must be presented to school personnel as part of the application process. All TB clearances must be within the last four years prior to the individual starting volunteer service. TB clearances that are older than four years from the time the volunteer application is submitted will not be accepted. *TB clearance is the responsibility of the volunteer*.

<u>Sex Offender Statement and Megan's Law</u>: The school principal or an acceptable designee must check all volunteer applicants against the California Megan's Law online database for sex offender clearance at <u>http://www.meganslaw.ca.gov/</u>. Any volunteer applicant whose name appears on the Megan's Law list and is required to register as a sex offender is prohibited from serving as a school volunteer in any capacity including individuals participating in one-time activities.

#### **Required for persons volunteering for more than 16 hours per week**:

- <u>Fingerprinting (Background Clearance)</u>: Fingerprinting by the Department of Justice (DOJ) and the Federal Bureau of Investigation (FBI) is required prior to the school's submission of the individual's application.
- Fingerprinting must be conducted through LHCSD. Schools with volunteer applicants requiring fingerprinting must contact Classified Personnel at ext. 80302.
- LHCSD employees desiring to participate in a school volunteer program do not have to resubmit a Fingerprinting Application; however, LHCSD employees must complete a volunteer application.

#### Section III: Exceptions

- *I.* Volunteer Applications <u>NOT</u> required but verification on Megan's Law website required for the following individuals:
  - Parents observing their child's classroom and who remain under the direct supervision of an administrator or designee at all times
  - Individuals participating in one-time activities where there is limited contact with students or staff and supervision is provided by a certificated District employee. Examples include:

Chaperoning dances or one-day field trips (under 16 hours in duration)

Providing clerical functions that do not involve access to confidential documents or information

Guest speaking engagements

Job-shadowing events from local universities (less than 16 hours in duration)

Field Day

• School volunteers, like all campus guests, are required to sign in at the school office upon entering the school premises and sign out when they exit the campus.

#### VIII. Additional Policies and Regulations Related to Student Safety

Please see Board Policies and Administrative Regulations for more information about the following:

Bomb Threats AR 3516.2

Bullying BP 5131.2

**Child Abuse Prevention and Reporting** BP 5141.4/AR 5141.4

**Comprehensive Safety Plan** BP 0450/AR 0450

**Discipline** BP 5144/AR 5144

**Disruptions** BP 3515.2/AR 3515.2

Dress and Grooming BP 5132/AR 5132

Earthquake Emergency Procedure System AR 3516.3

Fire Drills and Fires AR 3516.1

Gangs BP 5136

Hate-Motivated Behavior BP 5145.9

Nondiscrimination/Harassment BP 5145.3/AR 5145.3

Student Disturbances BP 5131.4/AR 5131.4

Search and Seizure BP 5145.12/AR 5145.12

Sexual Harassment BP 5145.7/AR 5145.7

Suspension and Expulsion/Due Process BP 5144.1/AR 5144.1

Suspension and Expulsion/Due Process (Students with Disabilities) AR 5144.2

**Transportation Safety and Emergencies** AR 3543

Vistors/Outsiders BP 1250

Weapons and Dangerous Instruments BP 5131.7/AR 5131.7

**Student Handbook**: A copy of Imperial Middle School's student handbook is available in the school office and on our website.

# La Habra City School District

Washington Middle School 716 E. La Habra Blvd. La Habra, CA 90631 562-690-2374



# COMPREHENSIVE SAFE SCHOOL PLAN 2021-2022

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#### Introduction

Washington Middle School has a responsibility to provide for the safety of all students and staff in an emergency. An emergency or crisis may affect a single classroom, a building, or the entire school. The plans and procedures found in this Comprehensive Safety Plan provide teachers with a quick review of the steps to take in the event of an emergency on campus.

Safety drills for earthquakes, fires, and other disasters are held regularly to assure the safety of all students. Our school conducts monthly fire and earthquake drills. Lockdown drills are routinely performed. Each teacher reviews emergency procedures with students in order for our pupils to be well prepared. Our team regularly reviews and modifies adaptations to emergency procedures for students with disabilities. These adaptations are communicated with support personnel and practiced in conjunction with school-wide drills.

In the event of an actual disaster, children will remain in the protective custody of school personnel. An emergency card is on file to ensure that students are released to authorized adults. The school is equipped with food, water, and first aid kits. It is essential for parents to keep emergency names and phone numbers up to date at all times.

#### I. The Comprehensive School Safety Plan Overview

The Comprehensive School Safety Plan (CSSP) is required by Education Code (32282-32289). It is to be reviewed and updated annually by March 1 and submitted for approval to the School Site Council as well as to the District's governing board. The contents of the CSSP should include information assessing the status of school crimes committed on school campuses and at school-related functions, strategies, and programs that provide or maintain a high level of school safety, and procedures for complying with existing laws related to school safety. For additional information on policies, or procedures, and how you may become involved with school safety programs, please contact:

Greg White, Principal Washington Middle School 716 E. La Habra Boulevard La Habra, CA 90631 (562) 690-2374 gwhite@lahabraschools.org

Prepared by:

Safety Planning Committee School Site Council

- The Comprehensive Safe School Plan will be presented at School Site Council on 2/17/22.
- > The Comprehensive Safe School Plan will be presented to the public on 3/10/22.

A copy of the CCSSP is available for review at the Washington Middle School office and at the La Habra City School District Office. In addition, the CSSP is available on the District website at www.lahabraschools.org.

#### II. General School Information

#### A. School Profile

Washington Middle School is located in the city of La Habra and serves approximately 630 students in grades 7 - 8. This middle school offers a comprehensive curriculum with opportunities for students to participate in STEM opportunities and Visual and Performing Arts.

#### **B.** Safe School Mission

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Students and staff will have a safe and secure campus where they are free from physical and psychological harm. The principal and staff are committed to maximizing school safety and creating a positive learning environment that teaches strategies for violence prevention with emphasis on high expectations for student conduct, responsible behavior, and respect for others.

#### C. School Safety Committee Membership

Washington Middle School – School Safety Committee 2021-2022			
Name	Title		
Greg White	Principal		
Jose Ochoa	Assistant Principal		
Julie Cruz	Counselor		
Jay Supple	Teacher		
Yannis Petrakis	Teacher		
Michelle Renteria	Health Clerk		
Shannon Belknap	Teacher		
Lupe Moser	Clerk		
Matt Bridgeford	Teacher		
Trang Trotter	School Psychologist		

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# D. School Site Council Membership

Education Code Section 35294.2(e) requires that the Comprehensive School Safety Plan be reviewed and updated annually by the School Site Council.

The School Site Council for Washington Middle School during the 2021-2022 school year is comprised of the following individuals:

Washington Middle School – School Site Council 2021-2022			
Name	Title		
Greg White	Principal		
Josh Kang	Teacher		
Julianna Moon	Teacher		
Jason Morris	Teacher		
Yannis Petrakis	Teacher		
Yessica Chavez	Classified		
Karla Aldama	Parent		
Adela Chavarria	Parent		
Artuo Diaz	Parent		
Alejandra Gutierrez	Student		
Nadia Perez	Student		
Lily Venegas	Student		

#### III. Safe School Reports

#### A. School Crime Status

Washington Middle School does not experience high incidents of crime on campus or during schoolrelated functions.

2021-2022 Summary Data	
Total Suspensions	90
Total Expulsions	1

This chart provides an unduplicated count of students involved in one or more incidents during the academic year who were subsequently suspended or expelled.

#### B. Safe School Assessment Resources

The following resources were analyzed to develop an understanding of current conditions on school safety and standard practices, in addition to developing a comprehensive plan of action and procedures to ensure students, staff, and visitors are provided a safe and secure environment.

- Parent Surveys
- Student Engagement Survey
- Organization and Planning Survey
- Facilities Inspection Tool

#### IV. Emergency Response Teams and Support Personnel

#### A. Administration

0	Principal:	Greg White
0	Assistant Principal	Jose Ochoa
0	MTSS Tosa:	Megan Klein
0	School Psychologist:	Trang Trotter
0	Assembly Area Captain:	Matt Bridgeford
0	Team Leader #1:	Nathan Painter
0	Team Leader #2:	Yannis Petrakis
0	Team Leader #3:	Shannon Belknap
0	Office Manager:	Sonia Kneip

#### **B.** Command Center

0	Principal:	Greg White
0	Assistant Principal:	Jose Ochoa
0	School Office Manager:	Sonia Kneip

#### Duties:

Principal will:

- 1. Assist in the flow of communication
- 2. Assist in the dispersal of students
- 3. Direct operations and governance
- 4. Request and/or receive reports from staff members

Office Manager will:

- 1. Develop a resource log
- 2. Record the time of all requests of resources, (i.e., fire department, police department, etc.), in the resource log
- 3. Record times of arrival for all support personnel in the resource log
- 4. Record other major incidents that take place, such as orders from the La Habra Police

Department for lockdown, evacuation, or all clear

#### Equipment/Supplies:

- Digital two-way radio
- Emergency microphone/megaphone system
- Clipboard, notepad, writing utensil

Location of Command Center:

• Main office.

#### C. Assembly Area Team

Team Leaders:

Shannon Belknap - Teacher

• Team Members – (Eighth grade teachers)

Theary Procaccini

• Team Members - (Seventh grade teachers)

#### Duties:

Team Leaders will:

- 1. Collect student accountability forms and roll sheets
- 2. Inform administration of any issues specific to their team

## Assembly Team Members will:

- 1. Organize and supervise students assigned to them
- 2. Take attendance and complete student accountability forms
- 3. Coordinate with EOC regarding student release procedures
- 4. Maintain calm climate
- 5. Distribute food, water, and emergency supplies as needed
- 6. Administer first aid as needed

Equipment/Supplies:

- Attendance rosters
- Pencils
- Student accountability forms
- Family emergency plan checklist
- Classroom first aid kit

Location:

- Midfield
- Students will stand in line according to classroom number

#### D. Assembly Area Captain

Shannon Belknap– Teacher Theary Procaccini – Teacher Denise Gonzalez – Teacher

Duties:

Assembly Area Captain will:

- 1. Take a leadership role in the absence of the principal
- 2. Take class attendance, move to the front of the assembly area
- 3. Receive classroom attendance count from assembly team
- 4. Report attendance count to the command center
- 5. Oversee assembly area
- 6. Assist with first aid in assembly area as needed

Equipment/Supplies:

- Clipboards
- Pencils
- Area class rosters/attendance
- Safety vest
- Two-way radio

## E. First Aid Team

Michelle Renteria – Licensed Vocational Nurse Lupe Moser – Clerk Typist Summer Villegas -Teacher Frank Salcedo-Fierro - Teacher Jee Kang - Teacher Shelley Lyon - Teacher

Duties:

The First Aid Team will:

- 1. Administer first aid and record information of injury(s) and treatment
- 2. Prepare first aid supplies at the request of the command center
- 3. Administer first aid and record information of the extent of injuries
- 4. Receive information from the search and rescue teams
- 5. Maintain a first aid log of injuries that have been reported by search and rescue
- 6. Determine the need for additional medical assistance
- 7. Dispatch personnel to other areas as needed

Equipment/Supplies:

- First aid cards
- First aid supplies
- Stretcher
- Blankets
- Wheelchair
- Two-way radios
- Clipboards
- Pencils
- Safety vests

# F. Fire Team

Carlos Heredia – Day Custodian Joe Magana – Evening Custodian

## Duties:

### Fire Team will:

- 1. Secure area and evacuate students and staff, if necessary
- 2. Confirm the existence and location of the fire
- 3. Notify the command center of existing fire(s)
- 4. Receive input from the Search and Rescue Team
- 5. If needed, use appropriate fire control equipment to rescue

### Equipment/Supplies:

- CO2 Fire Extinguishers
- Gloves
- Blankets
- Helmets
- Two-way radios
- Safety vests

#### Assigned Areas:

• Areas affected by the fire and surrounding areas

## G. Search and Rescue Teams

- Team #1 Jose Ochoa (AP) & Darren Merrill Teacher
- Team #2 Yannis Petrakis & Teri Jackson Teachers
- Team #3 Robert Linarez & Jay Supple
- Team #4 April Porterfield Satellite Kitchen Lead
- Team #5 Megan Klein & Jason Morris– MTSS Tosa & Teacher

## Duties:

Search and Rescue will:

- 1. If they are classroom teachers, release their students to their buddy teacher
- 2. Report to the first aid station to receive team assignment
- 3. Sweep through assigned area
- a. Check each room vocally, visually and physically
- 4. Report any injuries to the first aid/command center stations using two-way radio
- 5. Extinguish small fires using classroom fire extinguishers
- 6. Upon completion of the search, report to first aid team to assist with injuries, if needed
- 7. Turn in search and rescue assessment forms to the command center
- 8. Return to assembly area upon completion of all duties

Equipment/Supplies:

- Clipboards
- Search and rescue assessment forms
- Tape
- Flashlights
- Gloves
- Hard hats
- Safety vests
- Two-way radios

Search areas:

• Team #1 - Classrooms and bathrooms in 200 and 300 buildings including boys and girls locker rooms.

- Team #2 Classrooms and bathrooms in 400 and 500 building bungalows.
- Team #3 Classrooms and bathrooms in 500 and 600 building.
- Team #4 Kitchen and bathrooms in the MPR.

Team #5 - Offices, library, classrooms, and restrooms in the school

office

# H. Cafeteria and Custodial Team

April Porterfield– Satellite Kitchen Lead Carlos Heredia - Day Custodian Joe Magana– Evening Custodian

## Duties:

Cafeteria and Custodial Team will:

- 1. Shut off utilities after necessity is determined
- 2. Lock or unlock gates to provide egress for emergency services
- 3. Set up tables and chairs at the command center, first aid station, and the parent communication

## center

- 4. Determine resources that are available for immediate school use:
- a. Water, food, power, radio, telephone, and sanitary conditions
- 5. Report extent of damage to the command center

### Equipment:

- Tools and toolbox
- Emergency organization plan
- School maps
- Cooking and serving utensils
- Two-way radios

## I. Parent Communications Team

Sonia Kneip- School Office Manager

Duties:

Parent communication team will:

- 1. Set up the parent communication center
- 2. Display "Parent Communication Center" signs
- 3. Verify parent/guardian identification on emergency student release cards or the Family

Emergency Plan Checklist prior to releasing students

- 4. Maintain emergency release log of all students released from campus
- 5. Check off, from the school roster, the names of all students released from campus

Equipment:

- Emergency student release cards
- Class roster
- Emergency release log
- Student support team release notes
- Parent communication sign
- Two-way radio
- Keys
- Clipboard
- Pencil/Pens

Location of the Parent communication center:

• Adjacent to the command center

## J. Support Personnel

#### School Resource Officer

The School Resource Officer (SRO) is the sworn member of the La Habra Police Department (LHPD) assigned to deal with Law Enforcement related activity involving any actions in which students of La Habra City School District (LHCSD) are suspects, witnesses or victims or crimes in which the District is the victim.

In addition, the SRO will:

- Serve as a member of the Student Attendance Review Board
- Act as a liaison between the LHCSD and the LHPD
- Provide referrals as needed
- Notify school administration when law enforcement activity off campus has repercussions that affect the school

• Assist in the investigation of ongoing crimes involving LHCSD students, which requires their contact during school hours

#### School Counselor

The LHCSD School Counselor provides all learners access to a developmentally appropriate and comprehensive guidance counseling program focused on academic success, personal and social development, and career and college guidance. Typical duties of the school counselor include:

• Guide individuals and groups of learners through the development of communication, problemsolving, decision-making, social/emotional learning, and conflict resolution skills

• Assist teachers and provide leadership on tiered interventions related to the emotional, social, and personal development of students

• Provide prevention and intervention services for learners such as social skills development, social-emotional learning, and conflict resolution, and crisis intervention

• Consult and collaborate with District specialists such as school psychologists, community liaisons, and school nurses to provide families with information on community–based resources

• Participate in the School/District crisis team

## Preparing for an Emergency and Site Maps

#### K. Before an Emergency

It is important for the school to be surveyed with evacuation in mind. This includes identifying potential hazards both inside and outside:

Inside

- Suspended ceilings, hanging light fixtures
- Large windows not protected against shattering
- Bookcases, cabinets, computers, TV's, VCR's and projectors
- Storage areas with cleansers, paint or hazardous materials

# Outside

- Places where the natural gas supply, water, sewer or electrical grids cross the site
- Power lines and electric shock hazards such as fences and metal buildings

Areas near buildings and covered walkways where debris, roof tiles or glass may fall

- Routes past concrete walls
- Trees

Additional Preparation

- Designate evacuation routes without overhead hazards and other types of hazards
- The needs of students with disabilities should be considered when planning an evacuation
- Assembly areas should be as close to the evacuated facility as safe
- Establish alternate routes to the designated assembly areas

• As staff plans their evacuation routes, always make sure they know what they want to do and where they want to go

- School emergency plans should be reassessed after every emergency and modified as needed
- Necessary changes are to be reported to the administrator
- Staff will be trained to implement the plan
- Exercises will be conducted monthly each school year
- Alternate routes and methods will be practiced
- Substitutes, temporary faculty, and staff should review these emergency response guides before beginning class or work
- Employees are to be prepared to receive students who may be evacuated from another school
- Identify those employees responsible for securing student medicine and emergency cards

#### **Emergency Two-Way Radio Communications**

The District's two-way radios are assigned to each school site. Channel 1 is for emergency use only. In the case of an emergency, when landlines and cell phone communications have been interrupted, all communication over the two-way radios shall be limited to that of an emergency nature.

All administrators are to practice using their two-way radio during drills.

#### Use of Two-Way Radio Communications

During a District-wide drill or a real emergency, all sites shall use the Emergency Channel to communicate with the District Emergency Operations Center (EOC). No one shall proceed with transmission before they identify themselves and their location (i.e., site) prior to transmitting a message.

When applicable, the school site administrator in possession of the digital hand-held radio should turn it on as soon as possible during or following an emergency that has affected the landlines and cell phone communications with the District Office.

If an emergency occurs, which has only affected your school and you have lost landlines and cell phone communications with the District Office, turn on your District digital two-way radio, identify yourself and your site location, wait for an acknowledgment and proceed with your transmission.

Following a natural disaster, such as an earthquake, the school site administrator should not attempt to transmit a message until the District EOC center begins the roll call unless there is a life-threatening injury or situation.

#### The roll call is as follows:

When the District EOC Incident Commander says, "Beginning roll call," the school site administrator should prepare to identify himself/herself and give an assessment of injuries and/or damage to the site.

## **Evacuation Should Never Be Automatic**

There may be more danger outside than inside. There may be no safe assembly areas outside. There may be no clear routes to get outside.

Teachers are to survey their classrooms to see if it is safe to stay inside. It may be safer inside the classroom, even in the dark, than outside in danger. Before a decision is made to vacate a classroom or school, it must be determined if there is a safe route and a safe place to assemble the students.

Administrators

• When an emergency occurs, assess the situation and notify the School Resource Officer and Superintendents' Office

- Determine what is going on outside and inside the site
- Evaluate the short and long-term effects
- If needed, call 911 and request assistance
- Decide whether to keep students and staff in place or to evacuate all or part of the student body
- Contact teachers and staff to inform them of the situation
- Initiate initial response actions
- Mobilize your emergency management organization
- Determine the safest course of action
- Establish preferred routes and where to place the assembly area
- Formulate an incident response plan

• Communicate your directions to faculty, staff, and students by telephone, two-way radio, PA system, intercom or runners

- Notify District Public Information Officer (PIO).
- Follow up to see that your instructions were carried out as intended
- As needed, modify your plan to meet new needs or contingencies
- Keep the District informed of your status and needs

## Faculty/Staff

• <u>When an emergency occurs: DO NOT automatically move students into the corridor or outside</u> the building

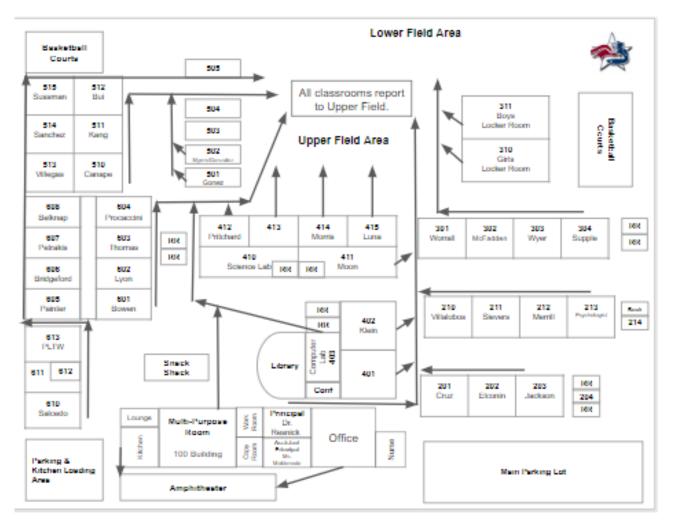
• Evaluate the situation and inspect the area for hazards and dangers

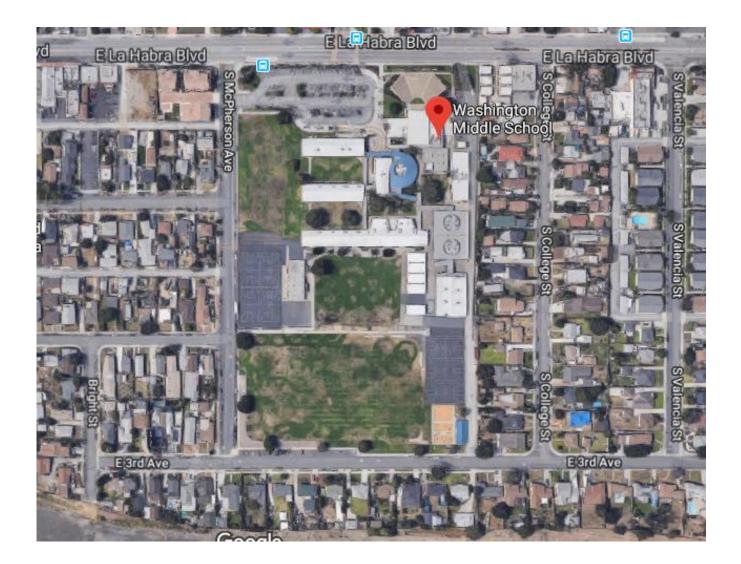
• If a long period of time has elapsed and you have received no instructions, you will need to decide whether to remain or to evacuate

• If you need to move, determine the safest way to move your students and decide where you are going before you depart

- Account for your students before you leave the classroom and after you arrive at your safe site
- Take your roll sheet
- Once you get to the assembly area, communicate your whereabouts to the Superintendent's Office

## L. Site Map – Evacuation Plan





### Site Evacuation

If the administrator in charge decides that imminent danger to life exists, he/she may order an evacuation. Evacuation will be made in accordance with the site evacuation plan. Take your two-way radio with you to communicate your progress/problems with the Emergency Operations Center.

Students who are capable of walking will stay on the sidewalks and proceed to the next designated alternate site. The primary assembly area will be:

#### Mid Field - Grass Area

The secondary assembly area will be:

#### Basketball courts by Mc Pherson street

• To evacuate by bus, the administrator in charge is to contact the Emergency Operations Center who will contact the transportation provider to arrange to have busses dispatched to the site for student/staff pick up

- Busses will drop off students at the nearest alternate site
- The assembly area will be the field area

• The EOC will contact the Superintendent and the Emergency Services Coordinator advising them of the status (number of student/staff and others to be transported)

- Students will be released only to individuals listed on the emergency card
- Notification must be left at the school site indicating the address where students have been relocated
- The administrator in charge will direct all further action

**Off-Campus Emergency Evacuation Sites:** 

Plan A: Lot at North/Western corner of Harbor and La Habra Blvd.

Plan B: El Centro Park

## N. On-Site Assembly Area

#### Primary/Short Term: Mid-field - Grass Area

### Secondary /Long Term: **Basketball Courts**

1. Take roll count of students and report findings to the administrator in charge

- 2. Assess medical needs
- 3. Request assistance as needed

• The Maintenance Department will act as the Emergency Operations Center (EOC) for the District. The District EOC will have the ability to contact and request assistance from the City. Requests for additional assistance will be made through the City's EOC to the county operations area.

• The School District EOC, after the emergency, will begin contacting all schools in alphabetical order starting with elementary schools to ascertain damage assessment and needs requirements. If an emergency exists at your site, feel free to break in and communicate your needs. (Use Emergency Channel 1).

• If the District cannot dispatch help, then the City EOC will be contacted to request assistance/aid.

• When the La Habra Police Department responds and sets up a command post, the Principal or their designee shall partner with the officer and respond to the command post.

- 4. Provide medical care
- 5. Provide for mass care needs (i.e., food, water, shelter, sanitation)
- 6. Do not light fires or touch fallen wires
- 7. Be alert for instruction from the administrator in charge
- 8. Do not attempt to enter a building until it has been declared safe by an authorized official

9. During a major emergency incident, students will only be released to the parent, guardian or the adult specified on the emergency card\*

\*There shall be no exceptions to the policy. Students who are not picked up by their parents may be transported to another shelter. Emergency response personnel may not arrive at school for several hours. It will be the school's responsibility to care for students and staff.

## V. Emergency Response Plans

#### A. Armed Assault on Campus

An armed assault on campus involves one or more individuals who attempt to take hostages or cause physical harm to students or staff. Such incidents may involve a sniper, an intruder, gang warfare, civil unrest, hostage situation, or police activity such as a stakeout or vehicle pursuit.

Initiate warning system to alert staff:

1. The Principal/Designee will call 911, and then notify the Superintendent's Office

2. The extent of the emergency will dictate the course of action needed. The Principal or their designee will take appropriate action to assure that students and staff, if outdoors, return to and remain inside the buildings. All outside doors should be locked

3. Upon return to buildings, teachers will initiate roll call

4. Staff should take steps to calm and control students in all areas of assembly or shelter

5. Students and staff will remain indoors with lights off and keeping away from all windows until law enforcement confirms that the emergency no longer exists

#### B. Armed Student(s) – Possession Only

Any staff member must report to the school administration if a student is suspected of having a weapon on campus.

- \*\*DO NOT approach the student
- \*\*Stay calm
- \*\*In the safest manner possible, contact the administrator
- \*\*DO NOT attempt to retrieve the firearm
- \*\*DO NOT restrain or discipline the student
- When an administrator or law enforcement arrives, discuss the following:
- \*\*Room number
- \*\*The name of the student
- \*\*The exact location of the student in the classroom
- \*\*Type of weapon suspected
- \*\*Location of the weapon
- \*\*Number of students in the classroom
- \*\*Demeanor of the student and any other useful information
- If the student brandishes the weapon, see "Hostage Situation Procedure."

### C. Animal Disturbance

This procedure should be implemented when the presence of a dog, skunk, coyote, mountain lion, snake or any other animal threatens the safety of students and staff.

Principal or their designee will call 911 as the circumstances would dictate.

The Principal or their designee will initiate the appropriate actions, which include LOCKDOWN or EVACUATION from the affected area.

Upon discovery of an animal, staff members will attempt to isolate the animal from students. If the animal is outside, students will be kept inside. If the animal gets inside, then the students will remain outside. It is suggested closing doors or locking gates as a means to isolate the animal.

The La Habra Police Department's Animal Services Division should be notified in a timely manner.

Inside the classroom:

- Faculty/Staff will inform the principal
- Evacuate the building in a safe manner upwind of the affected area
- The Principal will have security/utilities team isolate and restrict the area
- Faculty/Staff will turn off local fans, close windows, shut down building's air handling system
- Faculty/Staff will check for any students having any contact with hazardous substance/s

Outside the classroom and localized:

• The Principal will direct staff to remove students from the affected area and proceed upwind of area

- The Principal will call 911
- Securities/Utilities team will isolate and restrict affected area Faculty/Staff will turn off local fans, close windows, shut down building's air handling system
- Faculty/Staff will check for any students having any contact with a hazardous substance
- The Principal will notify the Superintendent's Office

Surrounding Community:

- The Principal will be informed or will determine if a potentially toxic substance has been released into the atmosphere
- The Principal will initiate an evacuation or lockdown if necessary

• Securities/Utilities team will turn off all local fans, shut down building air handling system, lock doors and windows, seal gaps under windows with wet towels or duct tape, seal vents and turn off sources of ignition as practical

• All students located outdoors will be directed to proceed immediately to nearby classrooms or buildings

- The school will remain in lockdown mode until an appropriate agency provides the clearance
- The Principal will notify the Superintendent's Office

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#### E. Bomb Threat

Any person receiving a telephoned bomb threat should:

- Keep the caller on the line as long as possible.
- Alert the administration in an appropriate manner.
- Try to determine the age and sex of the caller.
- DO NOT take any chances and contact the school administrator for every threat.

• Leave environment where the bomb is supposed to be as is (i.e., if the door is open, leave open; if lights are on, etc.)

- When directed to do so, evacuate all students and staff from threatened area or buildings.
- Do not remove anything from the classroom and instruct students to leave all backpacks behind.
- If a device is located or observed DO NOT TOUCH IT or MOVE IT.
- Evacuate and wait for further instruction.
- Expect the police department to ask the staff if they had seen anything out of the ordinary.
- School personnel should not search for the device or enter the area.

#### F. Demonstration/Walkout

An unlawful demonstration/walkout is any unauthorized assemblage on or off campus by staff or students for the purpose of protest or demonstration.

- Faculty/Staff will notify school administration immediately.
- The Principal will call 911.

• School administration will initiate appropriate response action, which may include a LOCKDOWN.

- School administration will notify the Superintendent's Office.
- School security will immediately proceed to the front of the school and control the campus.

• School administration will designate staff to accompany students going off campus for supervision and to notify law enforcement.

- Students not participating in the unlawful demonstration will remain in the classroom.
- Teachers will close and lock doors; all staff will close window coverings.
- School administration will notify parents of the incident as appropriate.

## G. Disorderly Conduct

This may involve a student or staff member exhibiting threatening or irrational behavior.

THE GOAL IS TO CALM AND CONTROL THE SITUATION AND ATTEMPT TO ISOLATE THE PERPETRATOR FROM OTHER STAFF AND STUDENTS TO THE EXTENT POSSIBLE UNTIL POLICE ARRIVE.

• The Principal will call 911 as the circumstances dictate.

• The Principal will initiate appropriate immediate response actions, LOCKDOWN or EVACUATION.

• The Principal will assign a staff member to meet police and escort them to the location of the disturbance.

- The Principal will contact the Superintendent's Office as soon as practical.
- Classes should remain in session until law enforcement determines the situation is under control.
- If the perpetrator is a student, police will decide if or when to contact family.

School personnel at the scene of the disturbance:

- Clear bystanders and encourage students to "go about their business" and not get involved
- Intervene to defuse the situation to the extent possible without threatening your own or staff safety

# H. Earthquake

If inside a building:

- 1. Implement "DROP, COVER, HOLD ON" and do not face the windows
- 2. Take precautions against falling objects

a. Get beneath a desk, table or bench and assume Drop, Cover and Hold position (kneeling with hands on head)

b. If cover is unavailable, get against an inside doorway or crouch against wall and cover head

c. Stay away from outside walls and area where there are large panels of glass or heavy suspended light fixtures

3. After the earthquake is over and the ground has stopped shaking, evacuate to the assembly area via designated evacuation route. (Beware of fallen objects, electrical wires, etc.)

a. Implement "buddy system" to handle any injuries (i.e., one teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes)

4. Take roll at assembly area, report information to assembly captains, and report to duty stations

If outside:

1. Implement "DROP, COVER, HOLD ON"

2. After the earthquake is over and the ground has stopped shaking, evacuate to the assembly area. (Beware of fallen objects, electrical wires, etc.)

