

Board Agenda

District Office Board Room
500 N. Walnut St., La Habra, CA 90631

Thursday, December 8, 2016 07:00 PM

6:00 p.m. - Closed Session
7:00 p.m. – Call to Order/Regular Meeting
(Meetings are recorded for use in official minutes)

1. Formal Call to Order

Start time: 06:00 PM

2. Public Comment on Closed Session Items:

- Conference with Labor Negotiators

District representatives: Dr. Joel Shawn Ed.D, Interim Superintendent

Employee Organization: California School Employees Association (CSEA)

Government Code 54957

3. Adjourn to Closed Session

4. Second Call to Order

Start time: 07:00 PM

- Welcome
- Pledge of Allegiance

5. Report from Closed Session

6. Action Item: Adoption of Agenda

(Action)

Motion_____

Second _____

Board Action_____

7. Annual Organizational Meeting

[organizational meeting 120816.pdf \(p. 7\)](#)

[Committee Reps Memo 2017.pdf \(p. 8\)](#)

[Board Meeting Schedule 2017 Proposed.pdf \(p. 10\)](#)

a. Oath of Office

b. Election of Board Officers

1. Nomination for Board President
2. Nomination for Board Clerk/Vice President
- c. Appoints Superintendent as Board Secretary
- d. Designate Board Committee Representatives
- e. Adopt a 2017 Calendar of Regular Board Meetings
- f. Adjourn to Regular Meeting

8. Action Item: Approval of Minutes of the Special Meeting of November 28, 2016 and the Regular Meeting of November 10, 2016. (Action)

Motion _____ Second _____ Board Action _____

9. Correspondence: Clerk of the Board

10. Public Interest

- Children from LHCS D School Readiness program will spread some Holiday Cheer.
- "Pollution Eliminators"" from Washington Middle School will present on their project submitted for the Lexus ECO Challenge Grant.

11. Public Comment

Members of the audience may address the Board of Education on agenda items during consideration of that item and items not on the agenda that are within the Board's subject matter jurisdiction. Speaking time is limited to three (3) minutes per speaker with a maximum of twenty (20) minutes per topic. Persons wishing to address the Board should complete and submit a Presentation Card, available on the table near the hallway door. The Presentation Card must be completed and given to the Secretary prior to the meeting. Matters not on the agenda may neither be acted upon nor discussed by the Board, but will be researched and responded to in any one of the following ways: 1) by telephone after research; 2) by mail after research; or 3) at a subsequent Board meeting as an agenda item.

12. GENERAL MATTERS

a. Action Item: Consent Calendar (Action)

Motion _____

Second _____

Board Action _____

i. Independent/Special Education Contract Agreements

Trustees are requested to approve the Independent/Special Education Contract Agreements as attached.

[Contracts-agreements.pdf \(p. 11\)](#)

[Field Contracts.pdf \(p. 12\)](#)

[Special Ed Contracts.pdf \(p. 13\)](#)

ii. Staff Development

Recommend Board approval of Staff Development and revised additional expenses for designated employees to attend conferences/workshops as attached.

[STAFFDEV 120816.pdf \(p. 26\)](#)

iii. Extra Pay Approval

Recommend Board approval of extra pay requests per employees Contract's provisions and Education Code requirements per attachment.

[extra earnings 12-8-16.pdf \(p. 27\)](#)

iv. Certificated and Classified New Hires and Resignations

Trustees will be apprised of Certificated and Classified resignations and requested to ratify new hires per attachment.

[new hires 12-8-16.pdf \(p. 29\)](#)

[resignations 12-8-16.pdf \(p. 30\)](#)

v. Personnel Change of Status

Recommend Board approval of changes in select employees' status per attachment.

[change of status 12-8-16.pdf \(p. 31\)](#)

vi. Second/Final Approval of Board Policies

After review of first reading at last Board Meeting, Trustees are requested to approve the second/final reading of new and revised Board Policies as attached.

[BP-5145.3 Nondiscrimination and harrassment.pdf \(p. 33\)](#)

[BP-7160 Charter School Facilities.pdf \(p. 37\)](#)

[BP 1312.3 Uniform Complaint Procedures.pdf \(p. 39\)](#)

[BP 0420.41 Charter School Oversight.pdf \(p. 45\)](#)

[BP 5145.7 Sexual Harassment.pdf \(p. 51\)](#)

[BP 0410 Nondiscrimination in District Programs and Activities.pdf \(p. 55\)](#)

[BP 0420.4 Charter School Authorization.pdf \(p. 60\)](#)

[BP 0420.43 Charter School Revocation.pdf \(p. 64\)](#)

vii. Expenditures Report

Trustees are requested to ratify and approve expenditures as presented.

Handout at Meeting

b. Proposed Revisions to Current Board Policies and/or New Policies - First Reading (Information)

Trustees will review a first reading of new/revised policies to align with California School Boards Association recommendation for Board Policy 1250 - Visitors/Outsiders, Board Policy 6143 - Courses of Study, and Board Policy 6173 - Education for Homeless Children as attached.

[Board Policy Memo.pdf \(p. 68\)](#)

[BP 1250 visitor policy.pdf \(p. 70\)](#)

[BP 1250 \(revised\) Visitor Policy.pdf \(p. 72\)](#)

[BP 6143 Courses of Study.pdf \(p. 74\)](#)

[BP 6143 \(revised\) Courses of Study.pdf \(p. 76\)](#)

[BP 6173 Education for Homeless Children.pdf \(p. 78\)](#)

[BP 6173 \(revised\) Education for Homeless Children.pdf \(p. 80\)](#)

13. INSTRUCTION AND PERSONNEL

a. Action Item: Dual Immersion Coordinator (Action)

Trustees are requested to appoint a Coordinator to oversee La Habra City School District's Dual Immersion program.

Motion_____

Second _____

Board Action_____

[DI - Coordinator Cover Letter.pdf \(p. 84\)](#)

[Dual Immersion Coordinator - Dec. 7, 2016.pdf \(p. 85\)](#)

b. William First Quarter Summary Report (Information)

Trustees will be apprised of the Williams First Quarter Settlement Legislation Report for the La Habra City School District per the attachment.

[Williams Settlement - December 8, 2016.pdf \(p. 86\)](#)

14. BUSINESS ITEMS

- a. **Information/Action Item: Certification of First Interim Financial Report and Budget Transfers/Income Adjustments** (Action)

Presenter: Karen Kinney, Chief Business Official

Trustees are requested to certify the First Interim Financial Report per State criteria/standards. Included in this action will be authorization to:

1. Make budget transfers and adjustments for select budget categories and beginning balances for 2015/2016 school year.

Moved _____

Second _____

Board Action _____

[First Interim 2016-17 memo.pdf \(p. 88\)](#)

[2016-17 First Interim Report.pdf \(p. 91\)](#)

[Budget Transfers 12-8-16.pdf \(p. 130\)](#)

[Beginning Budget Fund Balances 12-8-16.pdf \(p. 139\)](#)

- b. **Action Item: Approval of Disposal for Electronic Equipment** (Action)

Trustees will consider approval of a list of obsolete or unusable electronic equipment to dispose at a state approved e-waste disposal company per the attachment.

Motion _____

Second _____

Board Action _____

[Board Letter Disposal 12-8-2016.pdf \(p. 146\)](#)

15. Board/Superintendent Comments:

- California School Board Association Annual Conference
- Update on Superintendent Search
- La Habra Journal

16. Adjournment

Motion _____

Second _____

Board Action _____

17. NEXT BOARD MEETING:

The next regular meeting of the Board of Education is tentatively scheduled for January 12, 2017 at 7:00 p.m., in the Board Room at the District Education Center, 500 North Walnut Street, La Habra, California.

with a disability who requires reasonable accommodation to participate in a Board meeting may request assistance by contacting the Superintendent's Office at 562-690-2300; fax: 562-690-4154.