3. Take roll at assembly area, report information to assembly captains and report to duty stations

Materials Needed for Evacuation:

- 1. Emergency Folder
- a. Emergency procedures
- b. Evacuation map
- c. Class rosters
- d. Classroom attendance count
- e. Notepad and pencil
- 2. First Aid Kit

# I. Explosion/Risk of Explosion

In the event of an explosion or risk of an explosion, such as those caused by leaking natural/LP gas or other causes, the following actions will be needed:

1. Faculty/Staff will give the command to "Drop-Take Cover."

2. Site Administrator will call 911

3. If the explosion occurred within a building or threatens a building, the staff should immediately implement action to evacuate the building

4. Sound the fire alarm

5. Move to an area of safety as far away from the hazard as possible and maintain control of students

6. Render first aid as necessary

7. Use a fire extinguisher if appropriate (Note: Staff should be aware of locations and proper use of fire extinguishers)

8. Take roll

9. The administrator will direct further action as required

10. Students and staff should not return to the school until the Fire Department Officials and Law Enforcement declare the area safe

11. The Administrator will assess the situation and call the District Office Disaster Preparedness Coordinator as soon as practical

12. Students/staff will evacuate buildings in a direction away from the threat of explosion and move to a location upwind and as far away from the site as possible

13. Take roll again

14. The site administrator will direct further action as necessary

## J. Fight/Large Group Disturbance/Riot

# THE GOAL IN THIS SITUATION IS TO PREVENT ESCALATION AND CONTAIN THE AREA TO THE EXTENT POSSIBLE UNTIL POLICE ARRIVE.

School Personnel:

- The principal/designee will call 911
- The principal/designee will meet police and escort them to the location of the disturbance.
- School personnel should contact school security immediately.

• Faculty/Staff will hold classes, if in session until law enforcement determines the situation is under control.

• Clear bystanders and encourage students to "go about their business" and not get involved

• Intervene to defuse the situation to the extent possible without threatening your safety or the safety of your staff

• The administrator will inform the Superintendents' Office as soon as possible

## K. Fire on School Grounds

If a fire starts anywhere on the school campus:

1. The person discovering a fire or smoky area within the school perimeter will contact the office immediately

2. The principal or designee will sound the fire alarm immediately. In the case of electrical failure, the principal or designee will disperse a team to make the fire announcement.

3. Students and staff will evacuate the building in accordance with the fire evacuation route posted in each room

- 4. Teachers must take emergency folder and first aid kit when evacuating
- 5. Turn off lights and overheads when leaving room
- 6. Close all doors upon exiting room or building
- 7. Implement "Buddy System" to handle any injuries (teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes)
- 8. Use emergency folder contents to:
- a. Take roll.
- b. Complete attendance count form.
- c. Send attendance count form to assembly captains.
- d. Report to duty stations.
- 9. The administrator will inform the Superintendents' Office as soon as possible.

Dispatch Numbers:

La Habra City Police Department - (562) 383-4300

Los Angeles County Fire Department - (562) 868-0411

Dial 911 in case of an emergency

## L. Fire in Surrounding Area

This procedure addresses the situation when a fire is discovered in an area adjoining the school. Decisions should be made based on the size and location of the fire, proximity to the school and how likely the fire will affect the school.

1. Principal/Designee will initiate appropriate response action, lockdown, evacuation or off-site evacuation.

2. Principal/Designee will notify police – 911

If Evacuation:

1. Students and staff will evacuate the building in accordance with the fire evacuation route posted in each room.

2. Teachers must take emergency folder and first aid kit when evacuating.

3. Turn off lights and overhead projectors when leaving the room.

4. Close all doors upon exiting room or building.

5. Implement "Buddy System" to handle any injuries (teacher remains with injured student and "Buddy Teacher" supervises the evacuation of both classes).

6. Take roll at the assembly area, report information to assembly captains, and report to duty stations.

7. The administrator will inform the Superintendents' Office as soon as possible.

## Air Quality

1. If the air quality is poor due to smoke, dust or ash particles in the air, then the principal or site administrator may decide to limit physical activity for the period of poor air quality.

## M. Flooding

This procedure applies whenever storm water or other sources of water intrude or threaten to intrude school grounds or buildings. Flooding may occur because of prolonged periods of rainfall, where the school would have sufficient time to prepare.

Alternatively, flooding may also occur without warning because of damage to water distribution systems.

- The principal or designee will initiate appropriate immediate response actions;
- LOCKDOWN, EVACUATE, or OFF-SITE EVACUATION
- The principal or designee will notify 911
- Principal or designee will notify the Superintendent's Office

## N. Food or Water Contamination

This procedure should be followed if site personnel suspect contamination of either food or water. It applies where there is evidence of tampering with food packaging, observation of suspicious individuals in proximity to food or water supplies, or if notified of possible food or water contamination.

Indicators may include unusual odor, color, taste, or multiple employees experiencing nausea, vomiting or other illness.

- The principal or their designee will:
- Isolate suspected contaminated food/water and restrict access to the area
- Notify 911
- Notify the Superintendent's Office
- Will cooperate with the Orange County Public Health Department
- Notify parents of affected students

The Faculty will:

- Make a list of all potentially affected students and staff
- Make a log of symptoms, the suspicious food/water, quality and character of products

Medical first responders will assess the need for medical aid.

#### **O.** Hostage Situation

Remember Time is on your side!

If the entire classroom is taken hostage:

Do

- Stay calm
- Obey suspect's commands
- Be passive
- Try to calm suspect and listen to complaints or demands
- Keep students calm and don't allow them to agitate the suspect
- Ask permission of suspect at all times

Don't

- Try to be a hero
- Challenge the hostage taker
- Confront the hostage taker
- Argue or fight
- Use words "hostage, captive or negotiate"

KEEP ALL RADIOS, TV'S AND COMPUTERS TURNED OFF. If possible and without increasing risk to you, minimize any possibility that the suspect can hear or see NEWS REPORTS.

Be calm and patient and wait for help. Keep in mind the average hostage incident lasts approximately six to eight hours.

TIME IS ON YOUR SIDE!

## P. Intruder(s) on Campus

A campus intruder is anyone who loiters or creates disturbances on school property.

Daily routine:

- It is important to maintain a closed campus requiring all visitors to register at the office
- Visitors must receive a badge that identifies them as having registered
- Staff must address ALL individuals found on campus who have not obtained the appropriate visitor badge, as safety permits, and direct them to the school office

In the case of a disturbance:

- Staff should contact the school office and give the location of the suspected intruder
- Depending upon the circumstances, lockdown procedures may be implemented
- Wait for instruction from the administrator
- During the lockdown, if you see the intruder, contact the office and give the location immediately
- The principal or the school administrator will call 911 if required
- After the lockdown, take roll and notify school administration of any missing students
- Limit phone and radio traffic to emergency use
- The administrator will notify the Superintendent's Office if needed
- Remain on lockdown mode until released by law enforcement

## Q. Site Initiated Lockdown

Public Address notification: *This is a lockdown; this is not a drill.* 

If INSIDE a building:

1. Lock your door immediately upon notification of lockdown.

2. DO NOT LET ANYONE IN YOUR ROOM AFTER YOU HAVE LOCKED THE DOOR.

- 3. Close drapes, blinds or other window coverings that may exist.
- 4. Direct students to sit on the floor, as low as possible being as quiet as possible.
- 5. Take roll and make a list of missing students.

6. Remain inside of classroom or building and DO NOT let anyone out until an administrator has given an all-clear announcement

#### If OUTSIDE a building:

1. Immediately report to your room bringing all students in the area into your room even if the student is not on your roll.

2. LOCK YOUR DOOR IMMEDIATELY UPON NOTIFICATION OF LOCKDOWN.

3. DO NOT LET ANYONE IN YOUR ROOM AFTER YOU HAVE LOCKED THE DOOR.

4. Close drapes, blinds or other window coverings that may exist.

5. Direct students to sit on the floor, as low as possible being as quiet as possible.

6. Take roll and make a list of missing students.

7. Remain inside of classroom or building and DO NOT let anyone out until an administrator has given an all-clear announcement

Students and staff caught outside during a lockdown:

1. Individuals who are found outside of a secure building during a lockdown should look for an open room.

2. If you become aware of staff or student locked outside of classrooms inform the office immediately.

3. In the event that a secure classroom cannot be located, students should seek cover in a restroom.

## La Habra Police Department Initiated Lockdown

The La Habra Police Department is charged with ensuring public safety in a manner that facilitates a swift and positive resolution while minimizing the impact on the community and affected schools. In an effort to ensure a proper response to incidents that can potentially impact schools within the city, the La Habra Police Department is working with other local law enforcement agencies and schools to establish a uniform response plan. As such, a 3-level lockdown procedure has been established in order to ensure the safety of students and staff, as well as ensuring that there is minimal (yet still safe) impact on the learning environment.

Notification procedures:

Nothing in this procedure is intended to limit the school's ability to implement a lockdown on their own. However, in instances where the police department is requesting the school implement a Level 1, 2, or 3 lockdowns, the La Habra Police Department personnel will notify the school's principal (or their designee) via telephone. That notification may be requested by the Incident Commander (Field Supervisor or their designee) or the School Resource Officer and will typically be made by communications (Dispatch) personnel.

#### Levels of a lockdown:

This procedure involves three (3) different levels, based on the severity of the incident, taking into account the following information:

- Nature of the incident at hand
- Nature of any suspect(s) involved (including known criminal history, crime alleged, weapons, gang affiliation, threats made, etc.)
- Proximity to the affected school

In any of the lockdown levels, it is imperative that school staff follow all campus safety protocols (which should be known and familiar to them via their administrations). Regular practice drills are strongly suggested. Staff should also be reminded to maintain a calm, yet assertive demeanor, as this greatly influences the students' response to the direction they receive.

It is critical that staff members be adaptable to take the necessary means (using their training, knowledge of policies, and common sense) to safely resolve a situation at hand.

# LEVEL 1: "<u>ALERT</u>" - (Yellow)

Level 1 lockdowns will result in the affected school securing its perimeter gates, if applicable, and restricting access on and off campus. This is the least restrictive level in terms of impact to the affected school site. In most instances, students will not be aware of an "ALERT" status, as classes will continue as normal. Campus supervisors and administrators should take steps to have a visual presence on campus to ensure the safety of their school.

• Example: The police department would notify the affected school that they are conducting police activity (i.e., search/arrest warrant, or some other police activity) in the general vicinity of the school, but they do not expect it to affect school operations

# LEVEL 2: "<u>CAUTION</u>" - (Orange)

Level 2 lockdowns are more restrictive and will result in students being kept inside classrooms, with <u>unsupervised movement on campus prohibited</u>. School staff will conduct thorough site patrols to ensure all students are in a classroom.

• Example: A police pursuit terminated near the affected school and police are searching the general area for the suspect; there is no additional information to believe that the suspect is armed or dangerous

• Example: This level of lockdown is typically used for instances in which there is police activity near the school, but generally not directly affecting the campus

• A student who is not in a classroom (i.e., in a hallway, quad area, etc.) at the time the level 2 lockdown is implemented should be directed to the nearest classroom and accounted for by staff

• Once safely inside and accounted for, the student can then be escorted by staff back to ensure safe arrival to his/her designated class/teacher

• <u>Supervised</u> student movement can be allowed in cases of need (i.e., bathroom necessities), but should be conducted on a case-by-case need and assessment

• Generally, classroom instruction should continue as usual

• In summary, a Level 2 lockdown allows for the continuance of normal "inside classroom" activities; however, <u>unsupervised</u> student movement on the campus should not occur

• Any outdoor activities (i.e., PE classes, should be directed into a structure, such as the gym or classroom) until the level 2 lockdown is lifted

# LEVEL 3: "<u>EMERGENCY</u>" - (Red)

Level 3 lockdowns will be initiated when the incident poses a significant threat to the safety of the students at the affected school site and will result in the most substantial steps being taken by the school and the police department to maximize the safety of students and staff. In the event of a Level 3 lockdown, all student and staff movement should cease, and staff should ensure that students shelter in place and that the school's lockdown measures are implemented:

- Students should take positions of safety within classrooms
- All known students shall immediately be brought into the nearest classroom and accounted for
- <u>Lock and secure</u> classroom doors and remain inside
- Close any shades, drapes or blinds and keep students away from windows
- Keep students calm and quiet (your demeanor has a direct impact on student demeanor)
- Turn off lights and cover windows, if possible
- Have students sit on the floor or remain under desks and tables

• For rooms that have doors that open inward, consider placing furniture in front of doors to block access

- Remember lessons from "<u>RUN, HIDE, FIGHT</u>" philosophy (if this training was provided to you)
- MENTALLY PREPARE YOURSELF TO TAKE NECESSARY ACTION should the situation call for it
- Take roll and notify the office of any students from other classrooms
- Follow specific campus safety protocols
- Wait for further instructions from school administrators

• Example: This level of lockdown will be used for the most severe types of incidents where it is believed that there is an imminent threat to students and staff. Examples would include an active shooter, armed intruder on campus, or other incident that necessitates the immediate lockdown of the school site.

Deployment of officers to affected schools:

In the event of a Level 2 or Level 3 lockdown, and depending upon available officers, the La Habra Police Department will make every effort to have a School Resource Officer (SRO), or other designated officer, respond to the campus to meet with school administrators, ensure the safety of students, and facilitate the orderly operation of the lockdown from initiation to conclusion. The responsibilities of the assigned officer include but are not limited to:

- Direct interaction with the principal or designated staff member
- Direct communication with the Incident Commander
- Relaying critical information which directly impacts the school
- Planning and coordination of school evacuations, if necessary
- Planning and coordination of dismissal of students to parents/guardians
- Traffic staging and management (i.e., parents, buses, etc.)
- Notification of principal or designee upon resolution of the incident

• Contingency planning with school staff in the event that the incident escalates, is prolonged, or directly involves the campus

• Determination of the need for additional resources (i.e., additional officers, SWAT, medical, bomb squad, etc.) and requests through the Incident Commander

Communications center responsibilities:

In the event of a lockdown, police department personnel shall notify the affected school as soon as possible and advise them of the lockdown level. In the event of a Level 2 or 3 lockdowns, communications personnel will make every attempt, based on available resources, to have an officer deployed to the affected school, with School Resource Officers (SRO's) being the preferred option.

Determination of need for lockdown:

The determination for the need to institute a school lockdown in most cases will be the responsibility of the Incident Commander or highest ranking officer on scene (generally the Field Sergeant or Corporal) but can be made by any officer who believes that current circumstances dictate the need for such lockdown. In the event that a school lockdown becomes necessary, the affected school(s) should be notified as soon as possible via telephone to the school office. This notification should be made through the police department's communication center. The caller should obtain and provide the following information when feasible:

- Name of the school staff member being contacted
- Advise the school of the necessary lockdown and level
- Provide basic information regarding the need for the lockdown (including police activity, if possible)
- Estimated duration, if that can be forecasted
- Obtain the name of the school's point of contact, in the event an officer needs to respond (this should include contact numbers, including cell phone number and is typically the principal)

• Provide a number for the school to call back (in a Level 3 lockdown, Dispatch may be too busy to field additional calls and consideration may be given to using desk personnel, or other personnel as decided upon by the Watch Commander or his/her designee)

Notification of affected police department personnel:

A school lockdown has the potential to impact operations of the entire affected school district, as well as the police department and other city services. For this reason, it is essential that proper notification is made to affected personnel. Typically, notifications will be made by the on-duty Watch Commander, but may be made by the Communications Bureau in the event that the Watch Commander is unavailable or at his/her request:

• Field personnel should notify (or have Dispatch notify) the Watch Commander should a school lockdown be implemented

• The Watch Commander or his/her designee should notify the Chief of Police and Command Staff regarding school lockdowns

• The Chief of Police (or his designee) will be responsible for making notifications to the affected school district's superintendent

• The Chief of Police (or his designee) will be responsible for making any department level notifications (City Manager, City Council, etc.)

• The Watch Commander or Dispatch should notify the department's Public Information Officer (PIO) who will coordinate with the school district's PIO

Notification of affected school district personnel:

Schools should establish protocols for making necessary notifications in the event of a school lockdown. These notifications take into account the need to notify the following:

- School district personnel
- School administrators and faculty
- Students
- Parents of students

School district personnel:

Because a school lockdown has the potential to create widespread concern within the community, it is essential that administrators of the affected school have a plan in place to notify their respective school district offices. School districts should establish notification guidelines and responsibilities as necessary to accomplish this task.

School administrators and school personnel:

Schools should ensure that in the event of a lockdown, they have procedures in place to make necessary notifications to all administrators, as well as affected staff members, in order to ensure a safe environment for all involved:

• Schools may consider utilizing public address systems to make notifications (keep in mind that if you announce a lockdown over a PA system, you may cause unnecessary alarm for students)

• During Level 2 or 3 lockdowns, the school office, including the attendance office will be inundated with phone calls and may want to consider utilizing computers (mass emailing updates to staff) in lieu of telephones

• During Level 2 or 3 lockdowns, student accountability is important and schools are encouraged to develop a plan by which staff can utilize computers to notify the attendance office of any additional students that may have sought shelter in their classrooms (this frees up telephone communication for emergency calls and provides an electronic copy of attendance records, which is important because, during chaotic situations, information may not get relayed accurately over the telephone)

#### Important Note:

Schools may want to consider a secondary location for operations, in the event that the school office becomes inaccessible. That secondary location should have the necessary equipment, including computers, phones, contact information, and phone numbers.

#### Students:

Schools should rehearse lockdown drills with their students to ensure that in the event of an actual lockdown, students understand the procedures. Additionally, since it has been proven that students will inevitably use cellular devices to communicate with parents and friends about the events occurring, it is suggested that schools use this effective device to their advantage by encouraging students to notify their parents that they are "OK" and providing updated information to parents about evacuations and student pick up areas.

By encouraging students to text their parents with updated information, schools have a better chance of reducing potential panic by controlling or dictating the message being disseminated.

Consideration should be given to having the responsible staff member (teacher) orchestrate a text from their students to the parents. For example:

The teacher can instruct his/her class: "Students, get out your cell phones and, together, we are going to put them on the 'silent function.' Now, I want you to type the following message to your parents, 'Mom/Dad...I AM OK and SAFE, but the school is in lockdown. Do not respond to the school. They will not let you in until it is done. I AM OK. Either I or the SCHOOL will let you know when it is over."

#### Parents:

In the event of a school lockdown, parents will be understandably upset and concerned about the safety of their students. This leads to a potentially overwhelming burden on office personnel tasked with monitoring telephones. In order to reduce this burden, schools should develop or incorporate a method of electronic or cellular notification to parents. Commonly known as a "reverse phone system," schools can send out mass phone messages, texts or emails, alerting parents to the fact that there is a lockdown in place and provide updates. Consideration should be given to send similar language as cited in the previous section concerning students sending texts.

Some school districts and cities utilize social media, such as Twitter and Facebook, as an additional means of providing information in times of crisis. Whichever method schools choose, certain basic information should be provided in a timely manner and schools should designate several staff members to be responsible for the dissemination of this information:

- School(s) that are affected
- Alternate pick-up sites for parents to respond in order to retrieve their student(s)
- Timely updates regarding the school lockdown
- Reassuring parents that their students are safe and giving updates as necessary

#### Important Note:

The school should designate a staff member with the responsibility for disseminating information. The Administrator or designee needs to approve the released information. This ensures that the most accurate and up-to-date information is being released and does not jeopardize safety or facility security, or create additional burdens for the school or law enforcement. Schools may want to consider creating a form for such releases, which include the message, signature of the person authorizing the release, and the time and methods in which the message was disseminated.

#### **R.** Loss or Failure of Utilities

This procedure addresses situations involving a loss of water, power or other utilities on school grounds. This procedure should also be used in the event of a gas leak, an exposed electrical line, or a break in sewer lines.

• If water or an electrical line is broken, an effort should be made to turn off the water or power to the affected area and notify the school administrator immediately

• Upon notice of loss of utilities, the school administrator will initiate appropriate immediate response actions, which may include LOCKDOWN or EVACUATE BUILDING(S)

• The school administrator will notify the Maintenance and Operations Department and will provide the location and nature of the emergency

• The school administrator will notify the superintendent of the loss of utility service

• If the loss of utilities generates a risk of explosion, such as a gas leak, refer to Explosion/Risk of Explosion

#### S. Motor Vehicle Crash

If an accident, such as a motor vehicle collision occurs on or near campus, or if a student or staff member is seriously injured on campus:

• Principal or designee will call 911

• Principal or designee will contact the school office to report the incident and any persons injured or trapped

- If NO buildings are in immediate danger, staff will instruct students to stay in their classrooms
- If buildings are damaged, staff will evacuate everyone from the building as appropriate
- Employees will maintain control of students and take roll
- If evacuated, wait for instructions from the administrator

#### T. Plane Crash

If an accident, such as a plane crash happens on or near campus, or if a student or staff member is seriously injured on campus:

• Principal or designee will contact the school office to report the incident and any persons injured or trapped

- If NO buildings are in immediate danger, staff will instruct students to stay in their classrooms
- If buildings are damaged, staff will evacuate all students and staff from the building as appropriate
- Employees will maintain control of students and take roll
- If evacuated, wait for instructions from the administrator

#### U. Helicopter Landing

On occasions, law enforcement or an air ambulance is required to land on a school campus. In the event that a school is to be used as a landing zone in an emergency the principal or designee should:

1. Contact the School Resource Officer to assist in the coordination of events between law enforcement and the school office

2. Notify all staff of the pending landing

3. Initiate a "Lockdown" restricting all students to their classrooms, canceling or postponing lunch and/or recess until the helicopter has departed from the campus

4. Notify the District Office and keep them updated on the circumstances

#### V. Severe Heat Advisory

In cases of an extreme temperature advisory, the following guidelines should be followed:

1. Outdoor activities by students and staff shall be modified to prevent heat stroke or heat exhaustion during hot weather.

2. When temperatures are 80 to 90 degrees Fahrenheit, the following precautions shall be taken:

a. Allow unrestricted access to water.

b. Provide adequate time (at least ten minutes per hour) for rest and cooling.

c. Carefully watch those athletes/students with a tendency toward obesity and those with a history of heat-related illness, for signs of hyperthermia.

d. During periods of moderate to high humidity, avoid prolonged vigorous activity.

3. When temperatures are 90 to 100° Fahrenheit, the following precautions shall be taken:

a. Avoid any prolonged vigorous activity, regardless of humidity level.

4. When temperatures are above 100° Fahrenheit, the following precautions shall be taken:

a. All vigorous outdoor activity is to be avoided.

b. Limit outdoor activities to short periods of time.

c. Allow unrestricted access to water, even indoors.

d. Carefully watch those athletes and students with a tendency toward obesity for signs of hyperthermia.

e. Students with a history of heat-related illness shall remain indoors.

f. Limit athletic practices to short, non-vigorous workouts.

#### W. Psychological Trauma

Crisis management at LHCSD specifies action during and subsequent to any emergency that may have a psychological impact on students and staff such as an act of violence; death of a student or staff member; an earthquake or other natural disasters; or a serious environmental problem. Emergencies like those described above usually produce one or more of the following conditions:

• The school administrator will establish a Crisis Intervention Response Team (CIRT) which has primary responsibility for providing necessary assistance after all types of crises

• CIRT will assess the range of crisis intervention services needed during and following an emergency

• CIRT will provide direct intervention service

• CIRT will advise and assist the school administration to restore regular functions as efficiently and quickly as possible

• In performing their duties, CIRT members will limit exposure to scenes of trauma, injury, and death

- CIRT will provide ongoing assessment of needs and follow-up services as required
- CIRT should be provided areas away from the incident

#### VI. School Safety Practices, Policies, and Procedures

#### A. Child Abuse Reporting

All employees of LHCSD are mandated reporters and are obligated to report any incidents of suspected child abuse to the appropriate agency.

Child Abuse Reporting – Call 714-940-1000 or 800-207-4464 (24-hour hotline)

In any investigation of suspected child abuse or neglect, all persons participating in the investigation of the case shall consider the needs of the child victim and shall do whatever is necessary to prevent psychological harm to the child victim.

#### B. Bullying Prevention

The District believes every child is entitled to a safe school environment free from discrimination and bullying. Consistent with state and federal law, the District prohibits bullying and discrimination and provides a timely and effective complaint procedure for pupils who believe they have been the victim of bullying or discrimination.

The District also is mindful that, at times, behavior that is rude or insensitive may be constitutionally protected in the context of a public school environment. Such conduct can best be combated and prevented with effective strategies that involve pupils, parents and school employees in collaborative efforts to teach tolerance and ensure equal educational opportunities for all.

This policy applies to all of the District's students. This policy applies to all acts related to school activity or school attendance occurring within a school under the jurisdiction of the superintendent of the La Habra City School District. (Educ. Code 234.1 (a).)

If school personnel witness an act of discrimination, harassment, intimidation, or bullying, he or she shall take immediate steps to intervene when safe to do so. (Educ. Code 234.1(b)(1).)

#### **Reports**

Any employee who has knowledge of discrimination, harassment, intimidation or bullying shall inform the site administrator of the concern as soon as possible.

The site administrator shall notify the District's Nondiscrimination Officer within 24 hours.

Students who have knowledge of discrimination, harassment, intimidation or bullying are encouraged to inform a teacher or school administrator as soon as possible.

Students and parents may make such complaints anonymously by calling the Nondiscrimination Officer at the number below. Anonymous reports must provide sufficient corroborating evidence to justify the commencement of an investigation.

Because of the inability of investigators to interview anonymous complainants, it may be more difficult to evaluate the allegations and, therefore, less likely to cause an investigation to be initiated.

Formal complaints regarding violations of this policy shall be made pursuant to the district's Uniform Complaint Procedure, Board Policy/Administrative Regulation 1312.3.

The District's Nondiscrimination Officer is: Mario Carlos, Ed.D. - (562) 690-2302

#### C. Dress Code

The following should NOT be worn at school:

•Halter tops, low tops, tank tops, bare midriff tops (all tops must completely cover midriff)

•Cutoffs, extremely short skirts/shorts (underwear should be covered by clothing)

•Clothing with unpatched holes, tears, unhemmed bottoms or slit cuffs

•Clothing that advertises such substances such as alcohol, cigarettes, drugs or utilizes double play on

words, obscenities, profanity, or is suggestive in any way or may be deemed offensive by anyone • Open toe shoes or shoes without backs

• Clothing that depicts illegal actions such as spray painting or use of firearms

•Hairstyles or colors which distract students from learning or present a safety hazard, such as hair that has been colored in shades which are loud and distracting (i.e., purple, green, pink, etc.)

•Hair which has been cut to, or grown to, styles or lengths resulting in distraction or safety hazard (i.e., Mohawks, faux hawks), hair with shaved designs (i.e., symbols, words)

•Jewelry which poses a threat to the health and safety of students or which by its size or appearance is distracting in the learning environment (i.e., jewelry with sharp edges or which is so long or dangling as to pose a safety hazard)

•There is no visible "body piercing," allowed, and it is preferred boys do not wear earrings and all students K-6 not to wear make-up or artificial nails

#### Additional Dress Standards:

The following attire is NOT to be worn at school:

•Insignias and logos of non-school sponsored organizations that may be associated with inappropriate activities

•Hooded sweatshirts and jackets must be worn with hoods down

•Belt buckles, jewelry, bandanas, stocking caps, hair nets, rags, gloves, biker wallets or other decorations with initials, inappropriate symbols or signs

•Any pants/shorts that are oversized and inappropriate for the wearer (all pants must fit and be worn at waist level)

•Tattoos may not be visible

•Any shirt with long sleeves which is dramatically oversized and inappropriate for the wearer, any oversized tee shirt, sweatshirt or polo shirt which has been modified with the addition of ironed-on creases or pleats on the front or back; net shirts

•Any clothing directly related to negative and/or inappropriate cultures

The Principal will handle decisions regarding the appropriateness of clothing. In the event there is a concern regarding clothes or appearance, parents may call the school or the school will contact the parents.

#### D. Attendance/SARB Policy

Unexcused Absences	Excused Absences
<ul> <li>3<sup>rd</sup> unexcused/unverified/tardy</li> <li>1. Notify site administrator.</li> <li>2. Send 1<sup>st</sup> unexcused SARB letter to parents indicating student is truant.</li> <li>3. Send log to CWA monthly.</li> </ul>	<ul> <li>3<sup>rd</sup> excused absence</li> <li>Monitor absences and document how the absence was verified and why. Determine if a health issue exists.</li> <li>Monitor patterns: Monday/Friday or certain days.</li> </ul>
<ul> <li>6<sup>th</sup> unexcused/unverified/tardy</li> <li>1. Notify site administrator.</li> <li>2. Send 2<sup>nd</sup> unexcused SARB letter to parents and log to CWA.</li> <li>3. Site administration will schedule a Group Attendance Intervention Meeting (GAIM) with parents(s) to resolve attendance issue.</li> <li>4. Parents sign the pre-SARB contract.</li> </ul>	<ul> <li>6<sup>th</sup> excused absence</li> <li>1. Continue to monitor absence.</li> <li>2. Determine if a health issue exists.</li> <li>3. Determine if excessive absences notice should be sent when not related to health issue.</li> <li>4. Excused letter #1.</li> </ul>
<ul> <li>9<sup>th</sup> unexcused/unverified/tardy</li> <li>Notify site administrator.</li> <li>Submit home visit request form to CWA.</li> <li>Principal or designee meets with student and parents to discuss absence.</li> <li>12<sup>th</sup> unexcused/unverified/tardy</li> <li>CWA office will send out 3<sup>rd</sup> SARB</li> </ul>	9th excused absence1.Conduct a 1st attendance RtI to addressimpact absences are having on educationalperformance and develop a plan for improvement.12th excused absence1.Excused letter #2.
<ul> <li>truancy letter.</li> <li>15<sup>th</sup> unexcused/unverified/tardy</li> <li>1. Notify site administrator to submit a referral to SARB.</li> <li>2. CWA will send SARB letter to parent for a mandatory meeting.</li> <li>3. SARB panel will review documentation and make recommendations.</li> </ul>	<ol> <li>15<sup>th</sup> or more excused absences</li> <li>Conduct 2<sup>nd</sup> attendance RtI meeting.</li> <li>Team determines if SARB is appropriate.</li> </ol>
If truancy continues, CWA will schedule 2 <sup>nd</sup> SARB meeting for further interventions. CWA will refer parents to the District Attorney meetings.	If absences continue, parent will be referred to SARB. Panel will determine plan of action: Social Services, La Habra Police Department, District Attorney Meetings, and Family Counseling, etc.

#### **Visitor/Volunteer Policy**

#### **Classroom Visitation**

La Habra City School District believes that parents are important partners in the success of our school program and welcomes parents and professionals to visit our school sites. In the effort to maintain the integrity of instruction, ensure student confidentiality, maintain a safe school environment and minimize disruption of the instructional process, LHCSD has developed visitation guidelines, which are available in the school office. Please check-in at the office for an I.D. badge before going to the classroom.

#### Purpose of the LHCSD School Volunteer program:

The purpose of the LHCSD School Volunteer Program is to enhance student achievement by engaging and leveraging the rich talents and expertise of our local school communities.

School volunteers:

• Reinforce classroom learning by assisting teachers in classrooms with non-instructional tasks

- Support school personnel in the effective operation of schools
- Promote positive partnerships between the home, schools and the community

• Serve as positive role models for students by helping students develop a more positive attitude about themselves, schools and communities

#### Section I: Volunteer Application Process

Individuals are not allowed to begin a volunteer school assignment until the following are completed:

- Volunteer Application Form
- Criminal History Declaration Form
- Expectation and Requirement Form

Volunteers serving at more than one LHCSD school must have a completed application for each school/office on file.

Volunteers serving less than 16 hours per week at a site do not need fingerprinting clearance but need to be checked against the Megan's Law website.

Student Teachers and School Counseling Interns shall be referred directly to the District's Human Resources Department at ext. 80103.

#### Section II: Health And Safety

<u>Tuberculosis Clearance:</u> Tuberculosis (TB) clearance must be presented to school personnel as part of the application process. All TB clearances must be within the last four years prior to the individual starting volunteer service. TB clearances that are older than four years from the time the volunteer application is submitted will not be accepted. *TB clearance is the responsibility of the volunteer*.