LA HABRA CITY SCHOOL DISTRICT – BOARD OF EDUCATION MEETING
DECEMBER 8, 2016

TOPIC: ANNUAL ORGANIZATIONAL MEETING – ELECTION OF OFFICERS

DESCRIPTION: Education Code Section 35143 and 72000 requires the governing board of each school district to hold an annual organizational meeting and election within the prescribed 15-day period. For 2016, this 15-day period is December 2nd through 16th. Board Bylaw 9100 also specifies that the Board shall hold an annual organizational meeting and elect its entire slate of officers

Board President will conduct the Annual Organizational meeting as follows:

- a. Oath of Office
- b. Election of Officers
 1. President
 2. Clerk/Vice President
- c. Appointment of Secretary to the Board of Education

RECOMMENDATION: In accordance with Board Bylaw 9100, it is recommended that the Board of Education hold its Annual Organizational Meeting and:

- Elect a:
 - President
 - Clerk/Vice President
- Appoint:
 - Current Superintendent as Secretary to the Board of Education

LA HABRA CITY SCHOOL DISTRICT

November 2016 (corrected)

To: Fellow Trustees

From: John Dobson

Re: Board Representation Assignments

Per the upcoming December Board Organization Meeting, and by recommendation, would you give some thought to the following Board Representation assignments that may interest you for year 2017? In addition, would you list out on the attached calendar special holidays, etc. that may conflict with the second and fourth Thursday meetings for the year 2017?

<u>Focus Area</u>	<u>2016</u>	<u>Appointment of</u>	<u>2017</u>
Certificated Representation <ul style="list-style-type: none">• Consults with Superintendent on Certificated policy matters.• When a concern arises the Superintendent or designee requests Board direction.• Board Resource representative.• As schedule permits, representative(s) assist in negotiations planning with District team and negotiator.	John Dobson		<hr/> <hr/>
Classified Representation <ul style="list-style-type: none">• Consults with Superintendent of designee and Classified Personnel Director about classified matters, including negotiation, fringe benefits, and the merit system.• Assist in planning with the District negotiating team and planner.	John Dobson		<hr/> <hr/>
Community Outreach Representation <ul style="list-style-type: none">• Promotes active communication within the community and all City of La Habra agencies.• Provides opportunities for public and Board members to meet periodically during the school year.	Ofelia Hanson		<hr/> <hr/>

<u>Focus Area</u>	<u>Appointment of</u> <u>2016</u> <u>2017</u>	
Political Action Representation <ul style="list-style-type: none"> Attend PAGE meetings and other educational sponsored meetings. Meets approximately three times per year, immediately following OCSBA Dinner meeting. Reports information back to Board. 	Ida MacMurray John Dobson	
Nominating Representation <ul style="list-style-type: none"> Part of county-wide committee to nominate candidates for committee on School District organization. County Office representative acts as resource to representatives Possibility of 2 – 4 meetings per year. 	Cynthia Aguirre Ida MacMurray	
LHCSO Collaborative Representative <ul style="list-style-type: none"> District & Community partnership Provides opportunity for coordination of resources to provide interventions to support areas of need with our schools and community. 4 meetings per year 	Ofelia Hanson	
Innovation Committee Representative <ul style="list-style-type: none"> Review and update district goals for 21st century learning innovation. Articulate vision for transforming teaching and learning to address needs for today's learners. Positive interaction with 4 pillars – leadership, teaching & learning, instruction, community. Possibility of 4-6 meetings per year. 	Ofelia Hanson	

BOARD MEETING SCHEDULE FOR CALENDAR YEAR 2017

All Board meetings are held in the Board Room at the District Education Center, 500 North Walnut Street, La Habra, California. The Board of Education meets on the second and fourth Thursday of each month, except where noted**. Meetings are generally preceded by a Closed Session beginning at 5:00 or 5:30 p.m. Regular session generally begins at 7:00 p.m., except where noted.*

JANUARY

Thursday, January 12, 2017
Thursday, January 26, 2017

FEBRUARY

Thursday, February 9, 2017
Thursday, February 23, 2017

MARCH

Thursday, March 9, 2017
Thursday, March 23, 2017 (optional)

APRIL

Thursday, April 13, 2017
Thursday, April 27, 2017

MAY

Thursday, May 11, 2017
Thursday, May 25, 2017

JUNE

*Thursday, June 8, 2017
*Thursday, June 22, 2017 (optional)

JULY

*Thursday, July 13, 2017 (optional)
*Thursday, July 27, 2017 (optional)

AUGUST

Thursday, August 10, 2017
Thursday, August 24, 2017

SEPTEMBER

Thursday, September 14, 2017
Thursday, September 28, 2017

OCTOBER

Thursday, October 12, 2017
Thursday, October 26, 2017

NOVEMBER

Thursday, November 9, 2017

DECEMBER

Thursday, December 14, 2017

* Time to be scheduled at convenience of Trustees

** Schedule change

Board Approved:

/db



La Habra City School District

500 North Walnut, La Habra, California 90631-3769

Board of Education
 JOHN A. DOBSON, *President*
 OFELIA HANSON, *Clerk/Vice-President*
 IDA MACMURRAY, *Member*
 CYNTHIA AGUIRRE, *Member*

SUSAN BELENARDO, Ed. D., *Superintendent*

REQUEST FOR APPROVAL OF CONTRACTS / AGREEMENTS

PROGRAM	LOCATION	START DATE	END DATE	CONSULTANT	AGREEMENT DATE	INVOICE AMOUNT	FUNDING SOURCE
We Got Your Back (WGYB) is a nutrition program created by giving children hope to feed homeless children in Orange County.	District wide	12/12/2016	6/30/2017	Giving Children Hope (We Got Your Back)	12/12/2016	N/A	N/A
To provide Assistive Technology (AT) and Augmentative and Alternative Communication (AAC) training for District special education certificated staff.	District	12/16/2016	12/16/2016	Susan W. Christmas	12/8/2016	\$390.00	Medi-Cal
ST Math Annual Renewal 7 month Prorated Fees	Arbolita, Ladera Palma, Washington, Imperial	1/1/2017	7/31/2017	Mind Research Institute	11/23/2016	\$8,164.32	Lottery
RATIFICATION							
PBIS APPS for SWIS Suite annual license for 1 School.	El Cerrito School	12/1/2016	8/31/2017	University of Oregon	12/1/2016	\$262.50	Title I
Amendment to Illuminate Data and Assessment Management Contract. Add (2) additional trainers for Professional Development Day.	District	11/18/2016	12/16/2016	Illuminate Education Incorporated	11/18/2016	\$3,000.00	Assessment
To support building teacher capacity to integrate the visual arts in our two middle schools	Imperial & Washington Middle School	11/1/2016	9/30/2017	Orange County Community Foundation	11/1/2016	Grant amt. \$19,000.00	Grant
To provide teacher Math trainings	District	9/8/2016	5/1/2017	Orange County department of Education	9/8/2016	\$9,600.00	Curriculum Development

BOARD APPROVAL: December 8, 2016



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REQUEST FOR RATIFICATION OF FIELD CONTRACTS

VENDOR	DESCRIPTION	LOCATION	AMOUNT
KYA Services LLC	Labor & materials to remove and replace furniture, demo existing glue down carpet, install 440 SY of new district provided carpet; supply and install geo tiles & 4" rubber base in 4 rooms.	Imperial Middle School	\$9,987.97

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REQUEST FOR APPROVAL OF SPECIAL EDUCATION SERVICE CONTRACTS (Page 1 of 11)

Approval of the following contract(s) will provide services to students with exceptional needs per Education Code 56157 and 56365-56366.7 on the basis of each pupil's Individualized Education Program (IEP).

Contract Agency: Gallagher Pediatric Therapy / Therapy for Kids, Inc.
233 Orangefair Mall
Fullerton, CA 92832

Student	Services Provided	Start Date	End Date	Rate	Max. Sessions	Contract Amount
#1211327	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	2	\$ 89.40
	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	76	\$ 3,397.20
TOTAL						\$ 3,486.60
#1208950	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	20	\$ 894.00
TOTAL						\$ 894.00
#1210019	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	10	\$ 447.00
TOTAL						\$ 447.00
#1208125	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	2	\$ 89.40
	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
TOTAL						\$ 1,788.00
#1211060	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	2	\$ 89.40
	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
TOTAL						\$ 1,788.00
#1213268	Occupational Therapy	8/15/2016	6/1/2017	\$ 26.82	20	\$ 536.40
TOTAL						\$ 536.40

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REQUEST FOR APPROVAL OF SPECIAL EDUCATION SERVICE CONTRACTS (Page 2 of 11)

Approval of the following contract(s) will provide services to students with exceptional needs per Education Code 56157 and 56365-56366.7 on the basis of each pupil's Individualized Education Program (IEP).

Contract Agency: Gallagher Pediatric Therapy / Therapy for Kids, Inc.
233 Orangefair Mall
Fullerton, CA 92832

Student	Services Provided	Start Date	End Date	Rate	Max. Sessions	Contract Amount
<u>#1214291</u>	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
TOTAL						\$ 1,698.60
<u>#1212779</u>	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	20	\$ 894.00
TOTAL						\$ 894.00
<u>#1206212</u>	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	2	\$ 89.40
	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
TOTAL						\$ 1,788.00
<u>#1208088</u>	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	2	\$ 89.40
	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	76	\$ 3,397.20
TOTAL						\$ 3,486.60
<u>#1212175</u>	Physical Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	2	\$ 89.40
	Physical Therapy	8/15/2016	6/1/2017	\$ 44.70	20	\$ 894.00
TOTAL						\$ 983.40
<u>#1213371</u>	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	2	\$ 89.40
	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
TOTAL						\$ 1,788.00

BOARD APPROVAL: December 8, 2016



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REQUEST FOR APPROVAL OF SPECIAL EDUCATION SERVICE CONTRACTS (Page 3 of 11)

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Contract Agency: Gallagher Pediatric Therapy / Therapy for Kids, Inc.
233 Orangefair Mall
Fullerton, CA 92832

Student	Services Provided	Start Date	End Date	Rate	Max. Sessions	Contract Amount
<u>#1212481</u>	Occupational Therapy - Consult	8/16/2016	6/2/2017	\$ 53.64	6	\$ 321.84
TOTAL						<u>\$ 321.84</u>
<u>#1212070</u>	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	76	\$ 3,397.20
TOTAL						<u>\$ 3,397.20</u>
<u>#1206618</u>	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	2	\$ 89.40
	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
TOTAL						<u>\$ 1,788.00</u>
<u>#1208576</u>	Occupational Therapy	8/15/2016	6/1/2017	\$ 26.82	10	\$ 268.20
TOTAL						<u>\$ 268.20</u>
<u>#1213409</u>	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	10	\$ 447.00
TOTAL						<u>\$ 447.00</u>
<u>#1213416</u>	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	2	\$ 89.40
	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
TOTAL						<u>\$ 1,788.00</u>

BOARD APPROVAL: December 8, 2016



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REQUEST FOR APPROVAL OF SPECIAL EDUCATION SERVICE CONTRACTS (Page 4 of 11)

Approval of the following contract(s) will provide services to students with exceptional needs per Education Code 56157 and 56365-56366.7 on the basis of each pupil's Individualized Education Program (IEP).

Contract Agency: Gallagher Pediatric Therapy / Therapy for Kids, Inc.
 233 Orangefair Mall
 Fullerton, CA 92832

Student	Services Provided	Start Date	End Date	Rate	Max. Sessions	Contract Amount
#1204765	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	2	\$ 89.40
	Occupational Therapy	8/15/2016	10/17/2016	\$ 44.70	20	\$ 894.00
	Occupational Therapy	10/17/2016	6/1/2017	\$ 44.70	29	\$ 1,296.30
	TOTAL					\$ 2,279.70
#1212060	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	6	\$ 268.20
	Occupational Therapy	8/15/2016	6/1/2017	\$ 89.40	38	\$ 3,397.20
	TOTAL					\$ 3,665.40
#1210124	Physical Therapy	8/15/2016	6/1/2017	\$ 44.70	10	\$ 447.00
	TOTAL					\$ 447.00
#1208134	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
	TOTAL					\$ 1,698.60
#1211409	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	2	\$ 89.40
	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
	Physical Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	2	\$ 89.40
	Physical Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
	TOTAL					\$ 3,576.00
#1210490	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
	TOTAL					\$ 1,698.60

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REQUEST FOR APPROVAL OF SPECIAL EDUCATION SERVICE CONTRACTS (Page 5 of 11)

Approval of the following contract(s) will provide services to students with exceptional needs per Education Code 56157 and 56365-56366.7 on the basis of each pupil's Individualized Education Program (IEP).

Contract Agency: Gallagher Pediatric Therapy / Therapy for Kids, Inc.
 233 Orangefair Mall
 Fullerton, CA 92832

Student	Services Provided	Start Date	End Date	Rate	Max. Sessions	Contract Amount
<u>#1207252</u>	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	10	\$ 447.00
TOTAL						\$ 447.00
<u>#1212602</u>	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	10	\$ 447.00
	Physical Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	1	\$ 44.70
	Physical Therapy	8/15/2016	6/1/2017	\$ 44.70	10	\$ 447.00
TOTAL						\$ 938.70
<u>#1209977</u>	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	2	\$ 89.40
	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	76	\$ 3,397.20
TOTAL						\$ 3,486.60
<u>#1212521</u>	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	2	\$ 89.40
	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
	Physical Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	4	\$ 178.80
	Physical Therapy	8/15/2016	6/1/2017	\$ 44.70	76	\$ 3,397.20
TOTAL						\$ 5,364.00
<u>#1214205</u>	Occupational Therapy	8/15/2016	9/14/2016	\$ 53.64	5	\$ 268.20
	Occupational Therapy	9/14/2016	6/1/2017	\$ 44.70	34	\$ 1,519.80
	Occupational Therapy	8/15/2016	6/1/2017	\$ 80.46	38	\$ 3,057.48
	Physical Therapy	8/15/2016	9/14/2016	\$ 53.64	10	\$ 536.40
	Physical Therapy	9/14/2016	6/1/2017	\$ 44.70	9	\$ 402.30
TOTAL						\$ 5,784.18

BOARD APPROVAL: December 8, 2016



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REQUEST FOR APPROVAL OF SPECIAL EDUCATION SERVICE CONTRACTS (Page 6 of 11)

Approval of the following contract(s) will provide services to students with exceptional needs per Education Code 56157 and 56365-56366.7 on the basis of each pupil's Individualized Education Program (IEP).