<u>Sex Offender Statement and Megan's Law</u>: The school principal or an acceptable designee must check all volunteer applicants against the California Megan's Law online database for sex offender clearance at <u>http://www.meganslaw.ca.gov/</u>. Any volunteer applicant whose name appears on the Megan's Law list and is required to register as a sex offender is prohibited from serving as a school volunteer in any capacity including individuals participating in one-time activities.

#### **Required for persons volunteering for more than 16 hours per week**:

• <u>Fingerprinting (Background Clearance)</u>: Fingerprinting by the Department of Justice (DOJ) and the Federal Bureau of Investigation (FBI) is required prior to the school's submission of the individual's application.

• Fingerprinting must be conducted through LHCSD. Schools with volunteer applicants requiring fingerprinting must contact Classified Personnel at ext. 80302.

• LHCSD employees desiring to participate in a school volunteer program do not have to resubmit a Fingerprinting Application; however, LHCSD employees must complete a volunteer application.

#### Section III: Exceptions

I. Volunteer Applications <u>NOT</u> required but verification on Megan's Law website required for the following individuals:

• Parents observing their child's classroom and who remain under the direct supervision of an administrator or designee at all times

• Individuals participating in one-time activities where there is limited contact with students or staff and supervision is provided by a certificated District employee. Examples include:

Chaperoning dances or one-day field trips (under 16 hours in duration)

Providing clerical functions that do not involve access to confidential documents or information

Guest speaking engagements

Job-shadowing events from local universities (less than 16 hours in duration)

Field Day

• School volunteers, like all campus guests, are required to sign in at the school office upon entering the school premises and sign out when they exit the campus.

#### VII. Additional Policies and Regulations Related to Student Safety

Please see Board Policies and Administrative Regulations for more information about the following:

**Bomb Threats** AR 3516.2

Bullying BP 5131.2

Child Abuse Prevention and Reporting BP 5141.4/AR 5141.4

Comprehensive Safety Plan BP 0450/AR 0450

**Discipline** BP 5144/AR 5144

**Disruptions** BP 3515.2/AR 3515.2

**Dress and Grooming** BP 5132/AR 5132

Earthquake Emergency Procedure System AR 3516.3

**Fire Drills and Fires** AR 3516.1

Gangs BP 5136

Hate-Motivated Behavior BP 5145.9

Nondiscrimination/Harassment BP 5145.3/AR 5145.3

Student Disturbances BP 5131.4/AR 5131.4

Search and Seizure BP 5145.12/AR 5145.12

Sexual Harassment BP 5145.7/AR 5145.7

Suspension and Expulsion/Due Process BP 5144.1/AR 5144.1

Suspension and Expulsion/Due Process (Students with Disabilities) AR 5144.2

**Transportation Safety and Emergencies AR 3543** 

Vistors/Outsiders BP 1250

Weapons and Dangerous Instruments BP 5131.7/AR 5131.7

**Student Handbook**: A copy of Imperial Middle School's student handbook is available in the school office and on our website.

To:	Board of Trustees
From:	Marcie Graves Poole, Ed.D,
	Director, Special Programs and Assessments
Date:	March 10, 2022
CC:	Superintendent
Re:	Williams Settlement Legislation - 2nd Quarter Report

#### **Background:**

The Williams Settlement Legislation Annual Report represents a summary of the activity reviewed by the Orange County Department of Education (OCDE) during October 2021, November 2021, and December 2021. OCDE reviewed data regarding Uniform Complaints related to textbooks and instructional materials, facility conditions, and reviewed the accuracy of the School Accountability Report Cards for Ladera Palma and Walnut Elementary Schools. No complaints were filed during this reporting period.

#### **Rationale:**

California Education Code Section 1240(2) (H) requires this report to be provided to the Board of Trustees at a regularly scheduled meeting held in accordance with public notification requirements.

#### **Recommended Action:**

No action is required. All facility conditions noted from October 2021 have been rectified.

#### **Financial Implications, if any:**

None.



**DATE:** January 28, 2022

TO: Joanne Culverhouse, Ed.D., Superintendent, La Habra City School District

FROM: Nicole Savio Newfield, Administrator, Student Achievement and Wellness

SUBJECT: Williams Settlement Legislation 2nd Quarter Report

I am pleased to provide the second quarter Williams Settlement Legislation report for the 2021-22 fiscal year. This report represents activity conducted by the Orange County Department of Education (OCDE) during October, November, and December 2021. California Education Code section 1240(2)(H) requires this report to be provided to your Board at a regularly scheduled meeting held in accordance with public notification requirements.

#### SECOND QUARTER REPORT

#### **School Site Facility Reviews**

• Two reviews were conducted on October 7, 2021. Results are enclosed.

#### **Uniform Complaint Procedures (UCP)**

- OCDE requested data regarding uniform complaints related to textbooks and instructional materials, facility conditions, and teacher vacancies or misassignments received during the first quarter.
- No complaints were filed in your district during the period of July through September 2021.

#### **Upcoming Quarter**

- School Accountability Report Card (SARC) review
- Uniform Complaint Procedure reporting

If you have any questions regarding this report, please contact me at (714) 966-4385 or nsavio@ocde.us.

On behalf of Dr. Al Mijares, County Superintendent of Schools, thank you for your diligent efforts to address the Williams Settlement Legislation requirements.

NSN:ag

Enclosure

MARI BARKE

ORANGE COUNTY BOARD OF EDUCATION

REBECCA "BECKIE" GOMEZ

TIM SHAW

LISA SPARKS, PH.D.

KEN L. WILLIAMS, D.O.

c: Al Mijares, Ph.D., County Superintendent of Schools Marcie Poole, Ed.D., Director, Special Programs and Assessment

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ORANGE COUNTY DEPARTMENT

**OF EDUCATION** 

AL MIJARES, Ph.D. County Superintendent of Schools



Orange County Department of Education Educational Services Division

## Williams Settlement Legislation 2<sup>nd</sup> Quarter Report La Habra City School District 2021-22

# FACILITIES

remediation.1 Schools were reviewed to determine safety, cleanliness, and functionality of facilities. Any deficiencies were reported to school administrators for

School	<b>Review Date</b>	Room/Area	Facility Conditions Identified
Ladera Palma Elementary October 7, 2021	October 7, 2021	Playground #1/Basketball Courts	Holes in rubber surface (trip hazard)
Ladera Palma Elementary October 7, 2021	October 7, 2021	Boy's Restroom by Room 304	Boy's Restroom by Room 304   Light out (inadequate lighting)
Ladera Palma Elementary	October 7, 2021	Girl's Restroom by Room 404	Girl's Restroom by Room 404 Missing floor tiles in handicap stall
Ladera Palma Elementary October 7, 2021	October 7, 2021	Room 312/FIT Room	Carpet ripples throughout room (trip hazard)
Walnut Elementary	October 7, 2021	NONE	

Respectfully submitted,

Nicole Savio Newfield

Nicole Savio Newfield, Administrator Student Achievement and Wellness

<sup>1</sup>Districts are not required to report corrections to the Orange County Department of Education.

1/28/22 Date

Page 1 of 1

To:	Board of Trustees
From:	Manuel Tafoya, Supervisor of Purchasing and Stores
Date:	March 10, 2022
CC:	Superintendent
Re:	Authorization to Use Waterford Unified School District Bid #01/22 for School Bus Purchases

#### **Background:**

Public Contract Code Section 20118 authorizes school districts to utilize competitively bid contracts from other public agencies if certain criteria have been met by the awarding agency. The Waterford Unified School District Bid #01/22 "School Bus (es)" awarded to A-Z Bus Sales, Inc. provides competitive school bus pricing and has been made available to use by all public school districts in the State of California.

#### **Rationale:**

Frequently grants become available for the replacement of school buses. These grants allow the District to purchase buses without having to fund the entire cost. The Waterford Unified School District Bid #01/22 benefits the District with competitive pricing as these grants or other budgetary appropriations become available.

#### **Recommended Action:**

Staff recommends that the Board of Trustees find that it is in the best financial and timely interest of the La Habra City School District to utilize the Waterford Unified School District Bid #01/22 "School Bus(es)" awarded to A-Z Bus Sales, Inc. for the, as needed, purchase of school buses for the term of the awarded contract through December 31, 2022 inclusive of future contract renewals and all addendums thereto.

#### **Financial Implications, if any:**

Expenditure will be made on an as needed basis with funding from various sources. Purchase orders will be submitted to the Superintendent or designee for approval. This is not a request for any additional budget appropriation.

To:	Board of Trustees
From:	Christeen Betz, Assistant Superintendent, Business Services
Date:	March 10, 2022
CC:	Superintendent
Re:	2021-22 Second Interim Report

#### **Background:**

Local educational agencies (LEAs) are required to file two reports during a fiscal year (interim reports) on the status of the LEAs financial health. The First Interim Report must be Board approved by December 15 for the period ending October 31, and the Second Interim Report must be approved by March 15 for the period ending January 31. County superintendents are to report to the Superintendent of Public Instruction and the State Controller the certification for all districts in their county within 75 days after the close of the reporting period.

The interim reports must include a certification of whether or not the LEA is able to meet its financial obligations. The certifications are classified as positive, qualified, or negative. A positive certification is assigned when the district will meet its financial obligations for the current and two subsequent fiscal years. A qualified certification is assigned when the district may not meet its financial obligations for the current or two subsequent fiscal years. A negative certification is assigned when a district will be unable to meet its financial obligations for the remainder of the current year or for the subsequent fiscal year. In addition, the Superintendent of Public Instruction may reclassify the certification of any county office of education or reclassify a certification based on an appeal of a school district in accordance with the above standards.

#### **Rationale:**

The District is required to file and adopt a Second Interim Report. The report utilizes the most recent projections for revenue and expenditures and provides a multi-year projection for three fiscal years.

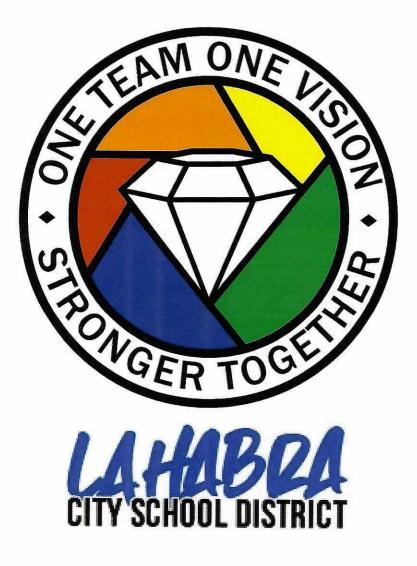
#### **Recommended Action:**

The District recommends the Board of Trustees approve the 2021-22 Second Interim Report.

#### Financial Implications, if any:

None.

## 2021-22 Second Interim Budget



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NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)
Signed: Date: Date:
NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.
To the County Superintendent of Schools: This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)
Meeting Date: Signed:
CERTIFICATION OF FINANCIAL CONDITION President of the Governing Board
X POSITIVE CERTIFICATION As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.
QUALIFIED CERTIFICATION As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.
NEGATIVE CERTIFICATION As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.
Contact person for additional information on the interim report:
Name: Christeen Betz Telephone: (562) 690-2388
Title: Assistant Superintendent, Business Srvc E-mail: cbetz@lahabraschools.org

#### Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

RITE	RIA AND STANDARDS		Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	Wiet	X

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CRITE	RIA AND STANDARDS (conti	nued)	Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	wet
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.	x	
4	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.		x
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.	x	
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.	x	
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		x
7	Ongoing and Major Maintenance Account	If applicable, changes occurring since first interim meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	x	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		х
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	x	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	x	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	x	

S1	EMENTAL INFORMATION		No	Yes
51	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since first interim that may impact the budget?	x	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since first interim by more than five percent?	x	
S3	3 Temporary Interfund Borrowings Are there projected temporary borrowings between funds?		x	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	x	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since first interim by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?		x

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S6	EMENTAL INFORMATION (co Long-term Commitments		No	Yes
	Long torm communents	Does the district have long-term (multiyear) commitments or debt agreements?	x	
		<ul> <li>If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2020-21) annual payment?</li> </ul>	n/a	
		<ul> <li>If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?</li> </ul>	n/a	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?	x	
		<ul> <li>If yes, have there been changes since first interim in OPEB liabilities?</li> </ul>	n/a	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?	x	
		<ul> <li>If yes, have there been changes since first interim in self- insurance liabilities?</li> </ul>	n/a	
S8	Status of Labor Agreements	As of second interim projections, are salary and benefit negotiations still unsettled for:		
		<ul> <li>Certificated? (Section S8A, Line 1b)</li> </ul>	x	
		<ul> <li>Classified? (Section S8B, Line 1b)</li> </ul>	X	
		<ul> <li>Management/supervisor/confidential? (Section S8C, Line 1b)</li> </ul>	X	
S8	Labor Agreement Budget Revisions	For negotiations settled since first interim, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		<ul> <li>Certificated? (Section S8A, Line 3)</li> </ul>	n/a	
		Classified? (Section S8B, Line 3)	11/64	Х
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	x	

A1	IONAL FISCAL INDICATORS		No	Yes
AI	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	x	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		x
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?		х
A4	Impacting District impacting the district's enrollment, either in the prior or current fiscal year?		x	
A5 Salary Increases Exceed COLA Has the district entered into a bargaining agreement where any of the salary increases that are expected to exceed the projected state funded cost-of-living adjustment?		x		
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	x	
A7	Independent Financial System	Is the district's financial system independent from the county office system?	x	
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	x	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	x	

Description		ject des	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources	8010	-8099	48,680,671.00	50,149,566.00	27,090,891.84	50,157,481.00	7,915.00	0.0%
2) Federal Revenue	8100-	-8299	0.00	0.00	141,903.90	0.00	0.00	0.0%
3) Other State Revenue	8300	-8599	790,735.00	852,260.00	461,501.17	899,009.00	46,749.00	5.5%
4) Other Local Revenue	8600-	-8799	183,000.00	183,000.00	98,229.66	183,000.00	0.00	0.0%
5) TOTAL, REVENUES			49,654,406.00	51,184,826.00	27,792,526.57	51,239,490.00		
B. EXPENDITURES								
1) Certificated Salaries	1000-	-1999	18,674,604.00	19,055,396.00	13,752,356.32	19,278,192.00	(222,796.00)	-1.2%
2) Classified Salaries	2000-	-2999	6,043,266.00	7,001,437.00	3,544,192.58	7,050,476.00	(49,039.00)	-0.7%
3) Employee Benefits	3000-	-3999	9,798,750.00	9,880,190.00	8,784,902.00	9,923,171.00	(42,981.00)	-0.4%
4) Books and Supplies	4000-	-4999	1,279,180.00	1,132,208.00	594,841.70	1,146,578.00	(14,370.00)	-1.3%
5) Services and Other Operating Expenditures	5000-	-5999	2,216,454.00	2,956,639.00	2,209,669.14	2,920,745.00	35,894.00	1.2%
6) Capital Outlay	6000-	-6999	0.00	0.00	70,162.20	106,617.00	(106,617.00)	New
<ol> <li>Other Outgo (excluding Transfers of Indirect Costs)</li> </ol>		-7299 -7499	0.00	0.00	83,845.27	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs	7300-	-7399	(178,719.00)	(468,587.00)	(3,791.43)	(467,849.00)	(738.00)	0.2%
9) TOTAL, EXPENDITURES			37,833,535.00	39,557,283.00	29,036,177.78	39,957,930.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			11,820,871.00	11,627,543.00	(1,243,651.21)	11,281,560.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers a) Transfers In	8900-	-8929	0.00	29,314.00	29,314.10	29,314.00	0.00	0.0%
b) Transfers Out	7600-	-7629	0.00	378,470.00	450,000.00	378,470.00	0.00	0.0%
2) Other Sources/Uses a) Sources	8930-	-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses	7630-	-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions	8980-	-8999	(6,895,877.00)	(7,060,622.00)	0.00	(7,076,693.00)	(16,071.00)	0.2%
4) TOTAL, OTHER FINANCING SOURCES/USI	ES		(6,895,877.00)	(7,409,778.00)	(420,685.90)	(7,425,849.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			4,924,994.00	4,217,765.00	(1,664,337.11)	3,855,711.00	(_)	
F. FUND BALANCE, RESERVES			4-3-4-66-	1,2,11,100,000	(1,004,007.11)	5,005,711.00		
<ol> <li>Beginning Fund Balance</li> <li>a) As of July 1 - Unaudited</li> </ol>		9791	10,471,975.00	12,823,156.00		13,145,176.00	322,020.00	2.5%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			10,471,975.00	12,823,156.00		13,145,176.00		
d) Other Restatements		9795	0.00	0.00		(259,193.00)	(259,193.00)	New
e) Adjusted Beginning Balance (F1c + F1d	I)		10,471,975.00	12,823,156.00		12,885,983.00		
2) Ending Balance, June 30 (E + F1e)			15,396,969.00	17,040,921.00		16,741,694.00		
Components of Ending Fund Balance a) Nonspendable								
Revolving Cash		9711	25,000.00	25,000.00		25,000.00		
Stores		9712	90,000.00	90,000.00		90,000.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
<ul> <li>c) Committed</li> <li>Stabilization Arrangements</li> </ul>		9750	0.00	0.00		0.00		
Other Commitments d) Assigned		9760	0.00	0.00		0.00		
Other Assignments		9780	11,800,863.00	12,926,727.00		13,173,624.00		
District Standard Reserve	0000	9780	7,800,863.00					
American Rescue Federal Stimulus	0000	9780	4,000,000.00					
District Standard Reserve	0000	9780		8,152,763.00				
Deficit Spending Reserve	0000	9780		4,773,964.00				
District Standard Reserve	0000	9780			P. C. Starting	9,627,418.00		
Deficit Spending Reserve	0000	9780			Carles and	3,546,206.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	2,048,691.00	and the second	2,063,018.00		
Unassigned/Unappropriated Amount		9790	3,481,106.00	1,950,503.00		1,390,052.00		

Description Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES							<u></u>
Principal Apportionment State Aid - Current Year	8011	26,160,940.00	26,608,821.00	15,030,908.24	26,616,736.00	7,915.00	0.0%
Education Protection Account State Aid - Current Year	8012	1,719,343.00	891,748.00	643,501.00	891,748.00	0.00	0.0%
State Aid - Prior Years	8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions			102345				0.07
Homeowners' Exemptions	8021	73,764.00	74,155.00	37,096.33	74,155.00	0.00	0.0%
Timber Yield Tax	8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes	8029	0.00	0.00	0.00	0.00	0.00	0.09
County & District Taxes Secured Roll Taxes	8041	15,423,318.00	16,397,881.00	9,209,199.75	16,397,881.00	0.00	0.0%
Unsecured Roll Taxes	8042	425,334.00	484,427.00	421,984.33	484,427.00	0.00	0.0%
Prior Years' Taxes	8043	632,941.00	639,008.00	633,059.00	639,008.00	0.00	0.0%
Supplemental Taxes	8044	491,744.00	501,227.00	296,454.38	501,227.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)	8045	3,359,289.00	3,514,729.00	227,957.00	3,514,729.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)	8047	393,998.00	1,037,570.00	590,731.81	1,037,570.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes	8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses	8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes	8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment	8089	0.00	0.00	0.00	0.00	0.00	0.0%
			0.00	0.00	0.00	0.00	0.07
Subtotal, LCFF Sources		48,680,671.00	50,149,566.00	27,090,891.84	50,157,481.00	7,915.00	0.0%
LCFF Transfers							
Unrestricted LCFF Transfers - Current Year 0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF							
Transfers - Current Year All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes	8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers	8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years	8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES		48,680,671.00	50,149,566.00	27,090,891.84	50,157,481.00	7,915.00	0.0%
EDERAL REVENUE							
Maintenance and Operations	8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement	8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants	8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs	8220	0.00	0.00	0.00	0.00		
Donated Food Commodities	8221	0.00	0.00	0.00	0.00		
Forest Reserve Funds	8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds	8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds	8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA	8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs	8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources	8287	0.00	0.00	0.00	0.00		
Title I, Part A, Basic 3010	8290						
Title I, Part D, Local Delinquent Programs 3025	8290						
Title II, Part A, Supporting Effective							

La Habra City Elementary Orange County

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D)	% Diff (E/B)
Title III, Part A, Immigrant Student			(1)		(6)	(D)	<u>(E)</u>	(F)
Program	4201	8290						
Title III, Part A, English Learner Program	4203	8290						
Public Charter Schools Grant								
Program (PCSGP)	4610	8290						
Other NCLB / Every Student Succeeds Act	3040, 3045, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290						
Career and Technical Education	3500-3599	8290						
All Other Federal Revenue	All Other	8290	0.00	0.00	141,903.90	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE	- I		0.00	0.00	141,903.90	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement Prior Years	6360	8319						
Special Education Master Plan					L'AND AND			
Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	0,00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	141,385.00	141,385.00	145,902.00	141,385.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materia Tax Relief Subventions	als	8560	649,350.00	710,875.00	315,599.17	757,624.00	46,749.00	6.6%
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590		STATES STATES				
Career Technical Education Incentive Grant Program	6387	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590						
California Clean Energy Jobs Act	6230	8590					2. 1. 19. 25	
Specialized Secondary	7370	8590						
American Indian Early Childhood Education	7210	8590						
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			790,735.00	852,260.00	461,501.17	899,009.00	46,749.00	5.5%

Description Re	source Code	Object s Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.
Penalties and Interest from Delinquent Non-LCFF					0.00	0.00		
Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0
Interest		8660	120,000.00	120,000.00	37,126.01	120,000.00	0.00	0.
Net Increase (Decrease) in the Fair Value of Invest	tments	8662	0.00	0.00	0.00	0.00	0.00	0.0
Fees and Contracts Adult Education Fees		0074						
Non-Resident Students		8671	0.00	0.00	0.00	0.00	0.00	0.0
Transportation Fees From Individuals		8672	0.00	0.00	0.00	0.00	0.00	0.0
		8675	0.00	0.00	0.00	0.00	0.00	0.0
Interagency Services Mitigation/Developer Fees		8677	0.00	0.00	0.00	0.00	0.00	0.0
All Other Fees and Contracts		8681	0.00	0.00	0.00	0.00	0.00	0.0
Other Local Revenue		8689	0.00	0.00	0.00	0.00	0.00	0.0
		0004						
Plus: Misc Funds Non-LCFF (50%) Adjustment Pass-Through Revenues From Local Sources		8691	0.00	0.00	0.00	0.00	0.00	0.0
All Other Local Revenue		8697 8699	0.00	0.00	0.00	0.00	0.00	0.0
Fuition		8710	63,000.00 0.00	63,000.00	61,103.65	63,000.00	0.00	0.0
All Other Transfers In		8781-8783	0.00		0.00	0.00	0.00	0.0
Transfers Of Apportionments		0101-0103	0.00	0.00	0.00	0.00	0.00	0.0
Special Education SELPA Transfers				No. I The second				
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793		Sales Care				
ROC/P Transfers From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792	California Challes					
From JPAs	6360	8793						
Other Transfers of Apportionments	0000	0193						
From Districts or Charter Schools	All Other	9704	0.00	0.00	0.00			(1 <b>2</b> 1)-
From County Offices	All Other	8791 8792	0.00	0.00	0.00	0.00	0.00	0.0
From JPAs		C 249820		0.00	0.00	0.00	0.00	0.0
All Other Transfers In from All Others	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0
		8799	0.00	0.00	00.00	0.00	0.00	0.0
TOTAL, OTHER LOCAL REVENUE			183,000.00	183,000.00	98,229.66	183,000.00	0.00	0.0

Description Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Certificated Teachers' Salaries	1100	14,426,536.00	14,486,067.00	11,027,735.45	14,812,061.00	(325,994.00)	-2.3%
Certificated Pupil Support Salaries	1200	649,603.00	653,747.00	449,068.18	622,813.00	30,934.00	4.7%
Certificated Supervisors' and Administrators' Salaries	1300	2,353,520.00	2,474,132.00	1,399,653.59	2,392,595.00	81,537.00	3.3%
Other Certificated Salaries	1900	1,244,945.00	1,441,450.00	875,899.10	1,450,723.00	(9,273.00)	-0.6%
TOTAL, CERTIFICATED SALARIES		18,674,604.00	19,055,396.00	13,752,356.32	19,278,192.00	(222,796.00)	-1.29
CLASSIFIED SALARIES				h		(	
Classified Instructional Salaries	2100	219,065.00	638,001.00	192,219.61	638,674.00	(673.00)	-0.1%
Classified Support Salaries	2200	2,152,839.00	2,208,715.00	1,168,230.05	2,208,715.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries	2300	914,216.00	903,703.00	486,719.02	963,689.00	(59,986.00)	-6.6%
Clerical, Technical and Office Salaries	2400	1,679,549.00	1,938,739.00	980,421.96	1,963,449.00	(24,710.00)	-1.3%
Other Classified Salaries	2900	1,077,597.00	1,312,279.00	716,601.94	1,275,949.00	36,330.00	2.89
TOTAL, CLASSIFIED SALARIES		6,043,266.00	7,001,437.00	3,544,192.58	7,050,476.00	(49,039.00)	-0.7%
EMPLOYEE BENEFITS						(,	
STRS	3101-3102	3,341,619.00	3,165,472.00	2,389,433.10	3,236,130.00	(70,658.00)	-2.2%
PERS	3201-3202	1,519,560.00	1,466,166.00	695,729.94	1,462,378.00	3,788.00	0.3%
OASDI/Medicare/Alternative	3301-3302	779,596.00	784,663.00	456,890.52	782,547.00	2,116.00	0.3%
Health and Welfare Benefits	3401-3402	2,847,709.00	3,217,631.00	4,428,265.88	3,145,246.00	72,385.00	2.2%
Unemployment Insurance	3501-3502	12,876.00	130,898.00	86,280.00	133,156.00	(2,258.00)	-1.79
Workers' Compensation	3601-3602	569,497.00	667,733.00	465,219.80	678,767.00	(11,034.00)	-1.79
OPEB, Allocated	3701-3702	632,893.00	352,627.00	214,766.57	389,947.00	(37,320.00)	-10.6%
OPEB, Active Employees	3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits	3901-3902	95,000.00	95,000.00	48,316.19	95,000.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS		9,798,750.00	9,880,190.00	8,784,902.00	9,923,171.00	(42,981.00)	-0.4%
BOOKS AND SUPPLIES			0,000,100.00	0,104,002.00	3,023,171.00	(42,901.00)	-0.47
Approved Textbooks and Core Curricula Materials	4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials	4200	2,000.00	2,000.00	0.00	0.00	2,000.00	100.0%
Materials and Supplies	4300	1,266,294.00	1,119,322.00	585,823.42	1,137,692.00	(18,370.00)	-1.6%
Noncapitalized Equipment	4400	10,886.00	10,886.00	9,018.28	8,886.00	2,000.00	18.4%
Food	4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES		1,279,180.00	1,132,208.00	594,841.70	1,146,578.00	(14,370.00)	-1.3%
SERVICES AND OTHER OPERATING EXPENDITURES						(*********	
Subagreements for Services	5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences	5200	32,470.00	25,658.00	50,595.58	52,429.00	(26,771.00)	-104.3%
Dues and Memberships	5300	62,842.00	62,703.00	35,801.43	64,253.00	(1,550.00)	-2.5%
Insurance	5400-5450	371,281.00	377,756.00	387,568.10	377,756.00	0.00	0.0%
Operations and Housekeeping Services	5500	846,000.00	846,000.00	582,426.14	908,500.00	(62,500.00)	-7.4%
Rentals, Leases, Repairs, and Noncapitalized Improvements	5600	105,002.00	101,977.00	38,929.25	88,636.00	13,341.00	13.1%
Transfers of Direct Costs	5710	(5,376.00)	(1,613.00)	(528.12)	(1,921.00)	308.00	-19.1%
Transfers of Direct Costs - Interfund	5750	(1,746.00)	(1,746.00)	(641.16)	(1,746.00)	0.00	0.0%
Professional/Consulting Services and		(1,740.00)	(1,140.00)	(041.10)	(1,740.00)	0.00	0.09
Operating Expenditures	5800	684,890.00	1,424,813.00	937,507.09	1,311,199.00	113,614.00	8.0%
Communications	5900	121,091.00	121,091.00	178,010.83	121,639.00	(548.00)	-0.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES		2,216,454.00	2,956,639.00	2,209,669.14	2,920,745.00	35,894.00	1.2%

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Description Resource	Object Codes Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY							
Land	6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements	6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings	6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries	6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment	6400	0.00	0.00	0.00	16,021.00		10000
Equipment Replacement	6500	0.00	0.00	70,162.20		(16,021.00)	Nev
Lease Assets	6600	0.00			90,596.00	(90,596.00)	Nev
TOTAL, CAPITAL OUTLAY	0000	0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)		0.00	0.00	70,162.20	106,617.00	(106,617.00)	Nev
Tuition Tuition for Instruction Under Interdistrict							
Attendance Agreements	7110	0.00	0.00	83,845.27	0.00	0.00	0.0%
State Special Schools	7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools	7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices	7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs	7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools	7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	7213	0.00	0.00	0.00	0.00	0.00	0.09
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools 650				0.00	0.00	0.00	0.07
To County Offices 650							
To JPAs 650							
ROC/P Transfers of Apportionments To Districts or Charter Schools 636							
To County Offices 636	8 Memorie						
To JPAs 636							
Other Transfers of Apportionments All Ot		0.00	0.00	0.00	0.00	0.00	0.00
All Other Transfers	7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others	7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service Debt Service - Interest	7438						
Other Debt Service - Principal		0.00	0.00	0.00	0.00	0.00	0.0%
	7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect C OTHER OUTGO - TRANSFERS OF INDIRECT COSTS	OSTS)	0.00	0.00	83,845.27	0.00	0.00	0.0%
Transfers of Indirect Costs	7310	(80,233.00)	(389,569.00)	(3,791.43)	(389,199.00)	(370.00)	0.1%
Transfers of Indirect Costs - Interfund	7350	(98,486.00)	(79,018.00)	0.00	(78,650.00)	(368.00)	0.5%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT CO		(178,719.00)	(468,587.00)	(3,791.43)	(467,849.00)	(738.00)	0.2%
FOTAL, EXPENDITURES		37,833,535.00	39,557,283.00	29,036,177.78	39,957,930.00	(400,647.00)	-1.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D)	% Diff (E/B)
NTERFUND TRANSFERS				(0)	(0)		<u>(E)</u>	(F)
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and							0.00	0.07
Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	29,314.00	29,314.10	29,314.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	29,314.00	29,314.10	29,314.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/								0.070
County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	350,000.00	450,000.00	350,000.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	28,470.00	0.00	28,470.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	378,470.00	450,000.00	378,470.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.000
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES				91 A.A.A.A.A.A.A.A.A.A.A.A.A.A.A.A.A.A.A.		0.00	0.00	0.070
Transfers of Funds from		1						
Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
ONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(6,895,877.00)	(7,060,622.00)	0.00	(7,076,693.00)	(16,071.00)	0.2%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(6,895,877.00)	(7,060,622.00)	0.00	(7,076,693.00)	(16,071.00)	0.2%
OTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(6,895,877.00)	(7,409,778.00)	(420,685.90)	(7,425,849.00)	(16,071.00)	0.2%