Contract Agency: Gallagher Pediatric Therapy / Therapy for Kids, Inc.
 233 Orangefair Mall
 Fullerton, CA 92832

Student	Services Provided	Start Date	End Date	Rate	Max. Sessions	Contract Amount
<u>#1207853</u>	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
TOTAL						\$ 1,698.60
<u>#1206918</u>	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	10	\$ 447.00
TOTAL						\$ 447.00
<u>#1214206</u>	Occupational Therapy	8/31/2016	6/1/2017	\$ 44.70	36	\$ 1,609.20
TOTAL						\$ 1,609.20
<u>#1206833</u>	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	2	\$ 89.40
	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
TOTAL						\$ 1,788.00
<u>#1210495</u>	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	10	\$ 447.00
TOTAL						\$ 2,145.60
<u>#1213012</u>	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	1	\$ 44.70
	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	10	\$ 447.00
	Physical Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	1	\$ 44.70
	Physical Therapy	8/15/2016	6/1/2017	\$ 44.70	10	\$ 447.00
						\$ 983.40

BOARD APPROVAL: December 8, 2016



La Habra City School District

500 North Walnut, La Habra, California 90631-3769

Board of Education
JOHN A. DOBSON, *President*
OFELIA HANSON, *Clerk/Vice-President*
IDA MACMURRAY, *Member*
CYNTHIA AGUIRRE, *Member*

REQUEST FOR APPROVAL OF SPECIAL EDUCATION SERVICE CONTRACTS (Page 7 of 11)

Approval of the following contract(s) will provide services to students with exceptional needs per Education Code 56157 and 56365-56366.7 on the basis of each pupil's Individualized Education Program (IEP).

Contract Agency: Gallagher Pediatric Therapy / Therapy for Kids, Inc.
233 Orangefair Mall
Fullerton, CA 92832

Student	Services Provided	Start Date	End Date	Rate	Max. Sessions	Contract Amount
<u>#1214299</u>	Occupational Therapy	10/3/2016	6/1/2017	\$ 89.40	31	\$ 2,771.40
TOTAL						\$ 2,771.40
<u>#1210313</u>	Occupational Therapy - Consult	8/16/2016	6/2/2017	\$ 35.76	3	\$ 107.28
TOTAL						\$ 107.28
<u>#1214201</u>	Occupational Therapy	9/21/2016	6/1/2017	\$ 44.70	33	\$ 1,475.10
	Physical Therapy	9/21/2016	6/1/2017	\$ 44.70	18	\$ 804.60
TOTAL						\$ 2,279.70
<u>#1213398</u>	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	40	\$ 1,788.00
TOTAL						\$ 1,788.00
<u>#1205711</u>	Occupational Therapy	7/1/2016	7/8/2016	\$ 26.82	38	\$ 1,019.16
	Occupational Therapy	8/15/2016	6/1/2017	\$ 26.82	2	\$ 53.64
TOTAL						\$ 1,072.80
<u>#1211620</u>	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	76	\$ 3,397.20
						\$ 3,397.20

BOARD APPROVAL: December 8, 2016



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REQUEST FOR APPROVAL OF SPECIAL EDUCATION SERVICE CONTRACTS (Page 8 of 11)

Approval of the following contract(s) will provide services to students with exceptional needs per Education Code 56157 and 56365-56366.7 on the basis of each pupil's Individualized Education Program (IEP).

Contract Agency: Gallagher Pediatric Therapy / Therapy for Kids, Inc.
233 Orangefair Mall
Fullerton, CA 92832

Student	Services Provided	Start Date	End Date	Rate	Max. Sessions	Contract Amount
#1211658	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	2	\$ 89.40
	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
TOTAL						\$ 1,788.00
#1214321	Occupational Therapy	10/9/2016	6/1/2017	\$ 89.40	30	\$ 2,682.00
TOTAL						\$ 2,682.00
#1204206	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	1	\$ 44.70
	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	10	\$ 447.00
TOTAL						\$ 491.70
#1209742	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	10	\$ 447.00
TOTAL						\$ 447.00
#1212839	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	10	\$ 447.00
TOTAL						\$ 447.00
#1210427	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	2	\$ 89.40
	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
						\$ 1,788.00

BOARD APPROVAL: December 8, 2016



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REQUEST FOR APPROVAL OF SPECIAL EDUCATION SERVICE CONTRACTS (Page 9 of 11)

Approval of the following contract(s) will provide services to students with exceptional needs per Education Code 56157 and 56365-56366.7 on the basis of each pupil's Individualized Education Program (IEP).

Contract Agency: Gallagher Pediatric Therapy / Therapy for Kids, Inc.
233 Orangefair Mall
Fullerton, CA 92832

Student	Services Provided	Start Date	End Date	Rate	Max. Sessions	Contract Amount
<u>#1209998</u>	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
TOTAL						\$ 1,698.60
<u>#1212560</u>	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 53.64	2	\$ 107.28
	Occupational Therapy	8/16/2016	8/25/2016	\$ 53.64	2	\$ 107.28
	Occupational Therapy	8/16/2016	6/2/2017	\$ 53.64	10	\$ 536.40
	Occupational Therapy	8/26/2016	6/2/2017	\$ 44.70	37	\$ 1,653.90
TOTAL						\$ 2,404.86
<u>#1214254</u>	Occupational Therapy	8/30/2016	6/1/2017	\$ 44.70	36	\$ 1,609.20
TOTAL						\$ 1,609.20
<u>#1210475</u>	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
TOTAL						\$ 1,698.60
<u>#1211358</u>	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
TOTAL						\$ 1,698.60
<u>#1212466</u>	Occupational Therapy (ESY)	8/15/2016	10/10/2016	\$ 26.82	3	\$ 80.46
	Occupational Therapy	10/11/2016	6/1/2017	\$ 26.82	30	\$ 804.60
						\$ 885.06

BOARD APPROVAL: December 8, 2016



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REQUEST FOR APPROVAL OF SPECIAL EDUCATION SERVICE CONTRACTS (Page 10 of 11)

Approval of the following contract(s) will provide services to students with exceptional needs per Education Code 56157 and 56365-56366.7 on the basis of each pupil's Individualized Education Program (IEP).

Contract Agency: Gallagher Pediatric Therapy / Therapy for Kids, Inc.
233 Orangefair Mall
Fullerton, CA 92832

Student	Services Provided	Start Date	End Date	Rate	Max. Sessions	Contract Amount
#1212749	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	2	\$ 89.40
	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	76	\$ 3,397.20
TOTAL						\$ 3,486.60
#1212668	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	2	\$ 89.40
	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
TOTAL						\$ 1,788.00
#1212562	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
TOTAL						\$ 1,698.60
#1204414	Occupational Therapy	8/16/2016	6/2/2017	\$ 44.70	10	\$ 447.00
	Physical Therapy	9/29/2016	6/2/2017	\$ 44.70	4	\$ 178.80
TOTAL						\$ 625.80
#1208681	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
TOTAL						\$ 1,698.60
#1209192	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	2	\$ 89.40
	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
	Physical Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	2	\$ 89.40
	Physical Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
						\$ 3,576.00

BOARD APPROVAL: December 8, 2016



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REQUEST FOR APPROVAL OF SPECIAL EDUCATION SERVICE CONTRACTS (Page 11 of 11)

Approval of the following contract(s) will provide services to students with exceptional needs per Education Code 56157 and 56365-56366.7 on the basis of each pupil's Individualized Education Program (IEP).