Description Re		Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources	80	010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue	810	00-8299	6,775,889.00	11,995,059.00	1,114,642.92	11,801,773.00	(193,286.00)	-1.6%
3) Other State Revenue	83(	300-8599	4,702,518.00	8,252,297.00	1,877,860.53	8,568,484.00	316,187.00	3.8%
4) Other Local Revenue	860	600-8799	2,942,770.00	3,288,021.00	1,833,967.79	3,292,777.00	4,756.00	0.1%
5) TOTAL, REVENUES			14,421,177.00	23,535,377.00	4,826,471.24	23,663,034.00		0.17
B. EXPENDITURES								
1) Certificated Salaries	100	000-1999	9,242,964.00	10,405,899.00	3,178,865.04	10,164,416.00	241,483.00	2.3%
2) Classified Salaries	200	00-2999	4,135,313.00	4,177,478.00	1,835,547.41	4,236,717.00	(59,239.00)	-1.4%
3) Employee Benefits	300	00-3999	6,864,032.00	7,383,301.00	1,549,805.59	7,384,296.00	(995.00)	0.0%
4) Books and Supplies	400	00-4999	3,225,095.00	3,258,563.00	817,338.65	3,188,603.00	69,960.00	2.1%
5) Services and Other Operating Expenditures	500	00-5999	2,701,021.00	2,145,793.00	1,063,761.45	2,474,302.00	(328,509.00)	-15.3%
6) Capital Outlay	600	00-6999	0.00	18,340.00	0.00	18,340.00	0.00	0.0%
<ol> <li>Other Outgo (excluding Transfers of Indirect Costs)</li> </ol>		00-7299 00-7499	575,000.00	575,000.00	105,563.25	575,000.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs	730	00-7399	80,233.00	389,569.00	3,791.43	389,199.00	370.00	0.1%
9) TOTAL, EXPENDITURES			26,823,658.00	28,353,943,00	8,554,672,82	28,430,873.00		0.17
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(12,402,481.00)	(4,818,566.00)	(3,728,201.58)	(4,767,839.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers a) Transfers In	890	00-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out	760	00-7629	350,000.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources	893	30-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses	763	30-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions	898	80-8999	6,895,877.00	7,060,622.00	0.00	7,076,693.00	16,071.00	0.2%
4) TOTAL, OTHER FINANCING SOURCES/USES	3		6,545,877.00	7,060,622.00	0.00	7,076,693.00		5.2 M

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(5,856,604.00)	2,242,056.00	(3,728,201.58)	2,308,854.00		
F. FUND BALANCE, RESERVES					Stranger Land			
<ol> <li>Beginning Fund Balance</li> <li>As of July 1 - Unaudited</li> </ol>		9791	6,664,709.00	1,700,384.00		1,700,384,00	0.00	0.09
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.09
c) As of July 1 - Audited (F1a + F1b)			6,664,709.00	1,700,384.00		1,700,384.00		
d) Other Restatements		9795	0.00	0.00		(321,230.00)	(321,230.00)	New
e) Adjusted Beginning Balance (F1c + F1d)			6,664,709.00	1,700,384.00		1,379,154.00		
2) Ending Balance, June 30 (E + F1e)			808,105.00	3,942,440.00		3,688,008.00		
Components of Ending Fund Balance a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	808,105.00	3,942,440.00		4,009,238.00		
c) Committed Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments d) Assigned		9760	0.00	0.00		0.00		
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00	129.1307.1	0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		(321,230.00)		

Description Resource Cod	Object es Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES						1-1	
Principal Apportionment							
State Aid - Current Year	8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year	8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years	8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions		Stable and State					
Homeowners' Exemptions	8021	0.00	0.00	0.00	0.00		
Timber Yield Tax	8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes	8029	0.00	0.00	0.00	0.00		
County & District Taxes Secured Roll Taxes	8041	0.00	0.00	0.00			
Unsecured Roll Taxes	8041	0.00	0.00	0.00	0.00	and the state	
Prior Years' Taxes	8042		0.00	0.00	0.00		
Supplemental Taxes		0.00	0.00	0.00	0.00		
Education Revenue Augmentation	8044	0.00	0.00	0.00	0.00		
Fund (ERAF)	8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds					0.00		
(SB 617/699/1992)	8047	0.00	0.00	0.00	0.00		
Penalties and Interest from							
Delinquent Taxes	8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604) Royalties and Bonuses	8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes	8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF	0002	0.00	0.00	0.00	0.00	1.5 34 6 1	
(50%) Adjustment	8089	0.00	0.00	0.00	0.00		
Subtotal, LCFF Sources		0.00	0.00	0.00	0.00		
LCFF Transfers							
Unrestricted LCFF							
Transfers - Current Year 0000	8091						
All Other LCFF							
Transfers - Current Year All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes	8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers	8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years	8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES		0.00	0.00	0.00	0.00	0.00	0.0%
EDERAL REVENUE							
Maintenance and Operations	8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement	8181	1,047,413.00	1,100,718.00	(1,106,659.00)	1,097,739.00	(2,979.00)	-0.3%
Special Education Discretionary Grants	8182	33,958.00	39,756.00	(23,346.70)	41,503.00	1,747.00	4.4%
Child Nutrition Programs	8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities	8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds	8260	0.00	0.00	0.00	0.00		
Flood Control Funds	8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds	8280	0.00	0.00	0.00	0.00		
FEMA	8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs	8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources	8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic 3010	8290	1,000,000.00	1,320,401.00	669,612.53	1,309,616.00	(10,785.00)	-0.8%
Title I, Part D, Local Delinquent							,,
Programs 3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective		0.00	0.03	0.00	0.00	0.00	3.07
Instruction 4035	8290	164,923.00	182,855.00	76,670.67	182,855.00	0.00	0.0

California Dept of Education SACS Financial Reporting Software - 2021.2.0 File: fundi-a (Rev 04/20/2021) La Habra City Elementary Orange County

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Title III, Part A, Immigrant Student					1.12	5=1		
Program	4201	8290	0.00	17,135.00	0.00	17,135.00	0.00	0.0%
Title III, Part A, English Learner								
Program	4203	8290	197,595.00	348,953.00	87,895.26	348,953.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	2.00	
	4010	0250	0.00	0.00	0.00	0.00	0.00	0.0%
	3040, 3045, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128,							
Other NCLB / Every Student Succeeds Act	5630	8290	82,000.00	82,000.00	21,414.01	82,000.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	4,250,000.00	8,903,241.00	1,389,056.15	8,721,972.00	(181,269.00)	-2.0%
TOTAL, FEDERAL REVENUE			6,775,889.00	11,995,059.00	1,114,642.92	11,801,773.00	(193,286.00)	-1.6%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311	0.00					1000
Prior Years	6500		0.00	0.00	0.00	0.00	0.00	0.0%
		8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00		
Lottery - Unrestricted and Instructional Materia		8560	212,121.00	288,186.00	(6,025.50)	313,211.00	25,025.00	8.7%
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	881,391.00	784,272.00	0.03	898,776.00	114,504.00	14.6%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant						0.00	0.00	0.074
Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	3,609,006.00	7,179,839.00	1,883,886.00	7,356,497.00	176,658.00	2.5%
TOTAL, OTHER STATE REVENUE			4,702,518.00	8,252,297.00	1,877,860.53	8,568,484.00	316,187.00	3.8%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue County and District Taxes								
Other Restricted Levies Secured Roll		0015					21. 2007	
		8615	0.00	0.00	0.00	0.00	0.00	0.0
		8616	0.00	0.00	0.00	0.00	0.00	0.0
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0
Community Redevelopment Funds								0.0
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0
Penalties and Interest from Delinquent Non-L	CFF							
Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0
Sales Sale of Equipment/Supplies		0004				2.53		
Sale of Publications		8631	0.00	0.00	0.00	0.00	0.00	0.0
		8632	0.00	0.00	0.00	0.00	0.00	0.0
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0
Net Increase (Decrease) in the Fair Value of In	vestments	8662	0.00	0.00	0.00	0.00	0.00	0.0
Fees and Contracts		2000000000						
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustme		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources	l .	8697	0.00	0.00	0.00	0.00	0.00	0.0
All Other Local Revenue		8699	295,326.00	311,885.00	4,632.21	311,885.00	0.00	0.0
Fuition		8710	0.00	0.00	0.00	0.00	0.00	0.0
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0
Transfers Of Apportionments								
Special Education SELPA Transfers From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0
From County Offices	6500	8792	2,647,444.00	2,976,136.00	1,829,335.58	CONTRACTOR OF CONTRACTOR	0.00	0.0
From JPAs	6500	8793	2,047,444.00			2,980,892.00	4,756.00	0.2
ROC/P Transfers	0500	0/93	0.00	0.00	0.00	0.00	0.00	0.0
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0
TOTAL, OTHER LOCAL REVENUE			2,942,770.00	3,288,021.00	1,833,967.79	3,292,777.00	4,756.00	0.1

Description Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES							
Certificated Teachers' Salaries	1100	7,780,558.00	8,586,956.00	2,300,289.81	8.618.028.00	(31,072.00)	-0.49
Certificated Pupil Support Salaries	1200	761,997.00	952,175.00	539,900.46	950,800.00	1,375.00	0.19
Certificated Supervisors' and Administrators' Salaries	1300	486,570.00	492,730.00	269,306.72	485,728.00	7,002.00	1.49
Other Certificated Salaries	1900	213,839.00	374,038.00	69,368.05	109,860.00	264,178.00	70.69
TOTAL, CERTIFICATED SALARIES		9,242,964.00	10,405,899.00	3,178,865.04	10,164,416.00	241,483.00	2.3%
CLASSIFIED SALARIES						211,100.00	2.07
Classified Instructional Salaries	2100	2,848,899.00	2,612,360.00	1,250,120.30	2,690,671.00	(78,311.00)	-3.0%
Classified Support Salaries	2200	578,700.00	824,207.00	338,524.66	824,248.00	(41.00)	0.0%
Classified Supervisors' and Administrators' Salaries	2300	158,658.00	166,856.00	83,996.14	166,856.00	0.00	0.0%
Clerical, Technical and Office Salaries	2400	150,064.00	290,761.00	97,504.58	270,976.00	19,785.00	6.8%
Other Classified Salaries	2900	398,992.00	283,294.00	65,401.73	283,966.00	(672.00)	-0.2%
TOTAL, CLASSIFIED SALARIES		4,135,313.00	4,177,478.00	1,835,547.41	4,236,717.00	(59,239.00)	-1.4%
EMPLOYEE BENEFITS					1,200,717.00	(00,200.00)	-1.47
STRS	3101-3102	4,504,239.00	5,052,486.00	524,961.77	5,012,215.00	40,271.00	0.8%
PERS	3201-3202	484,789.00	658,013.00	276,611.01	672,986.00	(14,973.00)	-2.3%
OASDI/Medicare/Alternative	3301-3302	356,625.00	442,418.00	175,614.46	444,112.00	(1,694.00)	-0.4%
Health and Welfare Benefits	3401-3402	835,731.00	792,341.00	415,143.15	820,279.00	(27,938.00)	-3.5%
Unemployment Insurance	3501-3502	465,066.00	64,365.00	24,784.81	64,728.00	(363.00)	-0.6%
Workers' Compensation	3601-3602	217,582.00	373,678.00	132,690.39	369,976.00	3,702.00	1.0%
OPEB, Allocated	3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees	3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits	3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS		6,864,032.00	7,383,301.00	1,549,805.59	7,384,296.00	(995.00)	0.0%
BOOKS AND SUPPLIES						(000.00)	0.07
Approved Textbooks and Core Curricula Materials	4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials	4200	5,000.00	16,478.00	0.00	16,478.00	0.00	0.0%
Materials and Supplies	4300	2,965,780.00	3,026,441.00	782,076.88	2,943,254.00	83,187.00	2.7%
Noncapitalized Equipment	4400	254,315.00	215,644.00	35,261.77	228,871.00	(13,227.00)	-6.1%
Food	4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES		3,225,095.00	3,258,563.00	817,338.65	3,188,603.00	69,960.00	2.1%
SERVICES AND OTHER OPERATING EXPENDITURES							
Subagreements for Services	5100	1,158,392.00	968,805.00	3,640.00	1,233,877.00	(265,072.00)	-27.4%
Travel and Conferences	5200	17,453.00	34,185.00	11,992.99	37,635.00	(3,450.00)	-10.1%
Dues and Memberships	5300	4,005.00	4,005.00	2,390.28	4,105.00	(100.00)	-2.5%
Insurance	5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services	5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements	5600	450,000.00	99,841.00	78,276.73	103,404.00	(3,563.00)	-3.6%
Transfers of Direct Costs	5710	5,376.00	1,613.00	528.12	1,921.00	(308.00)	-19.1%
Transfers of Direct Costs - Interfund	5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures	5800	1,065,795.00	1,037,344.00	967,164.58	1,090,585.00		
Communications	5900		a. 5993	te se anno 1999 anno		(53,241.00)	-5.1%
	2900	0.00	0.00	(231.25)	2,775.00	(2,775.00)	Nev
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES		2,701,021.00	2,145,793.00	1,063,761.45	2,474,302.00	(328,509.00)	-15.3%

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY							(⊑/	
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00		
Equipment Replacement		6500	0.00	18,340.00		20492/2006 - 041	0.00	0.0%
Lease Assets					0.00	18,340.00	0.00	0.0%
		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY OTHER OUTGO (excluding Transfers of Indired	et Costs)		0.00	18,340.00	0.00	18,340.00	0.00	0.0%
Tuition Tuition for Instruction Under Interdistrict								
Attendance Agreements		7110	575,000.00	575,000.00	105,563.25	575,000.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	
To JPAs		7213	0.00	0.00				0.0%
Special Education SELPA Transfers of Apportio	nments 6500	7213	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00		E VA	0.00	0.0%
To JPAs	6500				0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
		7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others Debt Service		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of	Indirect Costs)		575,000.00	575,000.00	105,563.25	575,000.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT CO	OSTS							
Transfers of Indirect Costs		7310	80,233.00	389,569.00	3,791.43	389,199.00	370.00	0.1%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF IND	IRECT COSTS		80,233.00	389,569.00	3,791.43	389,199.00	370.00	0.1%
TOTAL, EXPENDITURES			26,823,658.00	28,353,943.00	8,554,672.82	28,430,873.00	(76,930.00)	-0.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0 /
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00				
To: Cafeteria Fund		7616			0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7616	350,000.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT		7019	350,000.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES			350,000.00	0.00	0.00	0.00	0.00	0.0%
SOURCES								
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates								
of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	6,895,877.00	7,060,622.00	0.00	7,076,693.00	16,071.00	0.2%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			6,895,877.00	7,060,622.00	0.00	7,076,693.00	16,071.00	0.2%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			6,545,877.00	7,060,622.00	0.00	7,076,693.00	(16,071.00)	0.2%

Description R	Object esource Codes Codes		Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES							
1) LCFF Sources	8010-809	9 48,680,671.00	50,149,566.00	27,090,891.84	50,157,481.00	7,915.00	0.0%
2) Federal Revenue	8100-829	9 6,775,889.00	11,995,059.00	1,256,546.82	11,801,773.00	(193,286.00)	-1.6%
3) Other State Revenue	8300-859	9 5,493,253.00	9,104,557.00	2,339,361.70	9,467,493.00	362,936.00	4.0%
4) Other Local Revenue	8600-879	9 3,125,770.00	3,471,021.00	1,932,197.45	3,475,777.00	4,756.00	0.1%
5) TOTAL, REVENUES		64,075,583.00	74,720,203.00	32,618,997.81	74,902,524.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-199	9 27,917,568.00	29,461,295.00	16,931,221.36	29,442,608.00	18,687.00	0.1%
2) Classified Salaries	2000-299	9 10,178,579.00	11,178,915.00	5,379,739.99	11,287,193.00	(108,278.00)	-1.0%
3) Employee Benefits	3000-399	9 16,662,782.00	17,263,491.00	10,334,707.59	17,307,467.00	(43,976.00)	-0.3%
4) Books and Supplies	4000-499	9 4,504,275.00	4,390,771.00	1,412,180.35	4,335,181.00	55,590.00	1.3%
5) Services and Other Operating Expenditures	5000-599	9 4,917,475.00	5,102,432.00	3,273,430.59	5,395,047.00	(292,615.00)	-5.7%
6) Capital Outlay	6000-699	9 0.00	18,340.00	70,162.20	124,957.00	(106,617.00)	-581.3%
<ol> <li>Other Outgo (excluding Transfers of Indirect Costs)</li> </ol>	7100-729 7400-749		575,000.00	189,408.52	575,000.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs	7300-739	9 (98,486.00)	(79,018.00)	0.00	(78,650.00)	(368.00)	0.5%
9) TOTAL, EXPENDITURES		64,657,193.00	67,911,226.00	37,590,850.60	68,388,803.00	(*******	
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		(581,610.00)	6,808,977.00	(4,971,852.79)	6,513,721.00		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers a) Transfers In	8900-892	9 0.00	29,314.00	29,314.10	29,314.00	0.00	0.0%
b) Transfers Out	7600-762	9 350,000.00	378,470.00	450,000.00	378,470.00	0.00	0.0%
2) Other Sources/Uses a) Sources	8930-897	9 0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses	7630-769	9 0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions	8980-899	9 0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES	8	(350,000.00)	(349,156.00)	(420,685.90)	(349,156.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(931,610.00)	6,459,821,00	(5,392,538.69)	6,164,565.00		
F. FUND BALANCE, RESERVES				0,100,021.00	(0,002,000.03)	0,104,303.00		
<ol> <li>Beginning Fund Balance</li> <li>a) As of July 1 - Unaudited</li> </ol>		9791	17,136,684.00	14,523,540.00		14,845,560.00	322,020.00	2.2%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			17,136,684.00	14,523,540.00		14,845,560.00		
d) Other Restatements		9795	0.00	0.00		(580,423.00)	(580,423.00)	Nev
e) Adjusted Beginning Balance (F1c + F1d	)		17,136,684.00	14,523,540.00		14,265,137.00		
2) Ending Balance, June 30 (E + F1e)			16,205,074.00	20,983,361.00		20,429,702.00		
Components of Ending Fund Balance a) Nonspendable								
Revolving Cash		9711	25,000.00	25,000.00		25,000.00		
Stores		9712	90,000.00	90,000.00		90,000.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	808,105.00	3,942,440.00		4,009,238.00		
c) Committed Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments d) Assigned		9760	0.00	0.00		0.00		
Other Assignments		9780	11,800,863.00	12,926,727.00		13,173,624.00		
District Standard Reserve	0000	9780	7,800,863.00					
American Rescue Federal Stimulus	0000	9780	4,000,000.00					
District Standard Reserve	0000	9780		8,152,763.00				
Deficit Spending Reserve	0000	9780		4,773,964.00				
District Standard Reserve	0000	9780				9,627,418.00		
Deficit Spending Reserve	0000	9780				3,546,206.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	2,048,691.00		2,063,018.00		
Unassigned/Unappropriated Amount		9790	3,481,106.00	1,950,503.00		1,068,822.00		

Description Resource C	Object odes Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES							14 01
Principal Apportionment							
State Aid - Current Year	8011	26,160,940.00	26,608,821.00	15,030,908.24	26,616,736.00	7,915.00	0.0%
Education Protection Account State Aid - Current Year	8012	1,719,343.00	891,748.00	643,501.00	891,748.00	0.00	0.0%
State Aid - Prior Years	8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions Homeowners' Exemptions	8021	73,764.00	74 455 00	07.000.00			
Timber Yield Tax	8022	0.00	74,155.00	37,096.33	74,155.00	0.00	0.0%
Other Subventions/In-Lieu Taxes	8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes	0023	0.00	0.00	0.00	0.00	0.00	0.0%
Secured Roll Taxes	8041	15,423,318.00	16,397,881.00	9,209,199.75	16,397,881.00	0.00	0.0%
Unsecured Roll Taxes	8042	425,334.00	484,427.00	421,984.33	484,427.00	0.00	0.0%
Prior Years' Taxes	8043	632,941.00	639,008.00	633,059.00	639,008.00	0.00	0.0%
Supplemental Taxes	8044	491,744.00	501,227.00	296,454.38	501,227.00	0.00	0.0%
Education Revenue Augmentation							
Fund (ERAF)	8045	3,359,289.00	3,514,729.00	227,957.00	3,514,729.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)	8047	202.008.00	1 007 570 00	500 701 01		121212	121210
Penalties and Interest from	8047	393,998.00	1,037,570.00	590,731.81	1,037,570.00	0.00	0.0%
Delinquent Taxes	8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)							0.07
Royalties and Bonuses	8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes	8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF	2222						
(50%) Adjustment	8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources		48,680,671.00	50,149,566.00	27,090,891.84	50,157,481.00	7,915.00	0.0%
LCFF Transfers							
Unrestricted LCFF							
Transfers - Current Year 0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF							
Transfers - Current Year All Other		0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes	8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers LCFF/Revenue Limit Transfers - Prior Years	8097	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES	8099	0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE		48,680,671.00	50,149,566.00	27,090,891.84	50,157,481.00	7,915.00	0.0%
Maintenance and Operations	8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement	8181	1,047,413.00	1,100,718.00	(1,106,659.00)	1,097,739.00	(2,979.00)	-0.3%
Special Education Discretionary Grants	8182	33,958.00	39,756.00	(23,346.70)	41,503.00	1,747.00	4.4%
Child Nutrition Programs	8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities	8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds	8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds	8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds	8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA	8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs	8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources	8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic 3010	8290	1,000,000.00	1,320,401.00	669,612.53	1,309,616.00	(10,785.00)	-0.8%
Title I, Part D, Local Delinquent		21 mg 108m	1000000	25-342570	10000000	500/600250	201 00000
Programs 3025 Title II, Part A, Supporting Effective	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Instruction 4035	8290	164,923.00	182,855.00	76,670.67	182,855.00	0.00	0.0%

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B)
Title III, Part A, Immigrant Student								<u>(F)</u>
Program	4201	8290	0.00	17,135.00	0.00	17,135.00	0.00	0.0%
Title III, Part A, English Learner								
Program	4203	8290	197,595.00	348,953.00	87,895.26	348,953.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00				
	4010	0230	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3040, 3045, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	82,000.00	82,000.00	21,414.01	82,000.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	4,250,000.00	8,903,241.00	1,530,960.05	8,721,972.00	(181,269.00)	-2.0%
TOTAL, FEDERAL REVENUE			6,775,889.00	11,995,059.00	1,256,546.82	11,801,773.00	(193,286.00)	-1.6%
OTHER STATE REVENUE			4,7,7,9,550,000	11,000,000,000	1,200,040.02	11,001,773.00	(193,200.00)	-1.0%
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.00	0.00		
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs	Another	8520	0.00	0.00		0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	141,385.00	141,385.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materia		8560	861,471.00		145,902.00	141,385.00	0.00	0.0%
Tax Relief Subventions Restricted Levies - Other		8300	001,471.00	999,061.00	309,573.67	1,070,835.00	71,774.00	7.2%
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	881,391.00	784.272.00	0.03	898,776.00	114,504.00	14.6%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00					
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590		0.00	0.00	0.00	0.00	0.0%
All Other State Revenue			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE	All Other	8590	3,609,006.00	7,179,839.00 9,104,557.00	1,883,886.00 2,339,361.70	7,356,497.00	176,658.00	2.5%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE							<u>\</u> _/	
Other Local Revenue County and District Taxes								
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00			0.00	0.00	0.0%
Prior Years' Taxes		8617		0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		255757008	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-L	CEE	0020	0.00	0.00	0,00	0.00	0.00	0.0%
Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.00			-
Sale of Publications		Contraction of the		0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8632	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8639	0.00	0.00	0.00	0.00	0.00	0.0%
		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	120,000.00	120,000.00	37,126.01	120,000.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of In	vestments	8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue		12191220		0.00	0.00	0.00	0.00	0.07
Plus: Misc Funds Non-LCFF (50%) Adjustmer	nt	8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	358,326.00	374,885.00	65,735.86	374,885.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments Special Education SELPA Transfers			0.00	0.00	0.00	0.00	0.00	0.0%
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	2,647,444.00	2,976,136.00	1,829,335.58	2,980,892.00	4,756.00	0.2%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers From Districts or Charter Schools	6360	8791	0.00					
			0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices From JPAs	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,125,770.00	3,471,021.00	1,932,197.45	3,475,777.00	4,756.00	0.1%
							- AN 002255	

Description Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES							
Certificated Teachers' Salaries	1100	22,207,094.00	23,073,023.00	13,328,025.26	23,430,089,00	(357,066.00)	-1.5
Certificated Pupil Support Salaries	1200	1,411,600.00	1,605,922.00	988,968.64	1,573,613.00	32,309.00	2.0
Certificated Supervisors' and Administrators' Salaries	1300	2,840,090.00	2,966,862.00	1,668,960.31	2,878,323.00	88,539.00	3.0
Other Certificated Salaries	1900	1,458,784.00	1,815,488.00	945,267,15	1,560,583.00	254,905.00	14.0
TOTAL, CERTIFICATED SALARIES		27,917,568.00	29,461,295.00	16,931,221,36	29,442,608.00	18,687.00	0.1
LASSIFIED SALARIES				10,001,221.00	20,442,000.00	10,007.00	
Classified Instructional Salaries	2100	3,067,964.00	3,250,361.00	1,442,339.91	3,329,345.00	(78,984.00)	-2.4
Classified Support Salaries	2200	2,731,539.00	3,032,922.00	1,506,754,71	3,032,963.00	(41.00)	0.0
Classified Supervisors' and Administrators' Salaries	2300	1,072,874.00	1,070,559.00	570,715.16	1,130,545.00	(59,986.00)	-5.6
Clerical, Technical and Office Salaries	2400	1,829,613.00	2,229,500.00	1,077,926.54	2,234,425.00	(4,925.00)	-0.2
Other Classified Salaries	2900	1,476,589.00	1,595,573.00	782,003.67	1,559,915.00	35,658.00	2.2
TOTAL, CLASSIFIED SALARIES		10,178,579.00	11,178,915.00	5,379,739.99	11,287,193.00	(108,278.00)	
MPLOYEE BENEFITS			11,110,010.00	0,010,100.00	11,207,100.00	(100,270.00)	-1.0
STRS	3101-3102	7,845,858.00	8,217,958.00	2,914,394.87	8,248,345.00	(30,387.00)	-0.4
PERS	3201-3202	2,004,349.00	2,124,179.00	972,340.95	2,135,364.00	(11,185.00)	-0.5
DASDI/Medicare/Alternative	3301-3302	1,136,221.00	1,227,081.00	632,504.98	1,226,659.00	422.00	0.0
Health and Welfare Benefits	3401-3402	3,683,440.00	4,009,972.00	4,843,409.03	3,965,525.00	44,447.00	1.1
Jnemployment Insurance	3501-3502	477,942.00	195,263.00	111,064.81	197,884.00	(2,621.00)	-1.3
Norkers' Compensation	3601-3602	787,079.00	1,041,411.00	597,910.19	1,048,743.00	(7,332.00)	-0.7
OPEB, Allocated	3701-3702	632,893.00	352,627.00	214,766.57	389,947.00	(37,320.00)	-10.6
OPEB, Active Employees	3751-3752	0.00	0.00	0.00	0.00	0.00	0.0
Other Employee Benefits	3901-3902	95,000.00	95,000.00	48,316,19	95,000.00	0.00	0.0
TOTAL, EMPLOYEE BENEFITS		16,662,782.00	17,263,491.00	10,334,707.59	17,307,467.00	(43,976.00)	-0.3
OOKS AND SUPPLIES						(40,070.00)	-0.0
Approved Textbooks and Core Curricula Materials	4100	0.00	0.00	0.00	0.00	0.00	0.0
Books and Other Reference Materials	4200	7,000.00	18,478.00	0.00	16,478.00	2,000.00	10.8
Materials and Supplies	4300	4,232,074.00	4,145,763.00	1,367,900.30	4,080,946.00	64,817.00	1.6
Noncapitalized Equipment	4400	265,201.00	226,530.00	44,280.05	237,757.00	(11,227.00)	-5.0
Food	4700	0.00	0.00	0.00	0.00	0.00	0.0
TOTAL, BOOKS AND SUPPLIES		4,504,275.00	4,390,771.00	1,412,180.35	4,335,181.00	55,590.00	1.3
ERVICES AND OTHER OPERATING EXPENDITURES							
Subagreements for Services	5100	1,158,392.00	968,805.00	3,640.00	1,233,877.00	(265,072.00)	-27.4
Travel and Conferences	5200	49,923.00	59,843.00	62,588.57	90,064.00	(30,221.00)	-50.5
Dues and Memberships	5300	66,847.00	66,708.00	38,191.71	68,358.00	(1,650.00)	-2.5
nsurance	5400-5450	371,281.00	377,756.00	387,568.10	377,756.00	0.00	0.0
Operations and Housekeeping Services	5500	846,000.00	846,000.00	582,426.14	908,500.00	(62,500.00)	-7.4
Rentals, Leases, Repairs, and Noncapitalized Improvements	5600	555,002.00	201,818.00	117,205.98	192,040.00	9,778.00	4.8
Transfers of Direct Costs	5710	0.00	0.00	0.00	0.00	0.00	0.0
Fransfers of Direct Costs - Interfund	5750	(1,746.00)	(1,746.00)	(641.16)	(1,746.00)	0.00	0.0
Professional/Consulting Services and							
Operating Expenditures	5800	1,750,685.00	2,462,157.00	1,904,671.67	2,401,784.00	60,373.00	2.5
Communications	5900	121,091.00	121,091.00	177,779.58	124,414.00	(3,323.00)	-2.7
OTAL, SERVICES AND OTHER DPERATING EXPENDITURES		4,917,475.00	5,102,432.00	3,273,430.59	5,395,047.00	(292,615.00)	-5.7

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.09
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00		
Equipment		6400	0.00	0.00			0.00	0.0%
Equipment Replacement		6500	0.00		0.00	16,021.00	(16,021.00)	Nev
Lease Assets				18,340.00	70,162.20	108,936.00	(90,596.00)	-494.0%
		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY OTHER OUTGO (excluding Transfers of Indired	et Costs)		0.00	18,340.00	70,162.20	124,957.00	(106,617.00)	-581.3%
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	575,000.00	575 000 00	100 100 50			
State Special Schools		7110		575,000.00	189,408.52	575,000.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues		A 1992	0.00	0.00	0.00	0.00	0.00	0.0%
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportio To Districts or Charter Schools	onments 6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00		
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service		1012	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of	Indirect Costs)		575,000.00	575,000.00	189,408.52	575,000.00	0.00	0.0%
THER OUTGO - TRANSFERS OF INDIRECT CO	OSTS							
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	(98,486.00)	(79,018.00)	0.00	(78,650.00)	(368.00)	0.5%
TOTAL, OTHER OUTGO - TRANSFERS OF IND	IRECT COSTS		(98,486.00)	(79,018.00)	0.00	(78,650.00)	(368.00)	0.5%
OTAL, EXPENDITURES			64,657,193.00	67,911,226.00	37,590,850.60	68,388,803.00	(477,577.00)	-0.7%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B)
INTERFUND TRANSFERS				<u> </u>			(=)	<u>(F)</u>
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and							0.00	0.07
Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	29,314.00	29,314.10	29,314.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	29,314.00	29,314.10	29,314.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/					0.00	0.00	0.00	0.07
County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	350,000.00	350,000.00	450,000.00	350,000.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	28,470.00	0.00	28,470.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			350,000.00	378,470.00	450,000.00	378,470.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds						1		
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.00
Other Sources		0000	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of								
Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00		
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES		0070	0.00	0.00	0.00	0.00	0.00	0.0%
USES			0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS						0.00	0.00	0.070
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
OTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(350,000.00)	(349,156.00)	(420,685.90)	(349,156.00)	0.00	0.0%

		2021-22
Resource	Description	Projected Year Totals
2600	Expanded Learning Opportunities Program	1,419,798.00
5640	Medi-Cal Billing Option	134,534.00
6266	Educator Effectiveness, FY 2021-22	1,108,055.00
6300	Lottery: Instructional Materials	495,633.00
6536	Special Ed: Dispute Prevention and Dispute	84,357.00
6537	Special Ed: Learning Recovery Support	379,607.00
8150	Ongoing & Major Maintenance Account (RM,	334,546.00
9010	Other Restricted Local	52,708.00
Total Destricted D	Palanas	