Contract Agency: Gallagher Pediatric Therapy / Therapy for Kids, Inc.
233 Orangefair Mall
Fullerton, CA 92832

Student	Services Provided	Start Date	End Date	Rate	Max. Sessions	Contract Amount
#1205672	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	2	\$ 89.40
	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	76	\$ 3,397.20
TOTAL						\$ 3,486.60
#1214269	Occupational Therapy	9/3/2016	6/1/2017	\$ 44.70	9	\$ 402.30
	Physical Therapy	9/3/2016	6/1/2017	\$ 44.70	9	\$ 402.30
TOTAL						\$ 804.60
#1214084	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	20	\$ 894.00
TOTAL						\$ 894.00
#1212157	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	2	\$ 89.40
	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
	Physical Therapy (ESY)	7/1/2016	7/8/2016	\$ 44.70	1	\$ 44.70
	Physical Therapy	8/15/2016	6/1/2017	\$ 44.70	20	\$ 894.00
TOTAL						\$ 2,726.70
#1213683	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
TOTAL						\$ 1,698.60
#1211513	Occupational Therapy (ESY)	7/1/2016	7/8/2016	\$ 89.40	2	\$ 178.80
	Occupational Therapy	8/15/2016	6/1/2017	\$ 89.40	38	\$ 3,397.20
	Occupational Therapy	8/15/2016	6/1/2017	\$ 44.70	38	\$ 1,698.60
						\$ 5,274.60

BOARD APPROVAL: December 8, 2016



La Habra City School District

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REQUEST FOR APPROVAL OF SPECIAL EDUCATION SERVICE CONTRACTS - ADDENDUMS (Page 1 of 2)

Approval of the following contract(s) will provide services to students with exceptional needs per Education Code 56157 and 56365-56366.7 on the basis of each pupil's Individualized Education Program (IEP).

Contract Agency: Western Youth Services
23461 South Pointe Drive, #220
Laguna Hills, CA 92653

Student	Services Provided	Start Date	End Date	Rate	Max. Sessions	Contract Amount
#1208576	Educational Counseling - Individual	12/12/2016	6/30/2017	\$ 120.00	23	\$ 2,760.00
	Case Management	12/12/2016	6/30/2017	\$ 60.00	6	\$ 360.00
	TOTAL					\$ 3,120.00
#1209247	Educational Counseling - Individual	12/12/2016	6/30/2017	\$ 120.00	24	\$ 2,880.00
	Parent Counseling	12/12/2016	6/30/2017	\$ 120.00	12	\$ 1,440.00
	Case Management	12/12/2016	6/30/2017	\$ 60.00	6	\$ 360.00
	TOTAL					\$ 4,680.00
#1206909	Educational Counseling - Individual	12/12/2016	6/30/2017	\$ 120.00	24	\$ 2,880.00
	Parent Counseling	12/12/2016	6/30/2017	\$ 120.00	6	\$ 720.00
	Case Management	12/12/2016	6/30/2017	\$ 60.00	6	\$ 360.00
	TOTAL					\$ 3,600.00
#1208815	Educational Counseling - Individual	12/12/2016	6/30/2017	\$ 60.00	12	\$ 720.00
	Parent Counseling	12/12/2016	6/30/2017	\$ 120.00	6	\$ 720.00
	Case Management	12/12/2016	6/30/2017	\$ 60.00	6	\$ 360.00
	TOTAL					\$ 1,800.00

BOARD APPROVAL: December 8, 2016



La Habra City School District

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REQUEST FOR APPROVAL OF SPECIAL EDUCATION SERVICE CONTRACTS - ADDENDUMS (Page 2 of 2)

Approval of the following contract(s) will provide services to students with exceptional needs per Education Code 56157 and 56365-56366.7 on the basis of each pupil's Individualized Education Program (IEP).

Contract Agency: Western Youth Services
23461 South Pointe Drive, #220
Laguna Hills, CA 92653

Student	Services Provided	Start Date	End Date	Rate	Max. Sessions	Contract Amount
#1208520	Educational Counseling - Individual	12/12/2016	6/30/2017	\$ 60.00	23	\$ 1,380.00
	Parent Counseling	12/12/2016	6/30/2017	\$ 120.00	6	\$ 720.00
	Case Management	12/12/2016	6/30/2017	\$ 60.00	6	\$ 360.00
	TOTAL					\$ 2,460.00
#1209361	Educational Counseling - Individual	12/12/2016	6/30/2017	\$ 120.00	24	\$ 2,880.00
	Parent Counseling	12/12/2016	6/30/2017	\$ 120.00	6	\$ 720.00
	Case Management	12/12/2016	6/30/2017	\$ 60.00	6	\$ 360.00
	TOTAL					\$ 3,960.00
#1206487	Educational Counseling - Individual	12/12/2016	6/30/2017	\$ 120.00	24	\$ 2,880.00
	Parent Counseling	12/12/2016	6/30/2017	\$ 120.00	6	\$ 720.00
	Case Management	12/12/2016	6/30/2017	\$ 60.00	6	\$ 360.00
	TOTAL					\$ 3,960.00

BOARD APPROVAL: December 8, 2016

LA HABRA CITY SCHOOL DISTRICT
REQUEST FOR APPROVAL OF PROFESSIONAL DEVELOPMENT PROGRAMS

<u>GENERAL PROGRAM</u>	<u>LOCATION</u>	<u>DATE</u>	<u>OVERVIEW</u>	<u>ATTENDEE(S)</u>	<u>ESTIMATED</u> <u>EXPENSE</u>	<u>FUNDING</u> <u>SOURCE</u>
Cal Poly Pomona Robotics Training	Pomona, CA	11/9/16	GATE Robotics Training	E. Garcia G. Quintanilla	\$20.00 \$20.00	GATE
Annual CSBA Conference	San Francisco, CA	11/29/16- 12/3/16	Professional Development for Governance Teams	M. Winger J. Dobson O. Hanson I. MacMurray S. Baltes	\$12,250.00	Administrative Conference
Bus Driver Instructor Refresher Course	Sacramento, CA	12/5-9/16	Support ongoing education in knowledge/skills also to refine behind the wheel teaching techniques	M. Allen	\$1,160.00	Transportation
Writing Standards Aligned IEP Goals	Costa Mesa, CA	12/6/16	To improve skills in writing standards.	T. Sievers E. Sanchez K. Mayfield	\$125.00 ea.	Medi-Cal Conf.
School Services Workshop	Garden Grove, CA	1/18/17	Governor's 2017 Budget Workshop	M. Winger J. Shawn S. Belknap D. Franklin C. Aguirre S. Baltes J. Dobson	\$1435.00 total	Administration
Mathematizing the Elementary Classroom	Garden Grove, CA	1/25-26/17	Learn how to model mathematical thinking	P. Perez	\$400.00	S & C
Cue Conference 2017	Palm Springs, CA	3/16-18/17	To gather information on Technology/Curriculum	T. Jackson T. Beck	\$1300.00 \$493.00	S & C
CABE Conference	Anaheim, CA	3/29/17-4/1/17	Present CGI for DI and Professional Development	A. Navarro	\$150.00	Title I
OCDE Project GLAD Trainer Recertification	Costa Mesa, CA	1/11-13/16	To maintain Project GLAD trainer status	D. Brown O. Cammer	\$500.00 \$500.00	Title III

BOARD APPROVAL: December 8, 2016

December 1, 2016

La Habra City School District

TO: Board of Trustees
 FROM: Superintendent
 RE: Extra Earnings

<u>NAME</u>	<u>JOB TITLE</u>	<u>SCHOOL</u>	<u>ASSIGNMENT</u>	<u>DATES</u>	<u>#HOURS</u>	<u>ESTIMATED TOTAL PAY</u>	<u>FUNDING SOURCE</u>
CLASSIFIED							
Abarca, Vilma	Community Liaison	Las Positas	School Smarts Training, VAPA Parent Training	10/25/16	3	\$ 70.53	S&C Art
Acosta, Rocio	Educational Assistant	Las Lomas	Parent/Teacher Conference Interpreter	9/26/16-9/30/16	20	\$ 436.80	S&C Sch Site Support
Alatorre, Alma	Community Liaison	Las Lomas	Parent/Teacher Conference Interpreter	9/26/16-9/30/16	20	\$ 419.80	S&C Sch Site Support
Alatorre, Alma	Community Liaison	Las Lomas	PBIS Family Night Interpreter	10/18/16	1	\$ 20.99	Title I
Alatorre, Alma	Community Liaison	Las Lomas	Translating Documents for PBIS Family Night	10/18/16	2	\$ 41.98	S&C Sch Site Support
Alonso, Juanita	Community Liaison-SR	Las Lomas	Extended Summer Program	6/5/16-7/7/16	88 total	\$ 1,593.68	Champ Child Literacy
Alonso, Juanita	Community Liaison-SR	Las Lomas	Parent/Teacher Conference Interpreter	9/26/16	1.5	\$ 27.17	S&C Sch Site Support
Alonso, Juanita	Community Liaison-SR	Las Lomas	Preschool Collaboration Meeting	10/13/16	1	\$ 18.11	School Readiness
Arroyo, Janet	Noon-Duty Supervisor	Las Lomas	Parent/Teacher Conference Interpreter	9/26/16-9/30/16	20	\$ 206.66	S&C Sch Site Support
Aviles, Monica	LVN	EC/Ladera Palma	Training for Student with Health Needs	10/27/16-11/4/16	2	\$ 45.18	Special Education
Casarez, Elizabeth	Noon-Duty Supervisor	Las Lomas	Family Math Afternoon Child Care	10/19/16	1.5	\$ 15.50	Title I
Castillo Nungaray, Griselle	Noon-Duty Supervisor	Las Lomas	PBIS Informational Night Child Care	10/18/16	1.25	\$ 12.91	Title I
Castillo Nungaray, Griselle	Noon-Duty Supervisor	Las Lomas	Family Math Afternoon Child Care	10/19/16	1.25	\$ 12.91	Title I
Castro, Jenny	Community Liaison-SR	Las Lomas	Extended Summer Program	6/5/16-7/7/16	88 total	\$ 1,514.48	Champ Child Literacy
Castro, Jenny	Community Liaison-SR	Las Lomas	Preschool Collaboration Meeting	10/13/16	1	\$ 17.21	School Readiness
Chavez, Yessica	Community Liaison-SR	Las Lomas	Extended Summer Program	6/5/16-7/7/16	88 total	\$ 1,514.48	Champ Child Literacy
Chavez, Yessica	Community Liaison-SR	Las Lomas	Preschool Collaboration Meeting	10/13/16	1	\$ 17.21	School Readiness
Garcia-Escoto, Eduardo	Noon-Duty Supervisor	Las Lomas	Parent/Teacher Conference Interpreter	9/26/16-9/30/16	20	\$ 206.66	S&C Sch Site Support
Gastinell, Sylvia	Educational Assistant	Sierra Vista	GATE Interpreter	10/25/16	1.5	\$ 23.97	Title I
Ghawaly, Sana	Noon-Duty Supervisor	Las Lomas	Family Math Afternoon Child Care	10/19/16	1.25	\$ 12.91	Title I
Gillespie, Gloria	Community Liaison-SR	Las Lomas	Extended Summer Program	6/5/16-7/7/16	88 total	\$ 1,672.88	Champ Child Literacy
Gillespie, Gloria	Community Liaison-SR	Las Lomas	Preschool Collaboration Meeting	10/13/16	1	\$ 19.01	School Readiness
Gonzalez, Jayleen	Sub Educational Assistant	Las Lomas	Parent/Teacher Conference Interpreter	9/26/16-9/30/16	20	\$ 304.66	S&C Sch Site Support
Gonzalez Arellano, Celia	Community Liaison-SR	Las Lomas	Extended Summer Program	6/5/16-7/7/16	88 total	\$ 1,672.88	Champ Child Literacy
Gonzalez Arellano, Celia	Community Liaison-SR	Las Lomas	Parent/Teacher Conference Interpreter	9/26/16-9/30/16	20	\$ 380.20	S&C Sch Site Support
Gonzalez Arellano, Celia	Community Liaison-SR	Las Lomas	Preschool Collaboration Meeting	10/13/16	1	\$ 19.01	School Readiness
Gray, Marysol	Community Liaison	Sierra Vista	No Excuses University Parent Workshop	11/1/16-12/12/16	15 total	\$ 299.70	S&C Target Communictn
Gutierrez, Michelle	Instructional Asst I-Sp Ed	El Cerrito	Field Trip	10/12/16	2.5	\$ 42.03	IDEA
Hurtado, Jennifer	Community Liaison	Imperial	School Smarts Training, VAPA Parent Training	10/25/16	3	\$ 59.94	S&C Art
Jacques, Mary Lou	Noon-Duty Supervisor	Las Lomas	Parent/Teacher Conference Interpreter	9/26/16-9/30/16	20	\$ 206.66	S&C Sch Site Support
Lopez, Maria	Special Needs Bus Aide	District Office	Imperial Middle School Late Start	9/19/16-10/18/16	1	\$ 67.76	SDC
Lopez, Maria	Special Needs Bus Aide	District Office	Imperial Middle School Late Start	10/19/16-6/2/17	1	\$ 592.90	SDC
Magana, Priscilla	Special Needs Bus Aide	District Office	Return Student to School	9/28/16-10/18/16	2	\$ 26.22	SDC
Magana, Priscilla	Special Needs Bus Aide	District Office	Training	10/18/16-10/19/16	4	\$ 52.44	SDC
Magana-Valenzuela, Joe	Instructional Asst I-Sp Ed	Las Lomas	Parent/Teacher Conference Interpreter	9/26/16-9/30/16	20	\$ 336.20	S&C Sch Site Support
Martinez, Katya	Instructional Asst I-Sp Ed	Washington	Afterschool Homework Club	10/3/16-6/2/16	4	\$ 2,101.25	Medi-Cal
Morgutia, Candice	Instructional Asst I-Sp Ed	El Cerrito	Field Trip	10/12/16	2.5	\$ 44.13	SDC
Ortiz, Mayte	Instructional Asst I-Sp Ed	Las Lomas	Parent/Teacher Conference Interpreter	9/26/16-9/30/16	20	\$ 353.00	S&C Sch Site Support
Palomar, Corina	Instructional Asst I-Sp Ed	Las Lomas	Parent/Teacher Conference Interpreter	9/26/16-9/30/16	20	\$ 436.80	S&C Sch Site Support
Perez, Angela	Instructional Asst I-Sp Ed	El Cerrito	Field Trip	10/12/16	2.5	\$ 42.03	SDC
Santos, Ana	Noon-Duty Supervisor	Las Lomas	PBIS Informational Night Child Care	10/18/16	1.25	\$ 12.91	Title I