Total, Restricted Balance

4,009,238.00

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Description	Resource Codes Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES						<u> </u>	
1) LCFF Sources	8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue	8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue	8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue	8600-8799	419,950.00	419,950.00	223,339.61	419,950.00	0.00	0.0%
5) TOTAL, REVENUES		419,950.00	419,950.00	223,339.61	419,950.00		
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries	2000-2999	107,594.00	376,440.00	173,702.12	376,440.00	0.00	0.0%
3) Employee Benefits	3000-3999	32,553.00	135,484.00	43,965.00	128,338.00	7,146.00	5.3%
4) Books and Supplies	4000-4999	14,000.00	14,000.00	955.28	21,146.00	(7,146.00)	-51.0%
5) Services and Other Operating Expenditures	5000-5999	8,457.00	8,457.00	7,130.65	8,457.00	0.00	0.0%
6) Capital Outlay	6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
<ol> <li>Other Outgo (excluding Transfers of Indirect Costs)</li> </ol>	7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs	7300-7399	9,188.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES		171,792.00	534,381.00	225,753.05	534,381.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		248,158.00	(114,431.00)	(2,413.44)	(114,431.00)		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers a) Transfers In	8900-8929	0.00	28,470.00	0.00	28,470.00	0.00	0.0%
b) Transfers Out	7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions	8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES		0.00	28,470.00	0.00	28,470.00		-

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND								
BALANCE (C + D4)			248,158.00	(85,961.00)	(2,413.44)	(85,961.00)		
F. FUND BALANCE, RESERVES					transfer street			
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	484,054.00	109,151.00		109,151.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			484,054.00	109,151.00		109,151.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			484,054.00	109,151.00		109,151.00		
2) Ending Balance, June 30 (E + F1e)			732,212.00	23,190.00		23,190.00		
Components of Ending Fund Balance a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted c) Committed		9740	732,212.00	23,190.00		23,190.00		
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments d) Assigned		9760	0.00	0.00	-	0.00		
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE							<u>(</u> <u>-</u> )	<u> </u>
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.09
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.09
Title I, Part A, Basic	3010	8290	0.00	0.00	0.00	0.00	0.00	0.09
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.09
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.09
OTHER STATE REVENUE							0.00	0.07
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.09
Child Development Apportionments		8530	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.09
State Preschool	6105	8590	0.00	0.00	0.00	0.00	0.00	0.09
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.09
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.09
OTHER LOCAL REVENUE								0.07
Sales Sale of Equipment/Supplies		9694	0.00					
Food Service Sales		8631	0.00	0.00	0.00	0.00	0.00	0.09
Interest		8634	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8660	5,239.00	5,239.00	310.58	5,239.00	0.00	0.0%
Fees and Contracts		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Child Development Parent Fees		8673	414,711.00	444 744 00	000 000 00			
Interagency Services		8677	0.00	414,711.00	223,029.03	414,711.00	0.00	0.09
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue			0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE		-	419,950.00	419,950.00	223,339.61	419,950.00		
OTAL, REVENUES		1	419,950.00	419,950.00	223,339.61	419,950.00	0.00	0.0%

Description	Resource Codes Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES							14
Certificated Teachers' Salaries	1100	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Pupil Support Salaries	1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries	1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries	1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES		0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES						0.00	0.07
Classified Instructional Salaries	2100	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Support Salaries	2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries	2300	9,053.00	53,409.00	32,698.33	53,409.00	0.00	0.0%
Clerical, Technical and Office Salaries	2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries	2900	98,541.00	323,031.00	141,003.79	323,031.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES		107,594.00	376,440.00	173,702.12	376,440.00	0.00	0.0%
EMPLOYEE BENEFITS							
STRS	3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS	3201-3202	18,005.00	76,205.00	21,543.89	76,205.00	0.00	0.0%
OASDI/Medicare/Alternative	3301-3302	7,765.00	27,845.00	11,636.30	27,845.00	0.00	0.0%
Health and Welfare Benefits	3401-3402	4,698.00	20,210.00	5,385.24	13,064.00	7,146.00	35.4%
Unemployment Insurance	3501-3502	52.00	1,460.00	866.06	1,460.00	0.00	0.0%
Workers' Compensation	3601-3602	2,033.00	9,764.00	4,533.51	9,764.00	0.00	0.0%
OPEB, Allocated	3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees	3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits	3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS		32,553.00	135,484.00	43,965.00	128,338.00	7,146.00	5.3%
BOOKS AND SUPPLIES							
Approved Textbooks and Core Curricula Materials	4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials	4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies	4300	14,000.00	14,000.00	955.28	21,146.00	(7,146.00)	-51.0%
Noncapitalized Equipment	4400	0.00	0.00	0.00	0.00	0.00	0.0%
Food	4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES		14,000.00	14,000.00	955.28	21,146.00	(7,146.00)	-51.0%

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Description	Resource Codes Object Cod	Original Budget	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D
SERVICES AND OTHER OPERATING EXPENDITURES				(0)	(0)	(E)	(F)
Subagreements for Services	5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences	5200	1,200.00	1,200.00	600.00	1,200.00	0.00	0.0%
Dues and Memberships	5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance	5400-545	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services	5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements	5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs	5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund	5750	933.00	933.00	0.00	933.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures	5800	6,324.00	6,324.00	6,530.65	6,324.00	0.00	0.0%
Communications	5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITUR	ES	8,457.00	8,457.00	7,130.65	8,457.00	0.00	0.0%
CAPITAL OUTLAY							0.070
Land	6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements	6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings	6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment	6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement	6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets	6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY		0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)							0.070
Other Transfers Out							
All Other Transfers Out to All Others	7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service							
Debt Service - Interest	7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal	7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Cost	5)	0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS							
Transfers of Indirect Costs - Interfund	7350	9,188.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COST	S	9,188.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES		171,792.00	534,381.00	225,753.05	534,381.00		

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								<u> </u>
INTERFUND TRANSFERS IN								
From: General Fund		8911	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	28,470.00	0.00	28,470.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	28,470.00	0.00	28,470.00	0.00	0.0%
INTERFUND TRANSFERS OUT							0.00	0.070
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES					0.00	0.00	0.00	0.0%
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.000
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00		0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00		0.00	0.00	0.0%
USES			0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	28,470.00	0.00	28,470.00		

Resource	Description	2021/22 Projected Year Totals
9010	Other Restricted Local	23,190.00
Total, Restr	icted Balance	23,190.00

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Description	Resource Codes Object Code	Original Budget	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES						<u> </u>	
1) LCFF Sources	8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue	8100-8299	2,300,000.00	2,300,000.00	1,375,047.23	2,300,000.00	0.00	0.0%
3) Other State Revenue	8300-8599	175,000.00	175,000.00	77,727.41	175,000.00	0.00	0.0%
4) Other Local Revenue	8600-8799	250,000.00	1,500.00	415.12	1,500.00	0.00	0.0%
5) TOTAL, REVENUES		2,725,000.00	2,476,500.00	1,453,189.76	2,476,500.00		0.07
B. EXPENDITURES							
1) Certificated Salaries	1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries	2000-2999	1,027,948.00	1,185,344.00	556,873.62	1,185,344.00	0.00	0.0%
3) Employee Benefits	3000-3999	382,965.00	433,499.00	198,133.34	425,044.00	8,455.00	2.0%
4) Books and Supplies	4000-4999	1,022,828.00	1,022,828.00	567,733.68	1,023,196.00	(368.00)	0.0%
5) Services and Other Operating Expenditures	5000-5999	65,710.00	89,635.00	47,411.49	89,635.00	0.00	0.0%
6) Capital Outlay	6000-6999	0.00	0.00	6,200.00	0.00	0.00	0.0%
<ol> <li>Other Outgo (excluding Transfers of Indirect Costs)</li> </ol>	7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs	7300-7399	89,298.00	79,018.00	0.00	78,650.00	368.00	0.5%
9) TOTAL, EXPENDITURES		2,588,749.00	2,810,324.00	1,376,352,13	2,801,869.00	000.00	0.070
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)		136,251.00	(333,824.00)	76,837.63	(325,369.00)		
D. OTHER FINANCING SOURCES/USES							
1) Interfund Transfers a) Transfers In	8900-8929	350,000.00	350,000.00	450,000.00	350,000.00	0.00	0.0%
b) Transfers Out	7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources	8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses	7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions	8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES		350,000.00	350,000.00	450,000.00	350,000.00		

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			486,251.00	16,176.00	526,837,63	24,631.00		
F. FUND BALANCE, RESERVES				10,110.00	320,037.03	24,631.00		
<ol> <li>Beginning Fund Balance</li> <li>a) As of July 1 - Unaudited</li> </ol>		9791	612,468.00	434,721.00		434,721.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.09
c) As of July 1 - Audited (F1a + F1b)			612,468.00	434,721,00		434,721.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			612,468.00	434,721.00		434,721.00		0.01
2) Ending Balance, June 30 (E + F1e)			1,098,719.00	450,897.00		459,352.00		
Components of Ending Fund Balance a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted c) Committed		9740	1,098,719.00	450,897.00	-	459,352.00		
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments d) Assigned		9760	0.00	0.00	-	0.00		
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
FEDERAL REVENUE								
Child Nutrition Programs		8220	2,300,000.00	2,300,000.00	1,375,047.23	2,300,000.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.09
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.09
TOTAL, FEDERAL REVENUE			2,300,000.00	2,300,000.00	1,375,047.23	2,300,000.00		
OTHER STATE REVENUE						2,000,000.00	0.00	0.09
Child Nutrition Programs		8520	175,000.00	175,000.00	77,727.41	175,000.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			175,000.00	175,000.00	77,727.41	175,000.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	248,500.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	1,500.00	1,500.00	415.12	1,500.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								0.07
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			250,000.00	1,500.00	415.12	1,500.00	0.00	0.0%
OTAL, REVENUES			2,725,000.00	2,476,500.00	1,453,189.76	2,476,500.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES							(1-)	(1)
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.09
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.09
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.09
CLASSIFIED SALARIES					0.00	0.00	0.00	0.05
Classified Support Salaries		2200	785,337.00	960,825.00	441,476.00	960,825.00	0.00	0.09
Classified Supervisors' and Administrators' Salaries		2300	144,848.00	140,744.00	69,913.46	140,744.00	0.00	0.09
Clerical, Technical and Office Salaries		2400	97,763.00	83,775.00	45,484.16	83,775.00	0.00	0.09
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.09
TOTAL, CLASSIFIED SALARIES			1,027,948.00	1,185,344.00	556,873.62	1,185,344.00	0.00	0.09
EMPLOYEE BENEFITS					555,51 0.0L	1,100,044.00	0.00	0.09
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.09
PERS		3201-3202	189,391.00	243,848.00	103,909.82	243,848.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	76,053.00	87,897.00	40,178.99	87,897.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	96,554.00	65,562.00	36,805.93	57,107.00	8,455.00	12.99
Unemployment Insurance		3501-3502	515.00	5,302.00	2,722.81	5,302.00	0.00	0.09
Workers' Compensation		3601-3602	20,452.00	30,890.00	14,515.79	30,890.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			382,965.00	433,499.00	198,133.34	425,044.00	8,455.00	2.0%
OOKS AND SUPPLIES								2.07
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	94,944.00	94,944.00	46,196.17	94,944.00	0.00	0.0%
Noncapitalized Equipment		4400	8,926.00	8,926.00	0.00	8,926.00	0.00	0.0%
Food		4700	918,958.00	918,958.00	521,537.51	919,326.00	(368.00)	0.0%
TOTAL, BOOKS AND SUPPLIES			1,022,828.00	1,022,828.00	567,733.68	1,023,196 00	(368.00)	0.0%

Description Re	source Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								(F)
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	2,797.00	2,797.00	1,215.23	2,797.00	0.00	0.0%
Dues and Memberships		5300	958.00	958.00	608.79	958.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	28,257.00	28,257.00	4,329.25	28,257.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	813.00	813.00	641.16	813.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	31,232.00	55,157.00	40,617.06	55,157.00	0.00	0.0%
Communications		5900	1,653.00	1,653.00	0.00	1,653.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES	6		65,710.00	89,635.00	47,411.49	89,635,00	0.00	0.0%
CAPITAL OUTLAY							0.00	0.070
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	6,200.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	6,200.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)							0.00	0.076
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	89,298.00	79,018.00	0.00	78,650.00	368.00	0.5%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			89,298.00	79,018.00	0.00	78,650.00	368.00	0.5%
TOTAL, EXPENDITURES			2,588,749.00	2,810,324,00	1,376,352.13	2,801,869.00		0.070

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8916	350,000.00	350,000.00	450,000.00	350,000.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			350,000.00	350,000.00	450,000.00	350,000.00	0.00	0.0%
INTERFUND TRANSFERS OUT					-		0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES							0.00	0.070
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs Long-Term Debt Proceeds		8965	0.00	0.00	0.00	0.00	0.00	0.0%
							-	
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS						0.00	0.00	0.0%
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
OTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			350,000.00	350,000.00	450,000.00	350,000,00		

Resource	Description	2021/22 Projected Year Totals
5310	Child Nutrition: School Programs (e.g., School Lunch, Schoo	459,352.00
Total, Restr	icted Balance	459,352.00

## 2021-22 Second Interim AVERAGE DAILY ATTENDANCE

	1	1	1		1	Forn
Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
A. DISTRICT	-					
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day						
School (includes Necessary Small School						
ADA)	4,449.59	4,449.59	4,231.64	4,449,59	0.00	0%
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA	1.10,000			1,110.00	0.00	
Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	
3. Total Basic Aid Open Enrollment Regular ADA	0.00	0.00	0.00	0.00	0.00	0%
Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day						
School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0%
4. Total, District Regular ADA					0.00	0,
(Sum of Lines A1 through A3)	4,449.59	4,449.59	4,231.64	4,449,59	0.00	0%
5. District Funded County Program ADA						1
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
<ul> <li>b. Special Education-Special Day Class</li> </ul>	0.00	0.00	0.00	0.00	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
<ul> <li>Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary</li> </ul>						
Schools	0.00	0.00	0.00	0.00	0.00	0%
<ul> <li>f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]</li> </ul>	0.00	0.00	0.00	0.00	0.00	0%
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	0.00	0.00	0.00	0.00	0.00	0%
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	1 110 50	1 110 50	4 004 04	1 110 -0	0.55	
7. Adults in Correctional Facilities	4,449.59	4,449.59 0.00	4,231.64	4,449.59	0.00	0%
8. Charter School ADA	0.00	0.00	0.00	0.00	0.00	0%
(Enter Charter School ADA using						
Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils	0.00	0.00	0.00	0.00	0.00	0%
b. Juvenile Halls, Homes, and Camps	0.00	0.00	0.00	0.00	0.00	0%
c. Probation Referred, On Probation or Parole,						
Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	0.00	0.00	0.00	0.00	0.00	0%
d. Total, County Program Alternative Education						
ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0%
2. District Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
<ul> <li>b. Special Education-Special Day Class</li> </ul>	0.00	0.00	0.00	0.00	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools	0.00	0.00	0.00	0.00	0.00	0%
f. County School Tuition Fund						
(Out of State Tuition) [EC 2000 and 46380]	0.00	0.00	0.00	0.00	0.00	0%
g. Total, District Funded County Program ADA						
(Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0%
3. TOTAL COUNTY OFFICE ADA						
(Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0%
4. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
5. County Operations Grant ADA	0.00	0.00	0.00	0.00	0.00	0%
6. Charter School ADA	and the second	HERE BETWIE		E AS SATA		
(Enter Charter School ADA using Tab C. Charter School ADA)						

## 2021-22 Second Interim AVERAGE DAILY ATTENDANCE

Description C. CHARTER SCHOOL ADA	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
Authorizing LEAs reporting charter school SACS financia	al data in their Fu	nd 01, 09, or 62 ι	use this workshee	t to report ADA f	or those charter	schools.
Charter schools reporting SACS financial data separatel	y from their autho	nzing leas in Fl	ind 01 or Fund 62	use this worksh	eet to report the	r ADA.
FUND 01: Charter School ADA corresponding to S	ACS financial da	ta reported in F	und 01.			
1. Total Charter School Regular ADA	0.00	0.00	0.00	0.00	0.00	0%
2. Charter School County Program Alternative						
Education ADA		0.00		2.22		
<ul> <li>County Group Home and Institution Pupils</li> <li>Juvenile Halls, Homes, and Camps</li> </ul>	0.00	0.00	0.00	0.00	0.00	0%
c. Probation Referred, On Probation or Parole,	0.00	0.00	0.00	0.00	0.00	0%
Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	0.00	0.00	0.00	0.00	0.00	00
d. Total, Charter School County Program	0.00	0.00	0.00	0.00	0.00	0%
Alternative Education ADA						
(Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0%
3. Charter School Funded County Program ADA	0.00	0.00	0.00	0.00	0.00	07
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	09
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	09
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	09
e. Other County Operated Programs:			0.00	0.00	0.00	
Opportunity Schools and Full Day						
Opportunity Classes, Specialized Secondary						
Schools	0.00	0.00	0.00	0.00	0.00	09
f. Total, Charter School Funded County		0.00	0.00	0.00	0.00	07
Program ADA						
(Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0%
4. TOTAL CHARTER SCHOOL ADA						
(Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0%
FUND 09 or 62: Charter School ADA corresponding	to SACS financ	ial data reporte	d in Fund 09 or	Fund 62.		
5. Total Charter School Regular ADA	0.00	0.00	0.00	0.00	0.00	0%
6. Charter School County Program Alternative	0.00	0.00	0.00	0.00	0.00	
Education ADA						
a. County Group Home and Institution Pupils	0.00	0.00	0.00	0.00	0.00	09
b. Juvenile Halls, Homes, and Camps	0.00	0.00	0.00	0.00	0.00	09
c. Probation Referred, On Probation or Parole,						
Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	0.00	0.00	0.00	0.00	0.00	09
d. Total, Charter School County Program						
Alternative Education ADA		10.000	27.995 0.041895			
(Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	09
7. Charter School Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	09
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	09
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
<ul> <li>d. Special Education Extended Year</li> <li>e. Other County Operated Programs:</li> </ul>	0.00	0.00	0.00	0.00	0.00	0%
Opportunity Schools and Full Day				8		
Opportunity Classes, Specialized Secondary						
Schools	0.00	0.00	0.00	0.00	0.00	0%
f. Total, Charter School Funded County	0.00	0.00	0.00	0.00	0.00	0%
Program ADA						
(Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0%
8. TOTAL CHARTER SCHOOL ADA	0.50	0.00	0.00	0.00	0.00	07
(Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0%
9. TOTAL CHARTER SCHOOL ADA		0.00	0.00	0.00	0.00	
Reported in Fund 01, 09, or 62						
(Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0%

La Habra City Elementary Orange County

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# Second Interim 2021-22 Projected Year Totals Every Student Succeeds Act Maintenance of Effort Expenditures

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30 66563 0000000 Form ESMOE

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	Fur	ıds 01, 09, an	2021-22	
Section I - Expenditures	Goals	Functions	Objects	Expenditures
A. Total state, federal, and local expenditures (all resources)	All	All	1000-7999	68,767,273.00
<ul> <li>B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)</li> </ul>	All	All	1000-7999	11,998,763.00
<ul> <li>C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)</li> <li>1. Community Services</li> </ul>				
2. Capital Outlay	All All except 7100-7199	5000-5999 All except 5000-5999	1000-7999 6000-6999	0.00 124,957.00
3. Debt Service	All	9100	5400-5450, 5800, 7430- 7439	0.00
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	All	9300	7600-7629	378,470.00
6. All Other Financing Uses	All	9100 9200	7699 7651	0.00
<ol> <li>Nonagency</li> <li>Tuition (Revenue, in lieu of expenditures, to approximate</li> </ol>	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
costs of services for which tuition is received)	All	All	8710	0.00
<ol> <li>Supplemental expenditures made as a result of a Presidentially declared disaster</li> </ol>		entered. Must i s in lines B, C D2.		
<ol> <li>Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)</li> </ol>				503,427.00
<ul> <li>D. Plus additional MOE expenditures:</li> <li>1. Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)</li> </ul>	All	All	1000-7143, 7300-7439 minus 8000-8699	325,369.00
2. Expenditures to cover deficits for student body activities	Manually e	entered. Must i tures in lines /	not include	020,000.00
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				56,590,452.00

La Habra City Elementary Orange County

## Second Interim 2021-22 Projected Year Totals Every Student Succeeds Act Maintenance of Effort Expenditures

30 66563 0000000 Form ESMOE

Section II - Expenditures Per ADA		2021-22 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form AI, Column C, sum of lines A6 and C9)*		
		4,231.64
B. Expenditures per ADA (Line I.E divided by Line II.A)		13,373.17
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures extracted from prior year Unaudited Actuals MOE calculation). (Note: If the prior year MOE was not met, in its final determination, CDE will adjust the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)		
1. Adjustment to base expenditure and expenditure per ADA amounts for	55,590,531.97	12,493.41
LEAs failing prior year MOE calculation (From Section IV)	0.00	0.00
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	55,590,531.97	12,493.41
B. Required effort (Line A.2 times 90%)	50,031,478.77	11,244.07
C. Current year expenditures (Line I.E and Line II.B)	56,590,452.00	13,373.17
<ul> <li>D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)</li> </ul>	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOEI	Met
<ul> <li>F. MOE deficiency percentage, if MOE not met; otherwise, zero (Line D divided by Line B)</li> <li>(Funding under ESSA covered programs in FY 2023-24 may be reduced by the lower of the two percentages)</li> </ul>	0.00%	0.00%

\*Interim Periods - Annual ADA not available from Form AI. For your convenience, Projected Year Totals Estimated P-2 ADA is extracted. Manual adjustment may be required to reflect estimated Annual ADA.

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Second Interim 2021-22 Projected Year Totals Every Student Succeeds Act Maintenance of Effort Expenditures

Description of Adjustments	Total Expenditures	Expenditures Per ADA
otal adjustments to base expenditures	0.00	0.0

Pa	art I - General Administrative Share of Plant Services Costs	
Cal cos cal usir	alifornia's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of sts (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative off lculation of the plant services costs attributed to general administration and included in the pool is standardized and auto ing the percentage of salaries and benefits relating to general administration as proxy for the percentage of square foota cupied by general administration.	fices. The
Α.	<ol> <li>Salaries and Benefits - Other General Administration and Centralized Data Processing</li> <li>Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702) (Functions 7200-7700, goals 0000 and 9000)</li> <li>Contracted general administrative positions not paid through payroll         <ul> <li>a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800.</li> <li>b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.</li> </ul> </li> </ol>	2,821,866.00
В.	<ul> <li>Salaries and Benefits - All Other Activities</li> <li>1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702) (Functions 1000-6999, 7100-7180, &amp; 8100-8400; Functions 7200-7700, all goals except 0000 &amp; 9000)</li> </ul>	54,825,455.00
С.	Percentage of Plant Services Costs Attributable to General Administration (Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6)	5.15%
Whe to th or m Nor polic may cost	rt II - Adjustments for Employment Separation Costs nen an employee separates from service, the local educational agency (LEA) may incur costs associated with the separa the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "norma mass" separation costs. rmal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by g icy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. So y have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's norm ats to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify se costs on Line A for inclusion in the indirect cost pool.	" or "abnormal governing board tate programs al separation
emp Han prog	normal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to termi ployment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such a ndshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charge grams as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positi ninistrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion	as a Golden ed to federal ons in general
Α.	<b>Normal Separation Costs (optional)</b> Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation.	
B.	Abnormal or Mass Separation Costs (required) Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be	

0.00

moved in Part III from the indirect cost pool to base costs. If none, enter zero.

Pa	rt III -	- Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)	
Α.	Inc	direct Costs	
	1.	set of the period of the period of the state of the sources of specific goals	
		(Functions 7200-7600, objects 1000-5999, minus Line B9)	2,878,789.00
	2.	a subscription of a goal of the state of the	
	3.	(Function 7700, objects 1000-5999, minus Line B10) External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)	1,269,034.00
	4.		62,000.00
	5.	Plant Maintenance and Operations (portion relating to general administrative offices only)	0.00
	6.	(Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C) Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	284,514.17
	7.	Adjustment for Employment Separation Costs	0.00
		b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
	8.	Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	0.00 4,494,337.17
	9.	Carry-Forward Adjustment (Part IV, Line F)	1,793,430.28
	10.	Total Adjusted Indirect Costs (Line A8 plus Line A9)	6,287,767.45
В.	Ba	se Costs	
	1.	Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	41,871,790.00
	2.	Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	9,265,202.00
	3.	Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	4,457,393.00
	4.	Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	0.00
	5.	Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00
	6. 7.	Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100) Board and Superintendent (Functions 7100-7180, objects 1000-5999,	0.00
	8.	minus Part III, Line A4) External Financial Audit - Single Audit and Other (Functions 7190-7191,	1,018,853.00
	0	objects 5000-5999, minus Part III, Line A3)	0.00
	9.	Other General Administration (portion charged to restricted resources or specific goals only)	
		(Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	(7,707.00)
	10.	Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals	
	11.	except 0000 and 9000, objects 1000-5999) Plant Maintenance and Operations (all except portion relating to general administrative offices)	193,718.00
		(Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	5,240,032.83
	12.	Facilities Rents and Leases (all except portion relating to general administrative offices)	<u>, , , , , , , , , , , , , , , , , , , </u>
		(Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	0.00
	13.	Adjustment for Employment Separation Costs	0.00
		a. Less: Normal Separation Costs (Part II, Line A)	0.00
		b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
	14. 45	Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	0.00
	15.	Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	0.00
	16.	Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	534,381.00
	17.	Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	1,803,893.00
	18.	Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
~	19.	Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	64,377,555.83
C.	(Foi	hight Indirect Cost Percentage Before Carry-Forward Adjustment r information only - not for use when claiming/recovering indirect costs)	
_		e A8 divided by Line B19)	6.98%
D.		liminary Proposed Indirect Cost Rate r final approved fixed-with-carry-forward rate for use in 2023-24 see www.cde.ca.gov/fg/ac/ic)	
-		e A10 divided by Line B19)	9.77%

#### Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

Α.	Indirect c	osts incurred in the current year (Part III, Line A8)	4,494,337.17					
В.	Carry-for	ward adjustment from prior year(s)						
	1. Carry	-forward adjustment from the second prior year	105,954.54					
	2. Carry	-forward adjustment amount deferred from prior year(s), if any	0.00					
C.	Carry-for	ward adjustment for under- or over-recovery in the current year						
	1. Unde cost r	r-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect ate (4.36%) times Part III, Line B19); zero if negative	1,793,430.28					
	(appr	recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of oved indirect cost rate (4.36%) times Part III, Line B19) or (the highest rate used to er costs from any program (4.36%) times Part III, Line B19); zero if positive	0.00					
D.	Prelimina	ry carry-forward adjustment (Line C1 or C2)	1,793,430.28					
E.	Optional a	allocation of negative carry-forward adjustment over more than one year						
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate								
	Option 1.	Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	not applicable					
	Option 2.	Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable					
	Option 3.	Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment is applied to the current year calculation and the remainder is deferred to one or more future years:	not applicable					
	LEA reque	est for Option 1, Option 2, or Option 3						
			1					
F.	Carry-forw Option 2 o	/ard adjustment used in Part III, Line A9 (Line D minus amount deferred if r Option 3 is selected)	1,793,430.28					

### Second Interim 2021-22 Projected Year Totals Exhibit A: Indirect Cost Rates Charged to Programs

Approved indirect cost rate:	4.36%
Highest rate used in any program:	4.36%

 Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
~ /				
01	3010	1,254,902.00	54,714.00	4.36%
01	3212	3,088,718.00	134,668.00	4.36%
01	3216	455,900.00	19,877.00	4.36%
01	3217	104,633.00	4,562.00	4.36%
01	3218	297,193.00	12,958.00	4.36%
01	3219	512,310.00	22,337.00	4.36%
01	3310	1,149,343.00	50,111.00	4.36%
01	3311	2,928.00	127.00	4.34%
01	3315	39,769.00		
01	4035	144,073.00		
01	6010	25,000.00		
01	6053	25,000.00		
01	6266	35,000.00		
01	8150	1,570,556.00	CONTRACTOR AND A CONTRACTOR AND A CONTRACTOR	
01	9010	543,184.00		
13	5310	1,803,893.00	78,650.00	4.36%
01 01 01 01 01 01	4035 6010 6053 6266 8150 9010	144,073.00 25,000.00 25,000.00 35,000.00 1,570,556.00 543,184.00	1,734.00 6,282.00 1,090.00 1,526.00 68,476.00 9,647.00 78,650.00	4.36% 4.36% 4.36% 4.36% 4.36% 4.36% 1.78% 4.36%

#### 2021-22 Second Interim General Fund Multiyear Projections Unrestricted

		Projected Year	%			
		Totals	Change	2022-23	% Change	2023-24
Description	Object Codes	(Form 01I) (A)	(Cols. C-A/A) (B)	Projection (C)	(Cols. E-C/C) (D)	Projection
Enter projections for subsequent years 1 and 2 in Columns C				(C)		(E)
current year - Column A - is extracted)	und D,					
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	50,157,481.00	0.13%	50,220,199.00	6.06%	53,262,773.0
<ol> <li>Federal Revenues</li> <li>Other State Revenues</li> </ol>	8100-8299	0.00	0.00%		0.00%	
4. Other Local Revenues	8300-8599 8600-8799	899,009.00 183,000.00	-5.45%	850,000.00 183,000.00	0.00%	850,000.0
5. Other Financing Sources	0000 0777	105,000.00	0.0070	185,000.00	0.00%	183,000.0
a. Transfers In	8900-8929	29,314.00	-100.00%	0.00	0.00%	0.0
b. Other Sources	8930-8979	0.00	0.00%		0.00%	0.0
c. Contributions	8980-8999	(7,076,693.00)	9,51%	(7,750,000.00)	9.68%	(8,500,000.0
6. Total (Sum lines A1 thru A5c)		44,192,111.00	-1.56%	43,503,199.00	5.27%	45,795,773.0
3. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries		in the state of the			State States	
a. Base Salaries				19,278,192.00		21,486,643.0
b. Step & Column Adjustment				308,451.00		313,386.0
c. Cost-of-Living Adjustment		State State		1,900,000.00		1,500,000.0
d. Other Adjustments	1					
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	19,278,192.00	11.46%	21,486,643.00	8.44%	23,300,029.0
2. Classified Salaries						
a. Base Salaries			CONTRACTOR OF T	7,050,476.00		7,120,980.0
b. Step & Column Adjustment		The state of the		70,504.00		71,209.0
c. Cost-of-Living Adjustment			alas Santa	10,001100		71,207.0
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	7,050,476.00	1.00%	7,120,980.00	1.00%	7,192,189.0
3. Employee Benefits	3000-3999	9,923,171.00	15.11%	11,422,105.00	-1.10%	
<ol> <li>Books and Supplies</li> </ol>	4000-4999	1,146,578.00	134.49%	2,688,603.00	Read Sciences	11,296,026.0
<ol> <li>Services and Other Operating Expenditures</li> </ol>	5000-5999	2,920,745.00	2.71%	3,000,000.00	11.16%	2,988,603.0
<ol> <li>6. Capital Outlay</li> </ol>	6000-6999	106,617.00	-100.00%	0.00	0.00%	3,000,000.0
<ol> <li>Other Outgo (excluding Transfers of Indirect Costs)</li> </ol>	7100-7299, 7400-7499	0.00		0.00	0.00%	0.0
8. Other Outgo - Transfers of Indirect Costs	and the second sec	A MARKAN AND AND AND AND AND AND AND AND AND A	0.00%	(205.000.00)	0.00%	
9. Other Financing Uses	7300-7399	(467,849.00)	-30.53%	(325,000.00)	0.00%	(325,000.0
a. Transfers Out	7600-7629	378,470.00	-100.00%	0.00	0.00%	0.0
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.0
0. Other Adjustments (Explain in Section F below)		State State State State				
1. Total (Sum lines B1 thru B10)		40,336,400.00	12.54%	45,393,331.00	4.53%	47,451,847.0
NET INCREASE (DECREASE) IN FUND BALANCE			TAY OF THE AS			
(Line A6 minus line B11)		3,855,711.00	-	(1,890,132.00)		(1,656,074.0)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		12,885,983.00		16,741,694.00		14,851,562.0
<ol><li>Ending Fund Balance (Sum lines C and D1)</li></ol>		16,741,694.00		14,851,562.00		13,195,488.0
<ol><li>Components of Ending Fund Balance (Form 011)</li></ol>			Section of the		THE WATER OF	
a. Nonspendable	9710-9719	115,000.00		115,000.00		115,000.0
b. Restricted	9740					
c. Committed	1000000000		and the second			
1. Stabilization Arrangements	9750	0.00			A A A A A A A A A A A A A A A A A A A	
2. Other Commitments	9760	0.00				
d. Assigned	9780	13,173,624.00		11,194,096.00		9,476,007.0
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	2,063,018.00		2,085,520.00		2,081,231.0
2. Unassigned/Unappropriated	9790	1,390,052.00		1,456,946.00		1,523,250.0
f. Total Components of Ending Fund Balance						
(Line D3f must agree with line D2)		16,741,694.00		14,851,562.00		13,195,488.0