December 1, 2016

La Habra City School District

TO: Board of Trustees
 FROM: Superintendent
 RE: Extra Earnings

NAME	JOB TITLE	SCHOOL	ASSIGNMENT	DATES	#HOURS	ESTIMATED TOTAL PAY	FUNDING SOURCE
Santos, Ana	Noon-Duty Supervisor	Las Lomas	Family Math Afternoon Child Care	10/19/16	1.5	\$ 15.50	Title I
Sauceda, Lesdy	Instructional Asst I-Sp Ed	Las Lomas	Parent/Teacher Conference Interpreter	9/26/16-9/30/16	20	\$ 397.80	S&C Sch Site Support
Shanks, Stephanie	LVN	Walnut	Field Trip Support for Health Needs Student	11/1/16	1.5	\$ 22.59	Health Services
Silva, Benita	I A III-Sp Ed/Behavior	Imperial	NCI Training	10/18/16-10/19/16	5	\$ 102.30	Special Education
Vargas, Erica	Instructional Asst I-Sp Ed	Las Lomas	Parent/Teacher Conference Interpreter	9/26/16-9/30/16	20	\$ 397.80	S&C Sch Site Support
<u>CERTIFICATED</u>							
Abel, Patricia	Teacher	Las Positas	Disney Musical in Schools	10/10/16-3/30/17	3	\$ 2,520.00	Title I
Arnold, Michele	Teacher	Las Positas	Teaching GATE Robotics	10/3/16-5/23/17	2	\$ 2,160.00	GATE
Atkinson, Michelle	Teacher	Las Positas	Teaching GATE Robotics	10/3/16-5/23/17	2	\$ 2,160.00	GATE
Bae, Stella	Nurse	Sch Readiness	Summer - CCL Grant	6/5/16-7/7/17	113 total	\$ 4,520.00	School Readiness
Bell, Heidi	Teacher	Imperial	Math Training	9/15/16	1/2 day	\$ 281.74	Title I
Godbout, Kathy	Teacher	Las Lomas	Family Math Afternoon Teacher	10/19/16	1	\$ 40.00	Title I
Gustin, Cindy	Teacher	Las Lomas	Family Math Afternoon Teacher	10/19/16	1	\$ 40.00	Title I
Hollon, Ken	Teacher	Imperial	GATE Band Teacher	10/3/16-5/23/17	4.5	\$ 5,400.00	GATE
Huston, Teresa	Teacher	Las Lomas	Family Math Afternoon Teacher	10/19/16	1	\$ 40.00	Title I
Katicha, Hoda	Teacher	Sierra Vista	GATE Teacher	10/4/16-5/16/17	2	\$ 2,320.00	GATE
Katicha, Hoda	Teacher	Sierra Vista	GATE Presentation	10/25/16	1	\$ 40.00	GATE
Lopez, Lydia	Teacher	Las Positas	Disney Musical in Schools	10/10/16-3/30/17	3	\$ 2,520.00	Title I
Miller, Wendy	Teacher	Sierra Vista	GATE Presentation	10/25/16	1	\$ 40.00	GATE
Okino, Patsy	Teacher	Las Lomas	Family Math Afternoon Teacher	10/19/16	1	\$ 40.00	Title I
Parker-Johnson, Pamela	Teacher	Las Positas	Disney Musical in Schools	10/10/16-3/30/17	3	\$ 2,520.00	Title I
Perez, Paty	Academic Coach	District Office	BTSA for Coaches	10/17/16-6/2/17	45 total	\$ 1,800.00	S&C PD Coaches
Plavala, Terri	Teacher	Las Positas	Disney Musical in Schools	10/10/16-3/30/17	3	\$ 2,520.00	Title I
Rashford, Julie	Teacher	Las Positas	Teaching GATE Robotics	10/3/16-5/23/17	2	\$ 2,160.00	GATE
Reeves-Hillberg, Ronda	Teacher	Las Positas	Disney Musical in Schools	10/10/16-3/30/17	3	\$ 2,520.00	Title I
Rotblum, Janelle	Teacher	Las Positas	Teaching GATE Robotics	10/3/16-5/23/17	2	\$ 2,160.00	GATE
Short, Vicki	Teacher	Las Positas	Disney Musical in Schools	10/10/16-3/30/17	3	\$ 2,520.00	Title I
<u>ADMINISTRATION</u>							
Birakos, Oralia	Early Literacy Specialist	Sch Readiness	Summer - CCL Grant	6/5/16-7/7/17	113 total	\$ 4,520.00	School Readiness
(TO BOARD: DECEMBER 8, 2016)							

LA HABRA CITY SCHOOL DISTRICT

December 1, 2016

TO: Board of Trustees

FROM: Superintendent

**SUBJECT: RATIFICATION OF EMPLOYEES HIRED SUBSEQUENT TO
NOVEMBER 30, 2016**

NAME/ JOB TITLE SCHOOL	STATUS	COLUMN/STEP	RATE OF PAY	HIRE DATE
<u>CLASSIFIED</u>				
***Casarez, Elizabeth Noon-Duty Supervisor El Cerrito	Permanent	Noon-Duty	\$10.333/hour	11/17/2016
Duran, Jose Mechanic I Transportation	Probationary	32-1	\$3,879/month	11/3/2016
*Enriquez, Erica Instructional Asst I-Sp Ed Ladera Palma	Probationary	17-1	\$15.233/hour	11/28/2016
**Medina, Priscilla Noon-Duty Supervisor Sierra Vista	Probationary	Noon-Duty	\$10.333/hour	11/18/2016
**Medrano, Carmen Noon-Duty Supervisor Las Lomas	Probationary	Noon-Duty	\$10.333/hour	11/28/2016
*Santoyo, Paulina I. A. III-Sp Ed/Behavior Imperial	Probationary	21-4	\$19.50/hour	11/4/2016
**Smith, Michele Licensed Vocational Nurse Imperial	Probationary	31-1	\$21.517/hour	11/29/2016
**Zermeno, Alejandra Extended Care Worker KidZone	Probationary	4-1	\$10.48/hour	11/7/2016

*Promoted from another position

**Previously substitute status

***Re-hired

(TO BOARD: DECEMBER 8, 2016)

LA HABRA CITY SCHOOL DISTRICT

December 1, 2016

TO: Board of Trustees

FROM: Superintendent

SUBJECT: EMPLOYEE RESIGNATIONS AND TERMINATIONS

NAME/JOB TITLE/ SCHOOL	HIRE DATE	REASON	EFFECTIVE DATE
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CLASSIFIED

Casarez, Elizabeth Noon-Duty Supervisor El Cerrito	9/1/2015	Resigned	11/10/2016
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Espitia, Jawani Instructional Asst. III-Sp Ed/Behavior Las Positas	1/13/2014	Resigned	11/18/2016
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Mendez, Yesenia Accounting Tech III District Office	4/11/2011	Resigned	11/29/2016
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Mullaney, Corina Instructional Asst I-Sp Ed Imperial	9/15/2014	Resigned	11/18/2016
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ADMINISTRATION

(TO BOARD: DECEMBER 8, 2016)

LA HABRA CITY SCHOOL DISTRICT

December 1, 2016

TO: Board of Trustees

FROM: Carol Argomaniz, Director of Classified Personnel

SUBJECT: PERSONNEL CHANGE OF STATUS

NAME/JOB TITLE/ LOCATION	CHANGE	FROM	TO
<u>CLASSIFIED</u>			
Camacho, Brianna Bus Driver Transportation	FTE	4.0 hrs/day	4.25 hrs/day
Gonzalez-Arellano, Celia Community Liaison-Sch Readiness Las Lomas	Funding	School Readiness (5.5 hrs)	School Readiness (3.5 hrs) Champ Child Literacy (2 hrs)
Hoffman, Elena Educational Asst Ladera Palma	Funding	S & C	Title I
*Longo, Sarah I A II-Sp Ed/Health & Medical Walnut	FTE	5.0 hrs/day	3.5 hrs/day
*Lopez, Jasmine Special Needs Bus Aide District Office	FTE	4.5 hrs/day	4.25 hrs/day
Macias, Terrie Cafeteria Worker Food Service	FTE	2.0 hrs/day	2.5 hrs/day
*Magana, Priscilla Special Needs Bus Aide District Office	FTE	4.25 hrs/day	2.25 hrs/day
Saucedo, Christian Instructional Asst I-Sp Ed El Cerrito	Location	Walnut	El Cerrito
Steele, Monica Cafeteria Worker Food Service	FTE	2.0 hrs/day	2.5 hrs/day