# 2021-22 Second Interim General Fund Multiyear Projections Unrestricted

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2022-23 Projection (C)	% Change (Cols. E-C/C) (D)	2023-24 Projection (E)
E. AVAILABLE RESERVES			The second s			
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	2,063,018.00		2,085,520.00	S. M. PERSON	2,081,231.00
c. Unassigned/Unappropriated	9790	1,390,052.00		1,456,946.00		1,523,250.00
Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						1,925,250.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)		1 1				
a. Stabilization Arrangements	9750	0.00				
b. Reserve for Economic Uncertainties	9789	0.00				
c. Unassigned/Unappropriated	9790	0.00				
3. Total Available Reserves (Sum lines E1a thru E2c)		3,453,070.00		3,542,466,00		3,604,481,00

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

#### 2021-22 Second Interim General Fund Multiyear Projections Restricted

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2022-23 Projection (C)	% Change (Cols. E-C/C) (D)	2023-24 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E						
current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES 1. LCFF/Revenue Limit Sources	8010 8000	0.00	0.000/		unererer l	
2. Federal Revenues	8010-8099 8100-8299	0.00 11,801,773.00	-45.92%	0.00 6,382,080.00	0.00%	4 2(1 240 00
3. Other State Revenues	8300-8599	8,568,484.00	-45.14%	4,700,324.00	-33.23%	4,261,349.00
<ol><li>Other Local Revenues</li></ol>	8600-8799	3,292,777.00	-2.25%	3,218,539.00	-6.99%	2,993,566.00
5. Other Financing Sources						
a. Transfers In b. Other Sources	8900-8929	0.00	0.00%		0.00%	
c. Contributions	8930-8979 8980-8999	0.00 7,076,693.00	0.00%	7,750,000.00	0.00%	0.500.000.00
6. Total (Sum lines A1 thru A5c)	0700-0999	30,739,727.00	-28.27%		9.68%	8,500,000.00
B. EXPENDITURES AND OTHER FINANCING USES		50,759,727.00	-28.27%	22,050,943.00	-7.24%	20,455,239.00
1. Certificated Salaries		and the subscription of the	and the post-			
a. Base Salaries						
			and the second second	10,164,416.00		7,997,714.00
b. Step & Column Adjustment				162,630.00		165,232.00
c. Cost-of-Living Adjustment		Call Log Martin		(2,329,332.00)		(1,500,000.00
d. Other Adjustments			and the book of the second			
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	10,164,416.00	-21.32%	7,997,714.00	-16.69%	6,662,946.00
2. Classified Salaries						
a. Base Salaries				4,236,717.00		4,279,084.00
b. Step & Column Adjustment				42,367.00		42,790.00
c. Cost-of-Living Adjustment					THE REAL PROPERTY.	
d. Other Adjustments			A Mariana And			
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	4,236,717.00	1.00%	4,279,084.00	1.00%	4,321,874.00
3. Employee Benefits	3000-3999	7,384,296.00	-3.21%	7,147,206.00	1.97%	7,287,706.00
<ol><li>Books and Supplies</li></ol>	4000-4999	3,188,603.00	-43.55%	1,800,000.00	-16.67%	1,500,000.00
5. Services and Other Operating Expenditures	5000-5999	2,474,302.00	-19.17%	2,000,000.00	-37.50%	1,250,000.00
6. Capital Outlay	6000-6999	18,340.00	-100.00%	0.00	0.00%	0.00
<ol><li>Other Outgo (excluding Transfers of Indirect Costs)</li></ol>	7100-7299, 7400-7499	575,000.00	0.00%	575,000.00	0.00%	575,000.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	389,199.00	-16.50%	325,000.00	0.00%	325,000.00
9. Other Financing Uses a. Transfers Out	7600-7629	0.00	0.00%		0.000/	
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
<ol> <li>Other Oses</li> <li>Other Adjustments (Explain in Section F below)</li> </ol>	7030-7099	0.00	0.00%		0.00%	
11. Total (Sum lines B1 thru B10)	F	28,430,873.00	15 150/	24 124 004 00	0.120/	21 022 526 02
C. NET INCREASE (DECREASE) IN FUND BALANCE		28,450,875.00	-15.15%	24,124,004.00	-9.13%	21,922,526.00
(Line A6 minus line B11)		2,308,854.00		(2,073,061.00)		(1,467,287.00
D. FUND BALANCE		2,308,834.00		(2,073,001.00)		(1,407,287.00
1. Net Beginning Fund Balance (Form 011, line F1e)		1 270 154 00	R. S. S. S. S.	2 (00 000 00	12. 17 - 3 - 5	
<ol> <li>Net Beginning Fund Balance (Form 011, line F16)</li> <li>Ending Fund Balance (Sum lines C and D1)</li> </ol>	-	1,379,154.00 3,688,008.00	all'an internet	3,688,008.00		1,614,947.00
<ol> <li>Components of Ending Fund Balance (Form 011)</li> </ol>	-	3,088,008.00		1,614,947.00		147,660.00
a. Nonspendable	9710-9719	0.00			THE PART AND A	
b. Restricted	9740	4,009,238.00	11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	1,936,177.00	The Mary and	468,890.00
c. Committed				.,,		100,070.00
1. Stabilization Arrangements	9750					
2. Other Commitments	9760	A PARTY CONTRACT	12 Build and	State of the state		
d. Assigned	9780					
e. Unassigned/Unappropriated		REAL PROPERTY.		The Argentest		
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	(321,230.00)		(321,230.00)		(321,230.00
f. Total Components of Ending Fund Balance			and the second			
(Line D3f must agree with line D2)		3,688,008.00		1,614,947.00	and the second	147,660.00

# 2021-22 Second Interim General Fund Multiyear Projections Restricted

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2022-23 Projection (C)	% Change (Cols. E-C/C) (D)	2023-24 Projection (E)
E. AVAILABLE RESERVES			(2)	(0)		(E)
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789				A CONTRACT AND	
c. Unassigned/Unappropriated Amount	9790					
Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						

D. FORT PUBLIC RESERVES (Sum mice ETA thru E2C) F. ASSUMPTIONS Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

#### 2021-22 Second Interim General Fund Multiyear Projections Unrestricted/Restricted

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2022-23 Projection	% Change (Cols. E-C/C)	2023-24 Projection
(Enter projections for subsequent years 1 and 2 in Columns C and E;	codes	(A)	(B)	(C)	(D)	(E)
current year - Column A - is extracted) A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	50,157,481.00	0.13%	50,220,199.00	6.06%	53,262,773.00
2. Federal Revenues	8100-8299	11,801,773.00	-45.92%	6,382,080.00	-33.23%	4,261,349.00
3. Other State Revenues	8300-8599	9,467,493.00	-41.37%	5,550,324.00	0.00%	5,550,324.00
4. Other Local Revenues	8600-8799	3,475,777.00	-2.14%	3,401,539.00	-6.61%	3,176,566.00
5. Other Financing Sources a. Transfers In	0000 0000	20.214.00		100000		
b. Other Sources	8900-8929 8930-8979	29,314.00	-100.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)	0700-0777	74,931,838.00	-12.51%	and the second se	0.00%	0.00
B. EXPENDITURES AND OTHER FINANCING USES		74,951,858.00	-12.51%	65,554,142.00	1.06%	66,251,012.00
1. Certificated Salaries					and particular for the	
a. Base Salaries		See States & States		20 442 600 00		
b. Step & Column Adjustment			Participant 20kg	29,442,608.00		29,484,357.00
c. Cost-of-Living Adjustment				471,081.00		478,618.00
d. Other Adjustments		Transferrance and		(429,332.00)		0.00
<ul> <li>e. Total Certificated Salaries (Sum lines B1a thru B1d)</li> </ul>	1000 1000			0.00		0.00
2. Classified Salaries	1000-1999	29,442,608.00	0.14%	29,484,357.00	1.62%	29,962,975.00
				100 0000.00000000.0		
a. Base Salaries		1994 Internet 7/2	STATE SALES	11,287,193.00		11,400,064.00
b. Step & Column Adjustment			1212 - 127 - 57	112,871.00		113,999.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	11,287,193.00	1.00%	11,400,064.00	1.00%	11,514,063.00
3. Employee Benefits	3000-3999	17,307,467.00	7,29%	18,569,311.00	0.08%	18,583,732.00
4. Books and Supplies	4000-4999	4,335,181.00	3.54%	4,488,603.00	0.00%	4,488,603.00
5. Services and Other Operating Expenditures	5000-5999	5,395,047.00	-7.32%	5,000,000.00	-15.00%	4,250,000.00
6. Capital Outlay	6000-6999	124,957.00	-100.00%	0.00	0.00%	0.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	575,000.00	0.00%	575,000.00	0.00%	575,000.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(78,650.00)	-100.00%	0.00	0.00%	0.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	378,470.00	-100.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		68,767,273.00	1.09%	69,517,335.00	-0.21%	69,374,373.00
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		6,164,565.00		(3,963,193.00)		(3,123,361.00)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		14,265,137.00		20,429,702.00		16,466,509.00
2. Ending Fund Balance (Sum lines C and D1)		20,429,702.00		16,466,509.00		13,343,148.00
<ol><li>Components of Ending Fund Balance (Form 011)</li></ol>			A State of the			
a. Nonspendable	9710-9719	115,000.00		115,000.00	C. D. State Ball	115,000.00
b. Restricted	9740	4,009,238.00		1,936,177.00		468,890.00
c. Committed					STR. SAN	
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	13,173,624.00	State and and	11,194,096.00		9,476,007.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	2,063,018.00		2,085,520.00	100 M2 1 3 1 3	2,081,231.00
2. Unassigned/Unappropriated	9790	1,068,822.00		1,135,716.00		1,202,020.00
f. Total Components of Ending Fund Balance						
(Line D3f must agree with line D2)		20,429,702.00		16,466,509.00		13,343,148.00

#### 2021-22 Second Interim General Fund Multiyear Projections Unrestricted/Restricted

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2022-23 Projection (C)	% Change (Cols. E-C/C) (D)	2023-24 Projection (E)
E. AVAILABLE RESERVES (Unrestricted except as noted)			(2)	(0)		(E)
1. General Fund			The second			
a. Stabilization Arrangements	9750	0.00	and the state	0.00		0.00
b. Reserve for Economic Uncertainties	9789	2,063,018.00		2,085,520.00		2,081,231.00
c. Unassigned/Unappropriated	9790	1,390,052.00		1,456,946.00		1,523,250.00
d. Negative Restricted Ending Balances						1,020,200.00
(Negative resources 2000-9999)	979Z	(321,230.00)		(321,230.00)	MARCEN PART	(321,230.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)			17. THE 19. 14			
a. Stabilization Arrangements	9750	0.00	State of the second	0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00	C. Gantestan	0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2c)		3,131,840.00		3,221,236.00		3,283,251.00
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		4.55%		4.63%		4.73%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a		1. A. SHER 711				
special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation						
the pass-through funds distributed to SELPA members?	No					
b. If you are the SELPA AU and are excluding special	INO					
education pass-through funds: 1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds						
(Column A: Fund 10, resources 3300-3499, 6500-6540 and 6546,					A SHARE	
objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)		0.00		0.00		0.00
2. District ADA						
Used to determine the reserve standard percentage level on line F3d			2. Store _ 2. 2. 2. 5 .		Stand States	
(Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter p	rojections)	4,231.64		4,230,00		4,153,00
<ol> <li>Calculating the Reserves         <ul> <li>Expenditures and Other Financing Uses (Line B11)</li> </ul> </li> </ol>		68,767,273.00		69,517,335.00		69,374,373.00
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is	No)	0.00	ALL COLORS	0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		68,767,273.00	The Contract	69,517,335.00		69,374,373.00
d. Reserve Standard Percentage Level		00,101,210,00		07,517,555.00		07,574,575,00
(Refer to Form 01CSI, Criterion 10 for calculation details)		207		001		222
		3%		3%		3%
e. Reserve Standard - By Percent (Line F3c times F3d)		2,063,018.19		2,085,520.05		2,081,231.19
f. Reserve Standard - By Amount						
(Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
<ul> <li>g. Reserve Standard (Greater of Line F3e or F3f)</li> <li>h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)</li> </ul>		2,063,018.19 YES		2,085,520.05 YES		2,081,231.19

F

#### Second Interim 2021-22 Projected Year Totals SUMMARY OF INTERFUND ACTIVITIES FOR ALL FUNDS

010         0200         0200         000         778.0000         201150         379.450.00           040         0200         000         000         000         000         000         000           040         0200         000	cription	Direct Costs Transfers In 5750	- Interfund Transfers Out 5750	Indirect Cost Transfers In 7350	s - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
Other Bearwark, two Genil         0.00         0.00         9335.00         378.470.00           Diff Bearwark, two Genil         0.00         0.00         0.00         0.00         0.00           Diff Bearwark, two Genil         0.00         0.00         0.00         0.00         0.00           Diff Bearwark, two Genil         0.00         0.00         0.00         0.00         0.00           Diff Bearwark, two Genil         0.00         0.00         0.00         0.00         0.00           Diff Bearwark, two Genil         0.00         0.00         0.00         0.00         0.00           Diff Bearwark, two Genil         0.00         0.00         0.00         0.00         0.00           Diff Bearwark, two Genil         0.00         0.00         0.00         0.00         0.00           Diff Bearwark, two Genil         0.00         0.00         0.00         0.00         0.00           Diff Bearwark, two Genil         0.00         0.00         0.00         0.00         0.00           Diff Bearwark, two Genil         0.00         0.00         0.00         0.00         0.00           Diff Bearwark, two Genil         0.00         0.00         0.00         0.00         0.00		0.00	(1 746 00)	0.00	(78 050 00)				0010
00         51000000000000000000000000000000000000	Other Sources/Uses Detail	0.00	(1,740.00)	0.00	(78,650.00)	29,314.00	378,470.00		
Opin SourceUse Deali         0.0         0.00         0.00         0.00         0.00           Bisponitar Deal         0.00         0.00         0.00         0.00         0.00           Diff SourceUse Deali         0.00         0.00         0.00         0.00         0.00         0.00           Dif	STUDENT ACTIVITY SPECIAL REVENUE FUND								
Part Recordition         0.00         0.00         0.00         0.00           Other SourceLises Deal Other SourceLises D		0.00	0.00	0.00	0.00				
Depending Data         0.00         0.00         0.00         0.00           10         MECAL EDUCATION FASH-TRADGH FUND         0.00         0.00         0.00         0.00           Depending Data         0.00         0.00         0.00         0.00         0.00           12         OHLD DEVELOPMENT FUND         930         0.00         0.00         0.00           Expending Data         9130         0.00         78,80.00         0.00         0.00           10         DEFERST MARTENANCE FUND         9130         0.00         0.00         0.00         0.00           10         DEPERSID MARTENANCE FUND         9130         0.00         0.00         0.00         0.00         0.00           10         DEPERSID MARTENANCE FUND         9130         0.00         0.00         0.00         0.00         <	Fund Reconciliation					0.00	0.00		
Other Source/Lise Deal         0.00         0.00         0.00           Individual Control (NRS PURC) (NROUGH FUNC)         0.00         0.00         0.00           Dependiture Deal         0.00         0.00         0.00         0.00           Dependiture Deal         0.00         0.00         0.00         0.00           Dependiture Deal         0.00         0.00         0.00         0.00         0.00           Dependiture Deal         0.00         0.00         0.00         0.00         0.00         0.00           Dependiture Deal         0.00         0.00         0.00         0.00         0.00         0.00           Dependiture Deal         0.00         0		0.00	0.00	0.00	0.00				
116         EPECAL EDUCATION FARSH-THRUGHE FUND Expenditure Data mark Recorditions         0.00         0.00         0.00         0.00           Prior Recorditions         0.00         0.00         0.00         0.00         0.00           Prior Recorditions         0.00         0.00         0.00         0.00         0.00           12         OHLD DEVIL-OPMENT FUND Expenditure Data         0.00         0.00         0.00         0.00           12         OHLD DEVIL-OPMENT FUND Expenditure Data         0.00         0.00         0.00         0.00           12         OHLD DEVIL-OPMENT FUND Expenditure Data         0.00         0.00         0.00         0.00           12         OHLD DEVIL-OPMENT FUND Expenditure Data         0.00         0.00         0.00         0.00         0.00           12         OHLD DEVIL-OPMENT FUND Expenditure Data         0.00				0.00	0.00	0.00	0.00		
Order Sources/Less Deals         0.00         0	SPECIAL EDUCATION PASS-THROUGH FUND						BALL SLAT		
Flat         0.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Distriction in the</td></td<>									Distriction in the
Beparative Detail         0.00         0.00         0.00         0.00         0.00           12         Belandian Develation         933.00         0.00         0.00         0.00           12         Belandian Develation         933.00         0.00         0.00         0.00           13         Develation Develation         933.00         0.00         0.00         0.00           14         Belandian Develation         933.00         0.00         78.60.00         0.00         0.00           14         Develation Develation         933.00         0.00         78.60.00         0.00         0.00         0.00           14         Develation Develation         0.00         0.00         0.00         0.00         0.00           15         Develation Develation         0.00         0.00         0.00         0.00         0.00           16         Prior NameSciente         0.00         0.00         0.00         0.00         0.00         0.00           16         Prior NameSciente         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.0	Fund Reconciliation				F				SHALL PLAN
One Source-Use Detail Fund Recordination 12 CHILD FUNCTION Development Source-Use Detail Fund Recordination CONF Source-Use Detail Fund Recordination Expenditure Detail Confer Source-Use Detail Fund Recordination Expenditure Detail Fund Recordination Fund		0.00	0.00	0.00	0.00				
111       CHUD DEVELOPMENT FUND       933.0       0.00       0.00       0.00         Differ Source/Use Detail       933.0       0.00       0.00       0.00       0.00         121       CATETISM SPECE. REVENUE FUND       913.00       0.00       0.00       0.00       0.00         121       CATETISM SPECE. REVENUE FUND       913.00       0.00       0.00       0.00       0.00       0.00         121       CATETISM SPECE. REVENUE FUND       0.00 <td>Other Sources/Uses Detail</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td></td> <td></td>	Other Sources/Uses Detail	0.00	0.00	0.00	0.00	0.00	0.00		
Other Source/Use Delail         00         000         28,470.00         000           131         CAFETERA, SPECIAL REVENUE FUND         913.00         0.00         79,850.00         0.00           131         CAFETERA, SPECIAL REVENUE FUND         913.00         0.00         79,850.00         0.00           Depression Vise Delail         0.00         0.00         0.00         0.00         0.00           Depression Vise Delail         0.00         0.00         0.00         0.00         0.00           Te PUPLIT RAVESPORTATION BOURDENT FUND         0.00         0.00         0.00         0.00         0.00           Te PUPLIT RAVESPORTATION BOURDENT FUND         0.00         0.00         0.00         0.00         0.00           Te PUPLIT RAVESPORTATION BOURDENT FUND         0.00         0.00         0.00         0.00         0.00           Other Sources/Uses Delail         0.00									
Fund Recondition         0.00         0.00         0.00           Expenditure Detail         0.00         0.00         0.00         0.00           110 DEFERRED MAINTERNACE FUND         0.00         0.00         0.00         0.00         0.00           Dime Sources/Uses Detail         0.00         0.00         0.00         0.00         0.00         0.00         0.00           10 DEFERRED MAINTERNACE FUND         0.00		933.00	0.00	0.00	0.00				
Expendium Detail         813.00         0.00         78.650.00         0.00           Other Sources Uses Detail         0.00         0.00         0.00         0.00           Der Formes MARTEMARCE FUND         0.00         0.00         0.00         0.00           Der Formes MARTEMARCE FUND         0.00         0.00         0.00         0.00           Expenditum Detail         0.00         0.00         0.00         0.00           Tiel PLUT, TRANSPORTATION SOUPMENT FUND         0.00         0.00         0.00         0.00           Expenditum Detail         0.00         0.00         0.00         0.00         0.00           Bis Chool, Elst Kess Kess Reputer Network (Kerna, contrue         0.00         0.00         0.00         0.00           Bis Chool, Elst Kess Kess Reputer Network (Kerna, contrue         0.00         0.00         0.00         0.00           Bis Chool, Elst Kess Kess Reputer Network (Kerna, contrue         0.00 <td>Fund Reconciliation</td> <td></td> <td></td> <td></td> <td>ŀ</td> <td>28,470.00</td> <td>0.00</td> <td></td> <td></td>	Fund Reconciliation				ŀ	28,470.00	0.00		
Other Sources/Uses Detail         0.00         0.00         350,000,00         0.00           Hall DEFERRED MAINTERNACE FUND         0.00         0.00         0.00         0.00           Dependance Detail         0.00         0.00         0.00         0.00           Dependance Detail         0.00         0.00         0.00         0.00         0.00           Dependance Detail         0.00         0.00         0.00         0.00         0.00         0.00           Diversolutions Detail         0.00         0.00         0.00         0.00         0.00         0.00           Brockneespulses Detail         0.00         0.00         0.00         0.00         0.00         0.00         0.00           Ther Sourcespulses Detail         0.00		812.00	0.00	78 650 00				La the stands	
11         DETERRED MAINTERNACE FUND         0.00         0.	Other Sources/Uses Detail	615.00	0.00	78,650.00	0.00	350,000.00	0.00		
Other Source/Uses Detail         0.00         0.00         0.00           15         PUIRI, TRANSPORTATION EQUIPMENT FUND         0.00         0.00         0.00           Cherr Source/Uses Detail         0.00         0.00         0.00         0.00           Other Source/Uses Detail         0.00         0.00         0.00         0.00           The Procent Rest Net Contract (See Detail         0.00         0.00         0.00         0.00           Fund Reconciliation         0.00         0.00         0.00         0.00         0.00           Fund Reconciliation         0.00         0.00         0.00         0.00         0.00           B CHOUND INSPECIAL REPENDE FUND         0.00         0.00         0.00         0.00         0.00           Fund Reconciliation         0.00         0.00         0.00         0.00         0.00         0.00           Fund Reconciliation         0.00         0.00         0.00         0.00         0.00         0.00           Brendfund Reade         0.00         0.00         0.00         0.00         0.00         0.00           Cher Source/Uses Detail         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00 <td></td> <td></td> <td></td> <td></td> <td>E MARKEN</td> <td></td> <td></td> <td></td> <td></td>					E MARKEN				
Fund Reconcilation         0.00         0.00           Expenditure Datail         0.00         0.00           Other SourcesUses Datail Fund Reconcilation         0.00         0.00           The Foot, reservatives Datail Fund Reconcilation         0.00         0.00           Other SourcesUses Datail Fund Reconcilation         0.00         0	Expenditure Detail	0.00	0.00		135.415			22 P 77 - 21 P	
Expenditure Detail         0.00 <td></td> <td></td> <td></td> <td>4. 362. 113</td> <td>- Andrews</td> <td>0.00</td> <td>0.00</td> <td></td> <td></td>				4. 362. 113	- Andrews	0.00	0.00		
Other Source/Uses Detail         0.00         0.00           Fund Reconsition         0.00         0.00           TH BECOL RESERVE FUND DR0 OTHER THAN CAPITAL OUTLAY Expenditure Detail         0.00         0.00           The Secondition         0.00         0.00         0.00         0.00           Secondition         0.00         0.00         0.00         0.00         0.00           Secontresevides Detail         0.00 <t< td=""><td></td><td></td><td></td><td>Sale Delle Fil</td><td>ALCO BALT</td><td></td><td></td><td>al marker is</td><td></td></t<>				Sale Delle Fil	ALCO BALT			al marker is	
Fund Reconciliation         0.00         0.00         0.00         0.00           B SCHOLD BUS EMISSIONS REDUCTION FUND Expenditure Detail         0.00         0.00         0.00         0.00           B SCHOLD BUS EMISSIONS REDUCTION FUND Expenditure Detail         0.00         0.00         0.00         0.00           Differ SourceSUase Detail Fund Reconciliation         0.00         0.00         0.00         0.00         0.00           B FOLMACTION SECOLAL REVENUE FUND Expenditure Detail         0.00         0.00         0.00         0.00         0.00           B FOLMACTION SECOLAL REVENUE FUND Expenditure Detail         0.00         0.00         0.00         0.00         0.00           B FOLMACTION SECOLAL REVENUE FUND Expenditure Detail         0.00         0.00         0.00         0.00         0.00           B FOLM REVENDE Conservation Fund Reconciliation         0.00         0.00         0.00         0.00         0.00         0.00           211 BULIONG FUND Expenditure Detail         0.00         <	Other Sources/Uses Detail	0.00	0.00			0.00	0.00		
Expenditure Detail         0.00         0.00         0.00           Fund Reconciliation         0.00         0.00         0.00         0.00           Expenditure Detail         0.00         0.00         0.00         0.00           Expenditure Detail         0.00         0.00         0.00         0.00           Expenditure Detail         0.00         0.00         0.00         0.00           Fund Reconciliation         0.00         0.00         0.00         0.00           Fund Reconciliation         0.00         0.00         0.00         0.00           SteCold, RESERVE Fund Por StatterPuryMent Bekerts         0.00         0.00         0.00         0.00           Bullowics Uses Detail         0.00         0.00         0.00         0.00         0.00           Beredinure Detail			Son Salary Street		2 States				
Fund Reconciliation         0.00         0.00           BI SCHOOL BUSE MISSIONS REDUCTION FUND Expenditure Detail         0.00         0.00         0.00           Pind Reconciliation         0.00         0.00         0.00         0.00           BI FOUNDATION SPECIAL REVENUE FUND Expenditure Detail         0.00         0.00         0.00         0.00           10 FEQUIL RESERVE FUND FOR POSTEMPLOYMENT BEREFITS Expenditure Detail         0.00         0.00         0.00         0.00           10 SEPCIAL RESERVE FUND FOR POSTEMPLOYMENT BEREFITS Expenditure Detail         0.00         0.00         0.00         0.00           10 SEPCIAL RESERVE FUND FOR POSTEMPLOYMENT BEREFITS Expenditure Detail         0.00         0.00         0.00         0.00           11 BULLIONG FUND Expenditure Detail         0.00         0.00         0.00         0.00         0.00           21 CAPITAL FACILITIES FUND Expenditure Detail         0.00	Expenditure Detail								
Expenditure Detail         0.00         0.00         0.00         0.00           Other Sources/Uses Detail         0.00         0.00         0.00         0.00           Bi FoUNDATION SPECIAL REVENUE FUND         0.00         0.00         0.00         0.00           Bi FOUNDATION SPECIAL REVENUE FUND         0.00         0.00         0.00         0.00           Di Secial RESERVE FUND FOR POSTEMELOVMENT BENETTS         0.00         0.00         0.00         0.00           Di Secial RESERVE FUND FOR POSTEMELOVMENT BENETTS         0.00         0.00         0.00         0.00           Pland Reconciliation         0.00         0.00         0.00         0.00         0.00           11 BULICING FUND         0.00         0.00         0.00         0.00         0.00           CAPITAL FACILITIES FUND         0.00         0.00         0.00         0.00         0.00           Starts SchOol, Bullon LEASEPURCHASE FUND         0.00         0.00         0.00         0.00         0.00           Starts SchOol, Bullon Detail         0.00         0.00         0.00         0.00         0.00         0.00           Other Sources/Uses Detail         0.00         0.00         0.00         0.00         0.00         0.00         0.00<						0.00	0.00		
Other Sources/Uses Detail         0.00         0.00         0.00         0.00           19/ FOUNDATION SPECIAL REVENUE FUND         0.00         0.00         0.00         0.00         0.00           Expenditure Detail         0.00         0.00         0.00         0.00         0.00           20/ SPECIAL RESERVE FUND OR ROSTEMPLOYMENT BENEFITS         0.00         0.00         0.00         0.00           20/ SPECIAL RESERVE FUND OR ROSTEMPLOYMENT BENEFITS         0.00         0.00         0.00         0.00           20/ SPECIAL RESERVE FUND OR ROSTEMPLOYMENT BENEFITS         0.00         0.00         0.00         0.00           20/ SPECIAL RESERVE FUND OR ROSTEMPLOYMENT BENEFITS         0.00         0.00         0.00         0.00           Expenditure Detail         0.00         0.00         0.00         0.00         0.00         0.00           Expenditure Detail         0.00<									
Fund Reconciliation       0.00       0.00       0.00       0.00         Bit FOUNDATION SPECIAL REVENUE FUND       0.00       0.00       0.00       0.00         Expenditure Detail       0.00       0.00       0.00       0.00         201 SPECUL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS       0.00       0.00       0.00       0.00         Expenditure Detail       0.00       0.00       0.00       0.00       0.00         211 BULDING FUND       0.00       0.00       0.00       0.00       0.00         Expenditure Detail       0.00       0.00       0.00       0.00       0.00         11 BULDING FUND       0.00       0.00       0.00       0.00       0.00       0.00         210 APTAL FACILITIES FUND       0.00       0.00       0.00       0.00       0.00       0.00         251 CAPITAL FACILITIES FUND       0.00       0.		0.00	0.00			0.00	0.00		
Expenditure Detail         0.00         0.00         0.00         0.00         0.00           201 SECAL RESTWE T.ND FOR POSTEMPLOYMENT BENEFTS Expenditure Detail         0.00         0.00         0.00         0.00           201 SECAL RESTWE T.ND FOR OSTEMPLOYMENT BENEFTS Expenditure Detail         0.00         0.00         0.00         0.00           211 BULDING FUND         0.00         0.00         0.00         0.00         0.00           211 BULDING FUND         0.00         0.00         0.00         0.00         0.00           211 BULDING FUND         0.00         0.00         0.00         0.00         0.00           213 CAPITAL FACILITIES FUND         0.00         0.00         0.00         0.00         0.00           Expenditure Detail         0.00         0.00         0.00         0.00         0.00         0.00           S1 CAPITAL FACILITIES FUND         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00           S1 COUNTY SCHOOL FACILITIES FUND         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00 </td <td></td> <td></td> <td></td> <td></td> <td>Ī</td> <td></td> <td></td> <td></td> <td></td>					Ī				
Fund Reconciliation         0.00           20) SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS Expenditure Detail         0.00         0.00           Pund Reconciliation         0.00         0.00         0.00           21) BULDING FUND         0.00         0.00         0.00           Expenditure Detail         0.00         0.00         0.00           Other Sources/Uses Detail         0.00         0.00         0.00           Fund Reconciliation         0.00         0.00         0.00           Expenditure Detail         0.00         0.00         0.00           Other Sources/Uses Detail         0.00         0.00         0.00           Fund Reconciliation         0.00         0.00         0.00         0.00           St CAPITAL FACILITIES FUND         0.00         0.00         0.00         0.00           St COUNTY SCHOOL FACILITIES FUND         0.00         0.00         0.00         0.00         0.00           St COUNTY SCHOOL FACILITIES FUND         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00	Expenditure Detail	0.00	0.00	0.00	0.00	Level My Lora			
201 BPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS       0         Expenditure Detail       0.00       0.00         Other Sources/Uses Detail       0.00       0.00         Fund Reconciliation       0.00       0.00         211 BULLING FUND       0.00       0.00         Expenditure Detail       0.00       0.00         Other Sources/Uses Detail       0.00       0.00         Fund Reconciliation       0.00       0.00         251 CAPITAL FACILITIES FUND       0.00       0.00         Expenditure Detail       0.00       0.00         Other Sources/Uses Detail       0.00       0.00         Fund Reconciliation       0.00       0.00         Other Sources/Uses Detail       0.00       0.00         Fund Reconciliation       0.00       0.00         301 STATE SCHOOL BUILDING LEASE/PURCHASE FUND       0.00       0.00         Expenditure Detail       0.00       0.00         Other Sources/Uses Detail       0.00       0.00         Fund Reconciliation       0.00       0.00         01 STATE SCHOOL FACILITIES FUND       0.00       0.00         Expenditure Detail       0.00       0.00       0.00         Other Sources/Uses Detail				in the second of		The state of the s	0.00		
Other Sources/Uses Detail         0.00         0.00           Fund Reconciliation         0.00         0.00           Expenditure Detail         0.00         0.00           Other Sources/Uses Detail         0.00         0.00           Fund Reconciliation         0.00         0.00           25I CAPITAL FACILITIES FUND         0.00         0.00           Expenditure Detail         0.00         0.00           Other Sources/Uses Detail         0.00         0.00           Fund Reconciliation         0.00         0.00           30 STATE SCHOOL BuilDING LEASE/PURCHASE FUND         0.00         0.00           Expenditure Detail         0.00         0.00         0.00           Other Sources/Uses Detail         0.00         0.00         0.00           Fund Reconciliation         0.00         0.00         0.00           35I COUNTY SCHOOL FACILITIES FUND         0.00         0.00         0.00           Expenditure Detail         0.00         0.00         0.00         0.00           Other Sources/Uses Detail         0.00         0.00         0.00         0.00           If und Reconciliation         0.00         0.00         0.00         0.00         0.00           If und	PECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
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511 BOND INTEREST AND REDEMPTION FUND Expenditure Detail	Expenditure Detail		States States						
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52I DEBT SVC FUND FOR BLENDED COMPONENT UNITS	EBT SVC FUND FOR BLENDED COMPONENT UNITS								
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53I TAX OVERRIDE FUND Expenditure Detail			A LAND AND A						
Other Sources/Uses Detail 0.00 0.00	Other Sources/Uses Detail					0.00	0.00		
56I DEBT SERVICE FUND	DEBT SERVICE FUND								
Expenditure Detail 0.00 0.00		and your contract of the				0.00	0.00		
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571 FOUNDATION PERMANENT FUND           Expenditure Detail         0.00         0.00         0.00		0.00	0.00	0.00	0.00				
Dependence Deal         0.00	Other Sources/Uses Detail	0,00	0.00	0.00	0.00		0.00		

La Habra City Elem	entary
Orange County	0577

#### Second Interim 2021-22 Projected Year Totals SUMMARY OF INTERFUND ACTIVITIES FOR ALL FUNDS

30	66563	0000	0000
	F	orm	SIAI

Description	Direct Costs Transfers In 5750	- Interfund Transfers Out 5750	Indirect Cost Transfers In 7350	s - Interfund Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
611 CAFETERIA ENTERPRISE FUND					1000 C 1000		5010	3610
Expenditure Detail	0.00	0.00	0.00	0.00		1		
Other Sources/Uses Detail				0.00	0.00	0.00		
Fund Reconciliation				-	0.00	0.00		
21 CHARTER SCHOOLS ENTERPRISE FUND						1		
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Other Sources/Uses Detail			0.00	0.00	0.00	0.00		
Fund Reconciliation					0.00	0.00		Store and Store in
31 OTHER ENTERPRISE FUND			10022 4 2 3 4 4	The second second		1		
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail		0.00		Selection of the	0.00			1837.9m
Fund Reconciliation					0.00	0.00		and the second
61 WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail	0.00	0.00				2.2.2		
Fund Reconciliation				-	0.00	0.00		
371 SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail	0.00	0.00						
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11 RETIREE BENEFIT FUND		States and the second sec		Martin - Tol				
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31 FOUNDATION PRIVATE-PURPOSE TRUST FUND								
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51 STUDENT BODY FUND		AT S ALL STREAM	THE LEWIS	The second second		A Long Street A.		
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TOTALS	1,746.00	(1,746.00)	78,650.00	(78,650.00)	407,784.00	407,784.00	Manager and the second second	

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

#### CRITERIA AND STANDARDS

#### 1. CRITERION: Average Daily Attendance

STANDARD: Funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's ADA Standard Percentage Range:

### -2.0% to +2.0%

#### 1A. Calculating the District's ADA Variances

DATA ENTRY: First Interim data that exist will be extracted into the first column, otherwise, enter data for all fiscal years. Second Interim Projected Year Totals data that exist for the current year will be extracted; otherwise, enter data for all fiscal years. Enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for all fiscal years.

		Estimated Fu	unded ADA		
Fiscal Year		First Interim Projected Year Totals (Form 01CSI, Item 1A)	Second Interim Projected Year Totals (Form Al, Lines A4 and C4)	Percent Change	Status
Current Year (2021-22) District Regular		4,449.59	4,449.59	g_	
Charter School		0.00	0.00		
	Total ADA	4,449.59	4,449.59	0.0%	Met
1st Subsequent Year (2022-23) District Regular Charter School		4,385.00	4,203.00		
	Total ADA	4,385.00	4,203.00	-4.2%	Not Met
2nd Subsequent Year (2023-24) District Regular	-	4,385.00	4,153.00		
Charter School	Total ADA	4,385.00	4,153.00	-5.3%	Not Met

#### 1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - The projected change since first interim projections for funded ADA exceeds two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard, a description of the methods and assumptions used in projecting funded ADA, and what changes will be made to improve the accuracy of projections in this area.

Explanation: (required if NOT met) The District had a decline in enrollment, which began immeditlay when the COVID-19 Pandemic began. ADA had declines accordingly and is much lower than the hold harmless ADA from 2019-20.

#### 2. CRITERION: Enrollment

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's Enrollment Standard Percentage Range:

-2.0% to +2.0%

#### 2A. Calculating the District's Enrollment Variances

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

	Enrollme	nt		
	First Interim	Second Interim		
Fiscal Year	(Form 01CSI, Item 2A)	CBEDS/Projected	Percent Change	Status
Current Year (2021-22)				
District Regular	4,428	4,415		
Charter School				
Total Enrollment	4,428	4,415	-0.3%	Met
1st Subsequent Year (2022-23)				
District Regular	4,395	4,365		
Charter School				
Total Enrollment	4,395	4,365	-0.7%	Met
2nd Subsequent Year (2023-24)				mot
District Regular	4,395	4,315		
Charter School				
Total Enrollment	4,395	4,315	-1.8%	Met

#### 2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Enrollment projections have not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation: (required if NOT met)

## 3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

#### 3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. First Interim data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA Unaudited Actuals (Form A, Lines A4 and C4)	Enrollment CBEDS Actual (Form 01CSI, Item 3A)	Historical Ratio of ADA to Enrollment
Third Prior Year (2018-19) District Regular	4,426	4,656	di Abirto Enfolment
Charter School Total ADA/Enroliment	4,426	4.656	95.1%
Second Prior Year (2019-20) District Regular Charter School	4,450	4,604	55.176
Total ADA/Enrollment	4,450	4,604	96.7%
First Prior Year (2020-21) District Regular	4,450	4,478	
Charter School Total ADA/Enrollment	0 4,450	4,478	99.4%
	0, 30	Historical Average Ratio:	97.1%
District's ADA	to Enrollment Standard (historio	cal average ratio plus 0.5%):	97.6%

#### 3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Estimated P-2 ADA will be extracted into the first column for the Current Year; enter data in the first column for the subsequent fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years. All other data are extracted.

	Estimated P-2 ADA	Enrollment		
Fiscal Year	(Form Al Lines Ad and Cd)	CBEDS/Projected		
	(Form AI, Lines A4 and C4)	(Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
Current Year (2021-22)				
District Regular	4,232	4,415		
Charter School	0			
Total ADA/Enrollment	4,232	4,415	95.9%	Met
1st Subsequent Year (2022-23)				
District Regular	4,203	4,365		
Charter School				
Total ADA/Enrollment	4,203	4,365	96.3%	Met
2nd Subsequent Year (2023-24)				mor
District Regular	4,153	4.315		
Charter School	3			
Total ADA/Enrollment	4,153	4,315	96.2%	Met

#### 3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected P-2 ADA to enrollment ratio has not exceeded the standard for the current year and two subsequent fiscal years.

Explanation: (required if NOT met)

#### 4. CRITERION: LCFF Revenue

STANDARD: Projected LCFF revenue for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's LCFF Revenue Standard Percentage Range: -2.0% to +2.0%

#### 4A. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. In the Second Interim column, Current Year data are extracted; enter data for the two subsequent years.

	LCFF Rev	venue		
	(Fund 01, Objects 8011	, 8012, 8020-8089)		
Fiscal Year	First Interim (Form 01CSI, Item 4A)	Second Interim Projected Year Totals	Percent Change	Status
Current Year (2021-22)	50,149,566.00	50,157,481.00	0.0%	Met
Ist Subsequent Year (2022-23)	49,170,499.00	50,220,199.00	2.1%	Not Met
2nd Subsequent Year (2023-24)	51,839,199.00	53,262,773.00	2.7%	Not Met

#### 4B. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Projected LCFF revenue has changed since first interim projections by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting LCFF revenue.

Explanation: (required if NOT met) The District has increased UPP to 80.70 % and above 80% the two subsequent years increasing LCFF funding.

#### 5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

## 5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

	Unaudited Actua (Resources		Ratio
Fiscal Year	Salaries and Benefits (Form 01, Objects 1000-3999)	Total Expenditures (Form 01, Objects 1000-7499)	of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
Third Prior Year (2018-19)	37,355,538.92	41,848,930,12	89.3%
Second Prior Year (2019-20)	39,112,894.45	42,713,750.26	91.6%
First Prior Year (2020-21)	35,176,812.77	38,015,502.75	92.5%
		Historical Average Ratio:	91.1%

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	3.0%	3.0%	3.0%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	88.1% to 94.1%	88.1% to 94.1%	88.1% to 94.1%

## 5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

	and the second sec	otals - Unrestricted 0000-1999)		
Fiscal Year	Salaries and Benefits (Form 01I, Objects 1000-3999) (Form MYPI, Lines B1-B3)	Total Expenditures (Form 01I, Objects 1000-7499) (Form MYPI, Lines B1-B8, B10)	Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Excenditures	Status
Current Year (2021-22)	36,251,839.00			Met
1st Subsequent Year (2022-23)	40,029,728.00	45,393,331.00	88.2%	Met
2nd Subsequent Year (2023-24)	41,788,244.00	47,451,847.00	88.1%	Met

#### 5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Ratio of total unrestricted salaries and benefits to total unrestricted expenditures has met the standard for the current year and two subsequent fiscal years.

Explanation: (required if NOT met)

#### 6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since first interim projections.

Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range:	-5.0% to +5.0%
District's Other Revenues and Expenditures Explanation Percentage Range:	-5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. Second Interim data for the Current Year are extracted. If Second Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column.

Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

		First Interim	Second Interim		
Object Bango / Fissel Veer		Projected Year Totals	Projected Year Totals		Change Is Outside
Object Range / Fiscal Year		(Form 01CSI, Item 6A)	(Fund 01) (Form MYPI)	Percent Change	Explanation Range
Federal Revenue (Fund 0)	1 Objects 8100	)-8299) (Form MYPI, Line A2)			
Current Year (2021-22)	, objects cret	11,995,059,00	11,801,773.00	-1.6%	Ne
1st Subsequent Year (2022-23)	H	5,838,562.00	6,382,080.00	9.3%	No Yes
2nd Subsequent Year (2023-24)	F	4,483,599.00	4,261,349.00	-5.0%	No
1	3. <b>L</b>	1,100,000,00	1,201,010.00	0.070	110
Explanation: (required if Yes)	The District w	vill be recognizing revenues in suse	equent years.		
Other State Revenue (Fun	d 01, Objects 8	3300-8599) (Form MYPI, Line A3)			
Current Year (2021-22)		9,104,557.00	9,467,493.00	4.0%	No
1st Subsequent Year (2022-23)		5,438,080.00	5,550,324.00	2.1%	No
2nd Subsequent Year (2023-24)		5,438,080.00	5,550,324.00	2.1%	No
	8				
Explanation: (required if Yes)					
Other Local Revenue (Fur Current Year (2021-22)	nd 01, Objects	8600-8799) (Form MYPI, Line A4) 3,471,021.00	3,475,777.00	0.1%	Νο
1st Subsequent Year (2022-23)		3,471,021.00	3,401,539.00	-2.0%	No
2nd Subsequent Year (2023-24)	L	3,471,021.00	3,176,566.00	-8.5%	Yes
Explanation: (required if Yes)	The District n	nade adjustments to revenue as mo	ore information has been published.		
Books and Supplies (Fund	d 01, Objects 4	000-4999) (Form MYPI, Line B4)			
Current Year (2021-22)	Ē	4,390,771.00	4,335,181.00	-1.3%	No
1st Subsequent Year (2022-23)		2,132,208.00	4,488,603.00	110.5%	Yes
2nd Subsequent Year (2023-24)		2,132,208.00	4,488,603.00	110.5%	Yes
Explanation: (required if Yes)	Adjustments :	are made to account for revenue c	hanges.		
Services and Other Opera	ting Expenditu	res (Fund 01, Objects 5000-5999	9) (Form MYPI, Line B5)		
Current Year (2021-22)	-	5,102,432.00	5,395,047.00	5.7%	Yes
1st Subsequent Year (2022-23)		5,300,000.00	5,000,000.00	-5.7%	Yes
2nd Subsequent Year (2023-24)		5,300,000.00	4,250,000.00	-19.8%	Yes
Explanation: (required if Yes)	Adjustments a	are made to account for revenue cl	hanges.		

## 6B. Calculating the District's Change in Total Operating Revenues and Expenditures

#### DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	First Interim Projected Year Totals	Second Interim Projected Year Totals	Percent Change	Status
Total Federal, Other State, and C	Other Local Revenue (Section 6A)			
Current Year (2021-22)	24,570,637.00	24,745,043.00	0.7%	Met
st Subsequent Year (2022-23)	14,747,663.00	15,333,943.00	4.0%	Met
2nd Subsequent Year (2023-24)	13,392,700.00	12,988,239.00	-3.0%	Met
Current Year (2021-22)	ervices and Other Operating Expenditur 9,493,203.00	res (Section 6A) 9,730,228.00	2.5%	Met
Total Books and Supplies, and S Current Year (2021-22) Ist Subsequent Year (2022-23) 2nd Subsequent Year (2023-24)			2.5% 27.7%	Met Not Met

### 6C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

STANDARD MET - Projected total operating revenues have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal 1a. years.

Explanation:	
Federal Revenue	
(linked from 6A	
if NOT met)	
Explanation:	
Other State Revenue	
(linked from 6A	
if NOT met)	
a not more	
Explanation:	
Other Local Revenue	
(linked from 6A	
if NOT met)	
subsequent fiscal years. Re	ne or more total operating expenditures have changed since first interim projections by more than the standard in one or more of the current year or two asons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the as within the standard must be entered in Section 6A above and will also display in the explanation box below.
Explanation:	Adjustments are made to account for revenue changes.
Books and Supplies	
(linked from 6A	
if NOT met)	

Explanation: Services and Other Exps (linked from 6A if NOT met)

1b.

Adjustments are made to account for revenue changes.

lf

#### 7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since first interim projections in the projected contributions for facilities maintenance funding as required pursuant to Education Code Section 17070.75, or in how the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

## Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: EC Section 17070.75 requires the district to deposit into the account a minimum amount equal to or greater than three percent of the total general fund expenditures and other financing uses for that fiscal year. Per SB 98 and SB 820 of 2020, resources 3210, 3215, 3220, 5316, 7027, 7420, and 7690 are excluded from the total general fund expenditures calculation.

DATA ENTRY: Enter the Required Minimum Contribution if First Interim data does not exist. First Interim data that exist will be extracted; otherwise, enter First Interim data into lines 1, if applicable, and 2. All other data are extracted.

		Required Minimum Contribution	Second Interim Contribution Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	Status
1.	OMMA/RMA Contribution	1,663,917.00	1,694,182.00	Met
2. stati	First Interim Contribution (information (Form 01CSI, First Interim, Criterion us is not met, enter an X in the box that		1,674,417.00 ed contribution was not made:	
			participate in the Leroy F. Greene Schoo ze [EC Section 17070.75 (b)(2)(E)]) ded)	I Facilities Act of 1998)
	Explanation:			

#### CRITERION: Deficit Spending 8.

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves1 as a percentage of total expenditures and other financing uses2 in any of the current fiscal year or two subsequent fiscal years.

Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

<sup>2</sup>A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

#### 8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
District's Available Reserve Percentages (Criterion 10C, Line 9)	4.6%	4.6%	4.7%
District's Deficit Spending Standard Percentage Levels (one-third of available reserve percentage):	1.5%	1.5%	1.6%

#### 8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

	Projected Y	Year Totals		
Fiscal Year	Net Change in Unrestricted Fund Balance (Form 01I, Section E) (Form MYPI, Line C)	Total Unrestricted Expenditures and Other Financing Uses (Form 01I, Objects 1000-7999) (Form MYPI, Line B11)	Deficit Spending Level (If Net Change in Unrestricted Fund Balance is negative, else N/A)	Status
Current Year (2021-22)	3,855,711.00	40,336,400.00	N/A	Met
1st Subsequent Year (2022-23)	(1,890,132.00)	45,393,331.00	4.2%	Not Met
2nd Subsequent Year (2023-24)	(1,656,074.00)	47,451,847.00	3.5%	Not Met

#### 8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

STANDARD NOT MET - Unrestricted deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing the unrestricted budget, and what changes will be made to ensure that the budget deficits are 1a. eliminated or are balanced within the standard.

Explanation:

The District will shift expenditures to unrestricted and reduce the budget as needed.

(required if NOT met)

California Dept of Education

File: csi (Rev02/26/2021)

SACS Financial Reporting Software - 2021.2.0

#### 9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

#### 9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

	Ending Fund Balance	
	General Fund	
	Projected Year Totals	
Fiscal Year	(Form 01I, Line F2 ) (Form MYPI, Line D2)	Status
Current Year (2021-22)	20,429,702.00	Met
1st Subsequent Year (2022-23)	16,466,509.00	Met
2nd Subsequent Year (2023-24)	13,343,148.00	Met

#### 9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation: (required if NOT met)			

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

#### 9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

	Ending Cash Balance	
	General Fund	
Fiscal Year	(Form CASH, Line F, June Column)	Status
Current Year (2021-22)	900,000.00	Met

#### 9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation: (required if NOT met)

#### 10. CRITERION: Reserves

STANDARD: Available reserves<sup>1</sup> for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts<sup>2</sup> as applied to total expenditures and other financing uses<sup>3</sup>:

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level	D	istrict ADA		
5% or \$71,000 (greater of)	0	to	300	Ī
4% or \$71,000 (greater of)	301	to	1,000	
3%	1,001	to	30,000	
2%	30,001	to	400,000	
1%	400,001	and	over	

<sup>1</sup> Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

<sup>2</sup> Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment, as referenced in Education Code Section 42238.02, rounded to the nearest thousand.

<sup>3</sup> A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

No

	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
District Estimated P-2 ADA (Current Year, Form AI, Lines A4 and C4 Subsequent Years, Form MYPI, Line F2, if available.)	4,232	4,230	4,153
District's Reserve Standard Percentage Level:	3%	3%	3%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?

- 2. If you are the SELPA AU and are excluding special education pass-through funds:
  - a. Enter the name(s) of the SELPA(s):

	Current Year Projected Year Totals (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
<ul> <li>Special Education Pass-through Funds (Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223)</li> </ul>	0.00	0.00	0.00

#### 10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

		Current Year Projected Year Totals (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1.	Expenditures and Other Financing Uses			
	(Form 011, objects 1000-7999) (Form MYPI, Line B11)	68,767,273.00	69,517,335.00	69,374,373.00
2.	Plus: Special Education Pass-through			
	(Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)	0.00	0.00	0.00
3.	Total Expenditures and Other Financing Uses			
	(Line B1 plus Line B2)	68,767,273.00	69,517,335.00	69,374,373.00
4.	Reserve Standard Percentage Level	3%	3%	3%
5.	Reserve Standard - by Percent			
	(Line B3 times Line B4)	2,063,018.19	2,085,520.05	2,081,231.19
6.	Reserve Standard - by Amount			
	(\$71,000 for districts with less than 1,001 ADA, else 0)	0.00	0.00	0.00
7.	District's Reserve Standard			
	(Greater of Line B5 or Line B6)	2,063,018.19	2,085,520.05	2,081,231.19

## 10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years.

	ve Amounts	Current Year Projected Year Totals	1st Subsequent Year	2nd Subsequent Year
	tricted resources 0000-1999 except Line 4)	(2021-22)	(2022-23)	(2023-24)
1.	General Fund - Stabilization Arrangements			
2.	(Fund 01, Object 9750) (Form MYPI, Line E1a)	0.00		
2.	General Fund - Reserve for Economic Uncertainties			
7528	(Fund 01, Object 9789) (Form MYPI, Line E1b)	2,063,018.00	2,085,520.00	2,081,231.00
3.	General Fund - Unassigned/Unappropriated Amount			
14	(Fund 01, Object 9790) (Form MYPI, Line E1c)	1,390,052.00	1,456,946.00	1,523,250.00
4.	General Fund - Negative Ending Balances in Restricted Resources	(i)		
	(Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1d)	(321,230.00)	(321,230,00)	(321,230.00
5.	Special Reserve Fund - Stabilization Arrangements		· · · · · · · · · · · · · · · · · · ·	(
	(Fund 17, Object 9750) (Form MYPI, Line E2a)	0.00		
6.	Special Reserve Fund - Reserve for Economic Uncertainties			
	(Fund 17, Object 9789) (Form MYPI, Line E2b)	0.00		
7.	Special Reserve Fund - Unassigned/Unappropriated Amount			
	(Fund 17, Object 9790) (Form MYPI, Line E2c)	0.00		
8.	District's Available Reserve Amount			
	(Lines C1 thru C7)	3,131,840.00	3,221,236.00	3,283,251.00
9.	District's Available Reserve Percentage (Information only)	0,101,040.00	5,221,230.00	5,265,251.00
	(Line 8 divided by Section 10B, Line 3)	4.55%	4.63%	4.73%
	District's Reserve Standard			4.7070
	(Section 10B, Line 7):	2,063,018.19	2,085,520.05	2,081,231.19
	Status:	Met	Met	Met

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation: (required if NOT met)

SUP	PLEMENTAL INFORMATION
DATA I	ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.
S1.	Contingent Liabilities
1a.	Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since first interim projections that may impact the budget? No
1b.	If Yes, identify the liabilities and how they may impact the budget:
S2.	Use of One-time Revenues for Ongoing Expenditures
1a.	Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since first interim projections by more than five percent? No
1b.	If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:
S3.	Temporary Interfund Borrowings
1a.	Does your district have projected temporary borrowings between funds?
1b.	If Yes, identify the interfund borrowings:
S4.	Contingent Revenues
1a.	Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?
1b.	If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

#### S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than \$20,000 and more than five percent since first interim projections.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than \$20,000 and more than five percent since first interim projections.

Identify capital project cost overruns that have occurred since first interim projections that may impact the general fund budget.

District's Contributions and Transfers Standard:

-5.0% to +5.0% or -\$20,000 to +\$20,000

## S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. For Contributions, the Second Interim's Current Year data will be extracted. Enter Second Interim Contributions for the 1st and 2nd Subsequent Years. For Transfers In and Transfers Out, the Second Interim's Current Year data will be extracted. If Form MYPI exists, the data will be extracted into the Second Interim column for the 1st and 2nd Subsequent Years. If Form MYPI does not exist, enter data for 1st and 2nd Subsequent Years. Click on the appropriate button for Item 1d; all other data will be calculated.

Description / Fiscal Year	First Interim (Form 01CSI, Item S5A)	Second Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. Contributions, Unrestricted Genera					
(Fund 01, Resources 0000-1999, Ob	oject 8980)				
Current Year (2021-22)	(7,060,622.00)	(7,076,693.00)	0.2%	16,071.00	Met
1st Subsequent Year (2022-23)	(7,500,000.00)	(7,750,000.00)	3.3%	250,000.00	Met
2nd Subsequent Year (2023-24)	(8,000,000.00)	(8,500,000.00)	6.3%	500,000.00	Not Met
1b. Transfers In, General Fund *					
Current Year (2021-22)	29,314.00	29,314.00	0.0%	0.00	Met
1st Subsequent Year (2022-23)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2023-24)	0.00	0.00	0.0%	0.00	Met
1c. Transfers Out, General Fund *					
Current Year (2021-22)	378,470.00	378,470.00	0.0%	0.00	Met
1st Subsequent Year (2022-23)	0.00	0.00	0.0%	0.00	Met
2nd Subsequent Year (2023-24)	0.00	0.00	0.0%	0.00	Met
1d. Capital Project Cost Overruns					
			E		
	curred since first interim projections that	may impact			
the general fund operational budget?				No	
			(100-		

\* Include transfers used to cover operating deficits in either the general fund or any other fund.

#### S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

1a. NOT MET - The projected contributions from the unrestricted general fund to restricted general fund programs have changed since first interim projections by more than the standard for any of the current year or subsequent two fiscal years. Identify restricted programs and contribution amount for each program and whether contributions are ongoing or one-time in nature. Explain the district's plan, with timeframes, for reducing or eliminating the contribution.

Explanation:	The District increased contributions to account for inflation increase of 10%
(required if NOT met)	

1b. MET - Projected transfers in have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation: (required if NOT met) 1d.

1c. MET - Projected transfers out have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation: (required if NOT met)		]
NO - There have been no c	apital project cost overruns occurring since first interim projections that may impact the general fund operational budget.	

1.

#### S6. Long-term Commitments

Identify all existing and new multiyear commitments<sup>1</sup> and their annual required payment for the current fiscal year and two subsequent fiscal years.

Explain how any increase in annual payments will be funded. Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

<sup>1</sup> Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

#### S6A. Identification of the District's Long-term Commitments

DATA ENTRY: If First Interim data exist (Form 01CSI, Item S6A), long-term commitment data will be extracted and it will only be necessary to click the appropriate button for Item 1b. Extracted data may be overwritten to update long-term commitment data in Item 2, as applicable. If no First Interim data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

- a. Does your district have long-term (multiyear) commitments? (If No, skip items 1b and 2 and sections S6B and S6C)
  - b. If Yes to Item 1a, have new long-term (multiyear) commitments been incurred since first interim projections?
- If Yes to Item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in Item S7A.

No

n/a

	# of Years	SACS Fund and O	Principal Balance	
Type of Commitment	Remaining	Funding Sources (Revenues)	Debt Service (Expenditures)	as of July 1, 2021
eases				
ertificates of Participation				
eneral Obligation Bonds				
upp Early Retirement Program				
		a series and a series of the		
tate School Building Loans				
Compensated Absences				

#### Other Long-term Commitments (do not include OPEB):

TOTAL:		

Type of Commitment (continued)	Prior Year (2020-21) Annual Payment (P & I)	Current Year (2021-22) Annual Payment (P & I)	1st Subsequent Year (2022-23) Annual Payment (P & I)	2nd Subsequent Year (2023-24) Annual Payment (P & I)
eases	1	X 2	()	
ertificates of Participation				
eneral Obligation Bonds				
upp Early Retirement Program				
tate School Building Loans				
compensated Absences				

Other Long-term Commitments (continued):

			the second s
0	0	0	
	No	No	No
	0 ased over prior year (2020-21)?	0 0	

## S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

1a. No - Annual payments for long-term commitments have not increased in one or more of the current and two subsequent fiscal years.

Explanation:	
(Required if Yes	
to increase in total	
annual payments)	
S6C. Identification of Decreases to Funding Sources	Lload to Day Long form Committee to
Soc. Identification of Decreases to Funding Sources	Used to Pay Long-term Commitments
DATA ENTRY: Click the appropriate Yes or No button in Item	1; if Yes, an explanation is required in Item 2.
<ol> <li>Will funding sources used to pay long-term commitme</li> </ol>	nts decrease or expire prior to the end of the commitment period, or are they one-time sources?
	n/a
<ol><li>No - Funding sources will not decrease or expire prior</li></ol>	to the end of the commitment period, and one-time funds are not being used for long-term commitment.

Explanation: (Required if Yes)

#### S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since first interim projections, and indicate whether the changes are the result of a new actuarial valuation.

## S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7A) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

(Form 01CSI, Item S7A)

Actuarial

Jun 30, 2021

First Interim

(Form 01CSI, Item S7A)

1,376,394.00

1,376,394.00

1.376.394.00

8

8

14,718,190.00

14,718,190.00

0.00

Second Interim

Actuarial

Jun 30, 2021

Second Interim

14,718,190.00

14,718,190.00

1,376,394.00

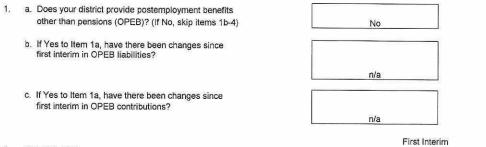
1,376,394.00

1.376.394.00

0

0

0.00



- 2. OPEB Liabilities
  - a. Total OPEB liability
  - b. OPEB plan(s) fiduciary net position (if applicable)c. Total/Net OPEB liability (Line 2a minus Line 2b)
  - d. Is total OPEB liability based on the district's estimate or an actuarial valuation?
  - If based on an actuarial valuation, indicate the measurement date of the OPEB valuation.
- 3. OPEB Contributions
  - a. OPEB actuarially determined contribution (ADC) if available, per actuarial valuation or Alternative Measurement Method
  - Current Year (2021-22) 1st Subsequent Year (2022-23) 2nd Subsequent Year (2023-24)

1st Subsequent Year (2022-23)

2nd Subsequent Year (2023-24)

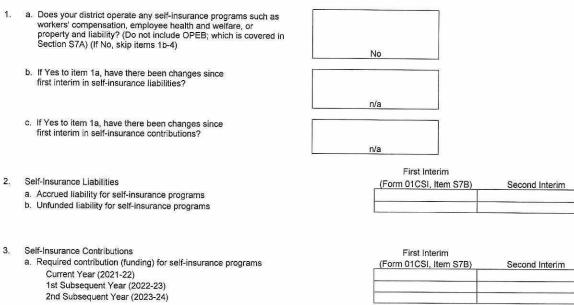
b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund)

(Funds 01-70, objects 3701-3752)		
Current Year (2021-22)	352,627.00	389,947.00
1st Subsequent Year (2022-23)	352,627.00	389,947.00
2nd Subsequent Year (2023-24)	352,627.00	389,947.00
Current Year (2021-22)	0.00	0.00
<ul> <li>c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)</li> </ul>		
1st Subsequent Year (2022-23)	0.00	0.00
2nd Subsequent Year (2023-24)	0.00	0.00
d. Number of retirees receiving OPEB benefits		
Current Year (2021-22)	8	0

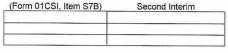
4. Comments:

## S7B. Identification of the District's Unfunded Liability for Self-insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7B) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.



- b. Amount contributed (funded) for self-insurance programs Current Year (2021-22) 1st Subsequent Year (2022-23) 2nd Subsequent Year (2023-24)
- 4. Comments:



1	and the second	
		and the second

#### S8. Status of Labor Agreements

Analyze the status of all employee labor agreements. Identify new labor agreements that have been ratified since first interim projections, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues and explain how these commitments will be funded in future fiscal years.

## If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status Were a	of Certificated Labor Agreements as of all certificated labor negotiations settled as If Yes, corr	the Previous Reporting Period of first interim projections? uplete number of FTEs, then skip to	section S8B.	Yes		
		nue with section S8A.				
Certifi	cated (Non-management) Salary and Be	nefit Negotiations				
	(	Prior Year (2nd Interim)	Current Y	ear	1st Subsequent Year	and Subsequent Vess
		(2020-21)	(2021-2		(2022-23)	2nd Subsequent Year
				-)	(2022-23)	(2023-24)
Numbe time-eo	er of certificated (non-management) full- quivalent (FTE) positions	231.0		242.0	242.0	242.0
1a.	Have any salary and benefit negotiations	been settled since first interim pro	jections?	n/a		
		the corresponding public disclosure		peen filed with the (	COE, complete questions 2 and 3	
	If Yes, and	the corresponding public disclosur plete questions 6 and 7.				
1b.	Are any salary and benefit negotiations s	till unsettled?	Γ.			
	The second s	plete questions 6 and 7.		No		
				No		
Negoti	ations Settled Since First Interim Projection					
2a.	Per Government Code Section 3547.5(a)	, date of public disclosure board m	eeting:	Oct 14, 2021		
2b.	Per Government Code Section 3547 5(b)	was the collective bargaining agree	eement			
2000/00/0	Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?			Yes		
		of Superintendent and CBO certifi	cation:	Oct 14, 2021		
3.	Per Government Code Section 3547.5(c)	, was a budget revision adopted				
	to meet the costs of the collective bargain			n/a		
	If Yes, date	of budget revision board adoption:	: L			
4.	Period covered by the agreement:	Begin Date: Jul	01, 2021	End Da	te: Jun 30, 2022	
5.	Salary settlement:		Current Y		1st Subsequent Year	2nd Subsequent Year
		ſ	(2021-2	2)	(2022-23)	(2023-24)
	Is the cost of salary settlement included in	n the interim and multiyear				11
	projections (MYPs)?	0	Yes		Yes	Yes
		One Year Agreement	,			
	I OTAI COST C	of salary settlement		1,073,817	1,116,769	1,118,487
	% change i	n salary schedule from prior year				
		or				
		Multiyear Agreement				
	Total cost o	of salary settlement				
		n salary schedule from prior year text, such as "Reopener")				
	Identify the	source of funding that will be used	to support multives	r salary commitmer	nts	
		y 1.21 1.11, 20 4004		, sommer		

#### Negotiations Not Settled

6 Cost of a one

0.	Cost of a one percent increase in salary and statutory benefits			
7.	Amount included for any tentative salary schedule increases	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1.	Amount included for any tentative salary schedule increases			
		Current Year	1st Subsequent Year	0-10
Certif	icated (Non-management) Health and Welfare (H&W) Benefits	(2021-22)	(2022-23)	2nd Subsequent Year (2023-24)
		(=== )	(2022-20)	(2023-24)
1.	Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2.	Total cost of H&W benefits			
З.	Percent of H&W cost paid by employer			
4.	Percent projected change in H&W cost over prior year			
Certifi	cated (Non-management) Prior Year Settlements Negotiated First Interim Projections			
	_			
settler	y new costs negotiated since first interim projections for prior year nents included in the interim?	No		
control	If Yes, amount of new costs included in the interim and MYPs	INO		
	If Yes, explain the nature of the new costs:			
Certifi	cated (Non-management) Step and Column Adjustments	Current Year	1st Subsequent Year	2nd Subsequent Year
Certin	caled (Non-management) Step and Column Adjustments	(2021-22)	(2022-23)	(2023-24)
1.	Are stop 9 ashees all stores to be to the transmission of the terms			
1.	Are step & column adjustments included in the interim and MYPs? Cost of step & column adjustments	Yes	Yes	Yes
2.	Percent change in step & column over prior year	460,297	471,380	478,922
э.	Percent change in step & column over prior year			
		Current Year	44.0.1	
Certifi	cated (Non-management) Attrition (layoffs and retirements)	(2021-22)	1st Subsequent Year	2nd Subsequent Year
		(2021-22)	(2022-23)	(2023-24)
4				
1.	Are savings from attrition included in the interim and MYPs?	Yes	Yes	Yes
2.	Are additional H&W benefits for those laid-off or retired			
10000	employees included in the interim and MYPs?			
		Yes	Yes	Yes

Certificated (Non-management) - Other List other significant contract changes that have occurred since first interim projections and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses,

S8B.	Cost Analysis of District's Labor Agr	eements - Classified (Non-mar	nagement) Employees		
DATA	ENTRY: Click the appropriate Yes or No bu	ton for "Status of Classified Labor A	Agreements as of the Previous R	Reporting Period." There are no extract	ons in this section.
Status	s of Classified Labor Agreements as of th all classified labor negotiations settled as of If Yes, comp	e Previous Reporting Period			
Classi	fied (Non-management) Salary and Benet	it Negotiations Prior Year (2nd Interim)	Current Year	1st Subsequent Year	2nd Subsequent Year
	er of classified (non-management) ositions	(2020-21) 312.0	(2021-22) 312.0	(2022-23) 312.0	(2023-24)
1a.	If Yes, and t	ne corresponding public disclosure	ctions? Yes	the COE, complete questions 2 and 3. vith the COE, complete questions 2-5.	
1b.	Are any salary and benefit negotiations sti If Yes, comp	II unsettled? lete questions 6 and 7.	No		
<u>Negoti</u> 2a.	ations Settled Since First Interim Projections Per Government Code Section 3547.5(a),		eting: Dec 15, 20.	21	
2b.	Per Government Code Section 3547.5(b), certified by the district superintendent and If Yes, date		Yes	21	
3.	Per Government Code Section 3547.5(c), to meet the costs of the collective bargaini If Yes, date of		No		
4.	Period covered by the agreement:	Begin Date: Jul 0	1, 2021 En	d Date: Jun 30, 2022	]
5.	Salary settlement:	_	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
	Is the cost of salary settlement included in projections (MYPs)?	the interim and multiyear	Yes	Yes	Yes
		One Year Agreement salary settlement	384,963	400,361	400,977
		salary schedule from prior year or Multiyear Agreement salary settlement			
		salary schedule from prior year ext, such as "Reopener")			
	Identify the s	ource of funding that will be used to	support multiyear salary commi	itments:	
2.25	ations Not Settled				
6.	Cost of a one percent increase in salary ar	d statutory benefits			
7.	Amount included for any tentative salary so	hedule increases	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
	a - 1000-8 00				·

(2023-24)

Yes

2nd Subsequent Year

(2023-24)

Yes

Yes

112,907

Classi	fied (Non-management) Health and Welfare (H&W) Benefits	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1.	Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2.	Total cost of H&W benefits			100
3.	Percent of H&W cost paid by employer			
4.	Percent projected change in H&W cost over prior year			
Are an	First Interim v new costs negotiated since first interim for prior year settlements d in the interim?			
Are any include	y new costs negotiated since first interim for prior year settlements d in the interim?			
	If Yes, amount of new costs included in the interim and MYPs If Yes, explain the nature of the new costs:			
		Current Year	1st Subsequent Year	2nd Subsequent Year

(2021-22)

Yes

Current Year

(2021-22)

Yes

Yes

98,017

(2022-23)

Yes

1st Subsequent Year

(2022-23)

Yes

Yes

111,789

Classified (Non-management) Step and Column Adjustments

- 1. Are step & column adjustments included in the interim and MYPs?
- 2. Cost of step & column adjustments
- 3. Percent change in step & column over prior year

#### Classified (Non-management) Attrition (layoffs and retirements)

- 1. Are savings from attrition included in the interim and MYPs?
- 2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

#### Classified (Non-management) - Other

List other significant contract changes that have occurred since first interim and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8C.	Cost Analysis of District's Labor Agr	eements - Management/Sup	ervisor/Confidential Employees	S	
DATA in this	NENTRY: Click the appropriate Yes or No bu section.	tton for "Status of Management/S	upervisor/Confidential Labor Agreem	nents as of the Previous Reporting Perio	od." There are no extractions
Statu Were	s of Management/Supervisor/Confidential all managerial/confidential labor negotiation: If Yes or n/a, complete number of FTEs, tl If No, continue with section S8C.	s settled as of first interim project	revious Reporting Period ions? No		
Mana	gement/Supervisor/Confidential Salary an	Prior Year (2nd Interim)	Current Year	1st Subsequent Year	2nd Subsequent Year
	er of management, supervisor, and lential FTE positions	(2020-21) 43.0	(2021-22)	(2022-23)	(2023-24)
1a.	Have any salary and benefit negotiations	peen settled since first interim pro	jections?		43.0
	If No, compl	ete questions 3 and 4.	Yes		
1b.	Are any salary and benefit negotiations sti If Yes, comp	II unsettled? elete questions 3 and 4.	No		
<u>Negot</u> 2.	iations Settled Since First Interim Projections Salary settlement:	3	Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
	Is the cost of salary settlement included in projections (MYPs)?	the interim and multiyear	Yes	Yes	Yes
	Total cost of	salary settlement	200,000	200,000	200,000
		alary schedule from prior year ext, such as "Reopener")	4.0%	4.0%	4.0%
<u>Negot</u> 3.	iations Not Settled Cost of a one percent increase in salary a	nd statutory benefits			
4.	A mount included for an instant of a		Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
4.	Amount included for any tentative salary s	chequie increases	0	0	0
Mana Health	gement/Supervisor/Confidential n and Welfare (H&W) Benefits		Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1. 2.	Are costs of H&W benefit changes include Total cost of H&W benefits	d in the interim and MYPs?	Yes	Yes	Yes
3. 4.	Percent of H&W cost paid by employer Percent projected change in H&W cost over	er prior year			
	gement/Supervisor/Confidential and Column Adjustments		Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1. 2.	Are step & column adjustments included ir Cost of step & column adjustments		Yes 70,000	Yes 70,000	Yes 70,000
3.	Percent change in step and column over p	rior year			
	gement/Supervisor/Confidential Benefits (mileage, bonuses, etc.)		Current Year (2021-22)	1st Subsequent Year (2022-23)	2nd Subsequent Year (2023-24)
1. 2.	Are costs of other benefits included in the i Total cost of other benefits	nterim and MYPs?	Yes	Yes	Yes
3.	Percent change in cost of other benefits ov	er prior year			

#### S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances		
DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.		

 Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

No

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

### ADDITIONAL FISCAL INDICATORS

The fo may al	lowing fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to ert the reviewing agency to the need for additional review.	any single indicator does not necessarily suggest a cause for concern, but
DATA	ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically complete	ed based on data from Criterion 9.
A1.	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)	No
A2.	Is the system of personnel position control independent from the payroll system?	Yes
A3.	Is enrollment decreasing in both the prior and current fiscal years?	Yes
A4.	Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year?	No
A5.	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	No
A6.	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	Νο
A7.	Is the district's financial system independent of the county office system?	No
A8.	Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.)	No
A9.	Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?	No

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

# Comments: (optional)

#### End of School District Second Interim Criteria and Standards Review

#### Second Interim Special Education Maintenance of Effort 2021-22 Projected Expenditures vs. Actual Comparison Year 2021-22 Projected Expenditures by LEA (LP-I)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT								675
TOTAL PROJ	ECTED EXPENDITURES (Funds 01, 09, & 62; resour	ces 0000-9999)			1				
1000-1999	Certificated Salaries	354,936.00	0.00	0.00	0.00	849,987.00	3,348,728.00		4,553,651.00
2000-2999	Classified Salaries	188,018.00	0.00	0.00	0.00	290,193.00	1,768,700,00		2,246,911.00
3000-3999	Employee Benefits	205,458.00	0.00	0.00	0.00	410,838.00	1,754,243.00		2,370,539.00
4000-4999	Books and Supplies	15,375.00	0.00	0.00	0.00	8,527.00	66,618.00		90,520.00
5000-5999	Services and Other Operating Expenditures	293,221.00	0.00	0.00	0.00	281.00	119,057.00		412,559.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,057,008.00	0.00	0.00	0.00	1,559,826.00	7,057,346.00	0.00	9,674,180.00
7310	Transfers of Indirect Costs	50,238.00	0.00	0.00	0.00	1,734.00	0.00		51,972.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	50,238.00	0.00	0.00	0.00	1,734.00	0.00	0.00	51,972.00
	TOTAL COSTS	1,107,246.00	0.00	0.00	0.00	1,561,560.00	7,057,346.00	0.00	9,726,152.00
STATE AND L	OCAL PROJECTED EXPENDITURES (Funds 01, 09,	& 62; resources 00	00-2999, 3385, & 60	00-9999)			1,001,010.00	0.00	5,720,152.00
	Certificated Salaries	336,677.00	0.00	0.00	0.00	673,505.00	2,879,917.00		3,890,099,00
2000-2999	Classified Salaries	163,018.00	0.00	0.00	0.00	26,372.00	1,721,020.00		1,910,410.00
3000-3999	Employee Benefits	198,813.00	0.00	0.00	0.00	291,481.00	1,584,562.00		2,074,856.00
4000-4999	Books and Supplies	15,375.00	0.00	0.00	0.00	2,086.00	66,618.00		84,079.00
5000-5999	Services and Other Operating Expenditures	293,165.00	0.00	0.00	0.00	281.00	116,129.00		409,575.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00	till concerns on charge	0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	1,007,048.00	0.00	0.00	0.00	993,725.00	6,368,246.00	0.00	8,369,019.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	1,007,048.00	0.00	0.00	0.00	993,725.00	6,368,246.00	0.00	8,369,019.00
	Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								
									104,770.00
	TOTAL COSTS	A CONTRACT OF A CONTRACT OF							8,473,789.00

#### Second Interim Special Education Maintenance of Effort 2021-22 Projected Expenditures vs. Actual Comparison Year 2021-22 Projected Expenditures by LEA (LP-I)

Object Code	Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
LOCAL PRO	JECTED EXPENDITURES (Funds 01, 09, & 62; resour	ces 0000-1999 & 80	000-9999)					ridjuotinomio	10141
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
3000-3999	Employee Benefits	0.00	0.00	0.00	0.00	0.00	0.00		0.00
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	0.00	0.00		0.00
5000-5999	Services and Other Operating Expenditures	0.00	0,00	0.00	0.00	0.00	0.00	-	0.00
6000-6999	Capital Outlay (except Object 6600 & Object 6910)	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
1	Total Direct Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8980	Contributions from Unrestricted Revenues to Federal Resources (From State and Local Projected Expenditures section)								
8980	Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500-6540, & 7240, all goals; resources 2000-2999 & 6010-7810, except 6500-6540, & 7240, goals 5000-5999)								104,770.00
	TOTAL COSTS								5,156,931.00 5,261,701.00

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

#### Second Interim Special Education Maintenance of Effort 2021-22 Projected Expenditures vs. Actual Comparison Year 2020-21 Actual Expenditures by LEA (LA-I)

Object Code	2 Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants (Goal 5710)	Special Education, Preschool Students (Goal 5730)	Spec. Education, Ages 5-22 (Goal 5760)	Adjustments*	Total
	UNDUPLICATED PUPIL COUNT								688
TOTAL ACT	UAL EXPENDITURES (Funds 01, 09, & 62; resources	0000-9999)			T		-		
1000-1999	Certificated Salaries	349,372.56	0.00	0.00	0.00	830,158,37	3,128,655,10		4 000 400 00
2000-2999	Classified Salaries	166,214.30	0.00	0.00	0.00	246,188.27	1,810,207.87		4,308,186.03
3000-3999	Employee Benefits	175,869,70	0.00	0.00	0.00	364,331.91	1,556,134.24		2,096,335.85
4000-4999	Books and Supplies	6,616,47	0.00	0.00	0.00	5,258.77	24,735.83		36,611.07
5000-5999	Services and Other Operating Expenditures	199,065.13	0.00	0.00	0.00	0.00	143,945,02		343,010,15
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	897,138.16	0.00	0.00	0.00	1,445,937.32	6,663,678.06	0.00	9,006,753.54
	×								0,000,700.01
7310	Transfers of Indirect Costs	59,182.43	0.00	0.00	0.00	2,126.09	0.00		61,308,52
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	2,626,893.63							2,626,893.63
	Total Indirect Costs	59,182.43	0.00	0.00	0.00	2,126.09	0.00	0.00	61,308,52
	TOTAL COSTS	956,320.59	0.00	0.00	0.00	1,448,063.41	6,663,678.06	0.00	9,068,062.06
FEDERAL A	CTUAL EXPENDITURES (Funds 01, 09, and 62; resou	rces 3000-5999, exc	ept 3385)						
1000-1999	Certificated Salaries	17,294.04	0.00	0.00	0.00	173,998.71	538,937,60		730,230,35
2000-2999	Classified Salaries	27,500.35	0.00	0.00	0.00	213,713.90	53,980,37		295,194.62
3000-3999	Employee Benefits	6,304.91	0.00	0.00	0.00	98,157.86	174,838,17		279,300.94
4000-4999	Books and Supplies	0.00	0.00	0.00	0.00	4,347.61	0.00		4,347.61
5000-5999	Services and Other Operating Expenditures	0.00	0.00	0.00	0.00	0.00	1,295.86		1,295.86
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7430-7439	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	51,099.30	0.00	0.00	0.00	490,218.08	769,052.00	0.00	1,310,369.38
20000									(1
7310	Transfers of Indirect Costs	59,182.43	0.00	0.00	0.00	2,126.09	0.00		61,308.52
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Indirect Costs	59,182.43	0.00	0.00	0.00	2,126.09	0.00	0.00	61,308.52
	TOTAL BEFORE OBJECT 8980	110,281.73	0.00	0.00	0.00	492,344.17	769,052.00	0.00	1,371,677.90
8980	Less: Contributions from Unrestricted Revenues to Federal Resources (Resources 3310-3400, except 3385, all goals; resources 3000-3178 & 3410-5810, goals 5000-5999)								
	TOTAL COSTS								0.00
100 - 11 - C		internet in the second s	the second states and second						1,371,677.90

#### Second Interim Special Education Maintenance of Effort 2021-22 Projected Expenditures vs. Actual Comparison Year 2020-21 Actual Expenditures by LEA (LA-I)

Object Code	e Description	Special Education, Unspecified (Goal 5001)	Regionalized Services (Goal 5050)	Regionalized Program Specialist (Goal 5060)	Special Education, Infants	Special Education, Preschool Students	Spec. Education, Ages 5-22		
	LOCAL ACTUAL EXPENDITURES (Funds 01, 09, & 6)				(Goal 5710)	(Goal 5730)	(Goal 5760)	Adjustments*	Total
	Certificated Salaries	332.078.52	0.00	0.00	0.00	656,159,66	2,589,717.50		
TIDE VERSION OF THE OWNER BUT	Classified Salaries	138,713.95	0.00	0.00	0.00	32,474.37	1,756,227.50		3,577,955.68
	Employee Benefits	169,564.79	0.00	0.00	0.00	266,174.05	1,381,296.07		1,927,415.82
	Books and Supplies	6,616.47	0.00	0.00	0.00	911.16	24,735.83		1,817,034.91 32,263,46
	Services and Other Operating Expenditures	199,065.13	0.00	0.00	0.00	0.00	142,649.16		32,263.46
6000-6999	Set of the first fight was an instant of the set of the	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7130	State Special Schools	0.00	0.00	0.00	0.00	0.00	0.00		0.00
105 1050042502771	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00		0.00
	Total Direct Costs	846,038.86	0.00	0.00	0.00	955,719.24	5,894,626.06	0.00	7,696,384,16
					0.00	000,710.24	0,004,020.00	0.00	7,090,304.10
7310	Transfers of Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00		0.00
7350	Transfers of Indirect Costs - Interfund	0.00	0.00	0.00	0.00	0.00	0.00		0.00
PCRA	Program Cost Report Allocations (non-add)	2,626,893.63			0.00	0.00	0.00		2,626,893.63
	Total Indirect Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL BEFORE OBJECT 8980	846,038.86	0.00	0.00	0.00	955,719.24	5,894,626.06	0.00	7,696,384,16
8980	Contributions from Unrestricted Revenues to Federal Resources (From Federal Actual Expenditures section) TOTAL COSTS								0.00
LOCAL ACT	UAL EXPENDITURES (Funds 01, 09, & 62; resources	0000-1999 & 8000-9	999)						7,000,004.10
1000-1999	Certificated Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
2000-2999	Classified Salaries	0.00	0.00	0.00	0.00	0.00	0.00		0.00
3000-3999	Employee Benefits	88.00	0.00	0.00	0.00	0.00	0.00		88.00
4000-4999	Books and Supplies	300.29	0.00	0.00	0.00	0.00	0.00		
5000-5999	Services and Other Operating Expenditures	235.76	0.00	0.00					300 29
0000 0000	Capital Outlay			0.00	0.00	0.00	0.00		<u> </u>
6000-6999	Capital Outlay	0.00	0.00	0.00	0.00	0.00	0.00		235.76
6000-6999 7130	State Special Schools			500 TWO 0507					235.76 0.00
7130		0.00	0.00	0.00	0.00	0.00	0.00		235.76 0.00 0.00
7130	State Special Schools	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00	0.00	235.76 0.00 0.00 0.00
7130	State Special Schools Debt Service	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00	235.76 0.00 0.00
7130 7430-7439 7310	State Special Schools Debt Service Total Direct Costs Transfers of Indirect Costs	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00 0.00 0.00	0.00	235.76 0.00 0.00 0.00
7130 7430-7439	State Special Schools Debt Service Total Direct Costs Transfers of Indirect Costs Transfers of Indirect Costs - Interfund	0.00 0.00 624.05 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00	235.76 0.00 0.00 0.00 624.05
7130 7430-7439 7310	State Special Schools Debt Service Total Direct Costs Transfers of Indirect Costs Transfers of Indirect Costs - Interfund Total Indirect Costs	0.00 0.00 624.05 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00	235.76 0.00 0.00 0.00 624.05 0.00
7130 7430-7439 7310	State Special Schools Debt Service Total Direct Costs Transfers of Indirect Costs Transfers of Indirect Costs - Interfund	0.00 0.00 624.05 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	-	235.76 0.00 0.00 624.05 0.00 0.00
7130 7430-7439 7310	State Special Schools Debt Service Total Direct Costs Transfers of Indirect Costs Transfers of Indirect Costs - Interfund Total Indirect Costs	0.00 0.00 624.05 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00	235.76 0.00 0.00 624.05 0.00 0.00 0.00 624.05
7130 7430-7439 7310 7350	State Special Schools         Debt Service         Total Direct Costs         Transfers of Indirect Costs         Transfers of Indirect Costs - Interfund         Total Indirect Costs         TOTAL BEFORE OBJECT 8980         Contributions from Unrestricted Revenues to Federal Resources (From Federal Actual Expenditures	0.00 0.00 624.05 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00	235.76 0.00 0.00 624.05 0.00 0.00 0.00
7130 7430-7439 7310 7350 8980	State Special Schools         Debt Service         Total Direct Costs         Transfers of Indirect Costs         Transfers of Indirect Costs - Interfund         Total Indirect Costs         TOTAL BEFORE OBJECT 8980         Contributions from Unrestricted Revenues to Federal Resources (From Federal Actual Expenditures section)         Contributions from Unrestricted Revenues to State Resources (Resources 3385, 6500, 6510, & 7240, all goals; resources 2000-2999 & 6010-7810, except	0.00 0.00 624.05 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00	235.76 0.00 0.00 624.05 0.00 0.00 0.00 624.05

\* Attach an additional sheet with explanations of any amounts in the Adjustments column.

#### Second Interim Special Education Maintenance of Effort 2021-22 Projected Expenditures vs. Actual Comparison Year LEA Maintenance of Effort Calculation (LMC-I)

SELPA: (??)

This form is used to check maintenance of effort (MOE) for an LEA, whether the LEA is a member of a SELPA or is a single-LEA SELPA.

Per the federal Subsequent Years Rule, in order to determine the required level of effort, the LEA must look back to the last fiscal year in which the LEA maintained effort using the same method by which it is currently establishing the compliance standard. To meet the requirement of the Subsequent Years Rule, the LMC-I worksheet has been revised to make changes to sections 3.A.1, 3.A.2, 3.B.1, and 3.B.2. The revised sections allow the LEA to compare the 2021-22 projected expenditures to the most recent fiscal year the LEA met MOE using that method, which is the comparison year.

There are four methods that the LEA can use to demonstrate the compliance standard. They are (1) combined state and local expenditures; (2) combined state and local expenditures on a per capita basis; (3) local expenditures only; and (4) local expenditures only on a per capita basis.

The LEA is only required to pass one of the tests to meet the MOE requirement. However, the LEA is required to show results for all four methods.

#### SECTION 1 Exempt Reduction Under 34 CFR Section 300.204

If your LEA determines that a reduction in expenditures occurred as a result of one or more of the following conditions, you may calculate a reduction to the required MOE standard. Reductions may apply to combined state and local MOE standard, local only MOE standard, or both.

- 1. Voluntary departure, by retirement or otherwise, or departure for just cause, of special education or related services personnel.
- 2. A decrease in the enrollment of children with disabilities.
- The termination of the obligation of the agency to provide a program of special education to a particular child with a disability that is an exceptionally costly program, as determined by the SEA, because the child:
  - a. Has left the jurisdiction of the agency;
  - b. Has reached the age at which the obligation of the agency to provide free appropriate public education (FAPE) to the child has terminated; or
  - c. No longer needs the program of special education.
- The termination of costly expenditures for long-term purchases, such as the acquisition of equipment or the construction of school facilities.
- 5. The assumption of cost by the high cost fund operated by the SEA under 34 CFR Sec. 300.704(c).

Provide the condition number, if any, to be used in the calculation below:	State and Local	Local Only
	<u> </u>	
		3
Total exempt reductions	0.00	0.00

(??)

SELPA:

#### Second Interim Special Education Maintenance of Effort 2021-22 Projected Expenditures vs. Actual Comparison Year LEA Maintenance of Effort Calculation (LMC-I)

## SECTION 2 Reduction to MOE Requirement Under IDEA, Section 613 (a)(2)(C) (34 CFR Sec. 300.205)

IMPORTANT NOTE: Only LEAs that have a "meets requirement" compliance determination and that are not found significantly disproportionate for the current year are eligible to use this option to reduce their MOE requirement.

Up to 50% of the increase in IDEA Part B Section 611 funding in current year compared with prior year may be used to reduce the required level of state and local expenditures. This option is available only if the LEA used or will use the freed up funds for activities authorized under the Elementary and Secondary Education Act (ESEA) of 1965. Also, the amount of Part B funds used for early intervening services (34 CFR 300.226(a)) will count toward the maximum amount by which the LEA may reduce its MOE requirement under this exception [P.L. 108-446].

<b>2</b>		11-2-1	State and Loc	al	Local Only
Current year funding (IDEA Section 611 Local Assistance Grant Award - Resource 3310					
	-	20			
Less: Prior year's funding (IDEA Section 611 Local					
Assistance Grant Award - Resource 3310)	-				
Increase in funding (if difference is positive)	0.00				
	0.00	<b>.</b> ()			
Maximum available for MOE reduction (50% of increase in funding)	0.00	(n)			
	0.00	(a)			
Current year funding (IDEA Section 619 - Resource 3315)		•12			
Maximum available for early intervening services					
(EIS) (15% of current year funding - Resources 3310 and 3315)		21 X			
	0.00	(D)			
If (b) is greater than (a).					
Enter portion to set aside for EIS (cannot exceed		THE C			
line (b), Maximum available for EIS)		(c)			
Available for MOE reduction.					
(line (a) minus line (c), zero if negative)	0.00	(d)			
Enter portion used to reduce MOE requirement					
(cannot exceed line (d), Available for MOE reduction).					
lf (b) is less than (a).					
Enter portion used to reduce MOE requirement (first column cannot exceed line (a), Maximum					
available for MOE reduction, second and third columns					
cannot exceed (e), Portion used to reduce MOE					
requirement).		(e)			
Available to set aside for EIS					
(line (b) minus line (e), zero if negative)	0.00	(f)			
			100,000 and 100		
Note: If your LEA exercises the authority under 34 CFR	300.205(a) to reduce t	he MO	E requirement,	the LEA r	nust list
the activities (which are authorized under the ESEA) pair	id with the freed up fun	ds:			
We have a second se					
		11-22-01-0			

#### Second Interim Special Education Maintenance of Effort 2021-22 Projected Expenditures vs. Actual Comparison Year LEA Maintenance of Effort Calculation (LMC-I)

SECTION 3	Column A	Column B	Column C
	Projected Exps. (LP-I Worksheet) FY 2021-22	Actual Expenditures Comparison Year 2020-21	Difference
COMBINED STATE AND LOCAL EXPENDITURES METHO     1. Under "Comparison Year," enter the most recent     in which MOE compliance was met using the act	D year ual vs.	2020-21	<u>(A - B)</u>
actual method based on state and local expendition	ures.		
a. Total special education expenditures	9,726,152.00		
b. Less: Expenditures paid from federal sources	1,252,363.00		
<ul> <li>c. Expenditures paid from state and local sources Add/Less: Adjustments and/or PCRA required</li> </ul>		9,068,062.00	
MOE calculation Comparison year's expenditures, adjusted for		0.00	
calculation	MOL	9,068,062.00	
Less: Exempt reduction(s) from SECTION 1 Less: 50% reduction from SECTION 2		0.00	
Net expenditures paid from state and local sou	rces8,473,789.00	9,068,062.00	(594,273.00

If the difference in Column C for the Section 3.A.1 is positive or zero, the MOE eligibility requirement is met based on the combination of state and local expenditures.

		Projected Exps. FY 2021-22	Comparison Year 2020-21	Difference
2.	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on the per capita local expenditures.			Difference
	a. Total special education expenditures	9,726,152.00	and all all all all all all all all all al	
	b. Less: Expenditures paid from federal sources	1,252,363.00		
	c. Expenditures paid from state and local sources Add/Less: Adjustments and/or PCRA required for	8,473,789.00	9,068,062.00	
	MOE calculation Comparison year's expenditures, adjusted for MOE calculation		9,068,062.00	
	Less: Exempt reduction(s) from SECTION 1 Less: 50% reduction from SECTION 2	and the	0.00	
	Net expenditures paid from state and local sources	8,473,789.00	<u> </u>	
	d. Special education unduplicated pupil count	675.00	688.00	
	e. Per capita state and local expenditures (A2c/A2d)	12,553.76	13,180.32	(626.56)

If the difference in Column C for the Section 3.A.2 is positive or zero, the MOE eligibility requirement is met based on the per capita state and local expenditures.

SELPA:

#### Second Interim Special Education Maintenance of Effort 2021-22 Projected Expenditures vs. Actual Comparison Year LEA Maintenance of Effort Calculation (LMC-I)

## B. LOCAL EXPENDITURES ONLY METHOD

(??)

1.	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs. actual method based on local expenditures only.	Projected Exps. FY 2021-22	Comparison Year 2020-21	Difference
	a. Expenditures paid from local sources Add/Less: Adjustments required for MOE calculation	5,261,701.00	5,132,605.00	(PElus
	Comparison year's expenditures, adjusted for MOE calculation		0.00	
	Less: Exempt reduction(s) from SECTION 1 Less: 50% reduction from SECTION 2 Net expenditures paid from local sources	5,261,701.00	0.00 0.00 5,132,605.00	129,096.00

If the difference in Column C for the Section 3.B.1 is positive or zero, the MOE eligibility requirement is met based on the local expenditures.

2.	Under "Comparison Year," enter the most recent year in which MOE compliance was met using the actual vs.actual method based on the per capita local expenditures only.	Projected Exps. FY 2021-22	Comparison Year 2020-21	Difference
	<ul> <li>a. Expenditures paid from local sources Add/Less: Adjustments required for MOE calculation Comparison year's expenditures, adjusted for MOE calculation</li> </ul>	5,261,701.00	5,132,605.00 0.00 5,132,605.00	
	Less: Exempt reduction(s) from SECTION 1 Less: 50% reduction from SECTION 2 Net expenditures paid from local sources	5,261,701.00	0.00 0.00 5,132,605.00	
	b. Special education unduplicated pupil count	675	688	
	c. Per capita local expenditures (B2a/B2b)	7,795.11	7,460.18	334.93

If the difference in Column C for the Section 3.B.2 is positive or zero, the MOE eligibility requirement is met based on the per capita local expenditures only.

Christeen Betz

Contact Name

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Email Address	