NAME/JOB TITLE/ LOCATION	CHANGE	FROM	TO
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CLASSIFIED (continued)

Urbina Osorio, Paulina Cafeteria Worker Food Service	FTE	2.5 hrs/day	4.25 hrs/day
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*Placed on 39-month reemployment list

CERTIFICATED

Green, Michele 3 rd Grade Teacher Walnut School	Status	Temporary Contract	Probationary 2
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(TO BOARD: DECEMBER 8, 2016)

La Habra City ESD

Board Policy

Nondiscrimination/Harassment

BP 5145.3

Students

The Governing Board desires to provide a safe school environment that allows all students equal access and opportunities in the district's academic and other educational support programs, services, and activities. The Board prohibits, at any district school or school activity, unlawful discrimination, including discriminatory harassment, intimidation, and bullying, targeted at any student by anyone, of any student based on the student's actual or perceived race, color, ancestry, national origin, nationality, ethnicity, ethnic group identification, age, religion, marital or parental status, physical or mental disability, sex, sexual orientation, gender, gender identity, or gender expression or association with a person or group with one or more of these actual or perceived characteristics.

This policy shall apply to all acts related to school activity or to school attendance occurring within a district school, and to acts which occur off campus or outside of school-related or school-sponsored activities but which may have an impact or create a hostile environment at school. (Education Code 234.1)

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 5131 - Conduct)

(cf. 5131.2 - Bullying)

(cf. 5137 - Positive School Climate)

(cf. 5145.9 - Hate-Motivated Behavior)

(cf. 5146 - Married/Pregnant/Parenting Students)

(cf. 6164.6 - Identification and Education under Section 504)

Unlawful discrimination, including discriminatory harassment, intimidation, or bullying, includes physical, verbal, nonverbal, or written conduct based on any of the categories listed above. Unlawful discrimination also shall include the creation of a hostile environment when the prohibited conduct is so severe, persistent, or pervasive that it affects a student's ability to participate in or benefit from an educational program or activity; creates an intimidating, threatening, hostile, or offensive educational environment; has the effect of substantially or unreasonably interfering with a student's academic performance; or otherwise adversely affects a student's educational opportunities.

Unlawful discrimination also includes disparate treatment of students based on one of the categories above with respect to the provision of opportunities to participate in school programs or activities or the provision or receipt of educational benefits or services.

The Board also prohibits any form of retaliation against any individual who reports or

participates in the reporting of unlawful discrimination, files or otherwise participates in the filing or investigation of a complaint or report regarding an incident of unlawful discrimination. Retaliation complaints shall be investigated and resolved in the same manner as a discrimination complaint.

The Superintendent or designee shall facilitate students' access to the educational program by publicizing the district's nondiscrimination policy and related complaint procedures to students, parents/guardians, and employees. He/she shall provide training and information on the scope and use of the policy and complaint procedures and take other measures designed to increase the school community's understanding of the requirements of law related to discrimination. The Superintendent or designee shall regularly review the implementation of the district's nondiscrimination policies and practices and, as necessary, shall take action to remove any identified barrier to student access to or participation in the district's educational program. He/she shall report his/her findings and recommendations to the Board after each review.

(cf. 1312.3 - Uniform Complaint Procedures)
(cf. 1330 - Use of Facilities)
(cf. 4131 - Staff Development)
(cf. 4231 - Staff Development)
(cf. 4331 - Staff Development)
(cf. 6145 - Extracurricular and Cocurricular Activities)
(cf. 6145.2 - Athletic Competition)
(cf. 6164.2 - Guidance/Counseling Services)

Regardless of whether a complainant complies with the writing, timeline, and/or other formal filing requirements, all complaints alleging unlawful discrimination, including discriminatory harassment, intimidation, or bullying, shall be investigated and prompt action taken to stop the discrimination, prevent recurrence, and address any continuing effect on students.

Students who engage in unlawful discrimination, including discriminatory harassment, intimidation, retaliation, or bullying, in violation of law, Board policy, or administrative regulation shall be subject to appropriate consequence or discipline, which may include suspension or expulsion for behavior that is severe or pervasive as defined in Education Code 48900.4. Any employee who permits or engages in prohibited discrimination, including discriminatory harassment, intimidation, retaliation, or bullying, shall be subject to disciplinary action, up to and including dismissal.

(cf. 4118 - Suspension/Disciplinary Action)
(cf. 4119.21/4219.21/4319.21 - Professional Standards)
(cf. 4218 - Dismissal/Suspension/Disciplinary Action)
(cf. 5144 - Discipline)
(cf. 5144.1 - Suspension and Expulsion/Due Process)
(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))
(cf. 5145.2 - Freedom of Speech/Expression)

Record-Keeping

The Superintendent or designee shall maintain a record of all reported cases of unlawful discrimination, including discriminatory harassment, intimidation, or bullying, to enable the district to monitor, address, and prevent repetitive prohibited behavior in district schools.

(cf. 3580 - District Records)

EDUCATION CODE

200-262.4 Prohibition of discrimination
48900.3 Suspension or expulsion for act of hate violence
48900.4 Suspension or expulsion for threats or harassment
48904 Liability of parent/guardian for willful student misconduct
48907 Student exercise of free expression
48950 Freedom of speech
48985 Translation of notices
49020-49023 Athletic programs
51500 Prohibited instruction or activity
51501 Prohibited means of instruction
60044 Prohibited instructional materials

CIVIL CODE

1714.1 Liability of parents/guardians for willful misconduct of minor

PENAL CODE

422.55 Definition of hate crime
422.6 Crimes, harassment

CODE OF REGULATIONS, TITLE 5

432 Student record
4600-4687 Uniform complaint procedures
4900-4965 Nondiscrimination in elementary and secondary education programs

UNITED STATES CODE, TITLE 20

1681-1688 Title IX of the Education Amendments of 1972
12101-12213 Title II equal opportunity for individuals with disabilities

UNITED STATES CODE, TITLE 29

794 Section 504 of Rehabilitation Act of 1973

UNITED STATES CODE, TITLE 42

2000d-2000e-17 Title VI and Title VII Civil Rights Act of 1964, as amended
2000h-2-2000h-6 Title IX of the Civil Rights Act of 1964
6101-6107 Age Discrimination Act of 1975

CODE OF FEDERAL REGULATIONS, TITLE 28

35.107 Nondiscrimination on basis of disability; complaints

CODE OF FEDERAL REGULATIONS, TITLE 34

99.31 Disclosure of personally identifiable information
100.3 Prohibition of discrimination on basis of race, color or national origin
104.7 Designation of responsible employee for Section 504

106.8 Designation of responsible employee for Title IX

106.9 Notification of nondiscrimination on basis of sex

COURT DECISIONS

Donovan v. Poway Unified School District, (2008) 167 Cal.App.4th 567

Flores v. Morgan Hill Unified School District, (2003) 324 F.3d 1130

Management Resources:

CSBA PUBLICATIONS

Providing a Safe, Nondiscriminatory School Environment for Transgender and Gender-Nonconforming Students, Policy Brief, February 2014

Final Guidance Regarding Transgender Students, Privacy, and Facilities, March 2014

Safe Schools: Strategies for Governing Boards to Ensure Student Success, 2011

FIRST AMENDMENT CENTER PUBLICATIONS

Public Schools and Sexual Orientation: A First Amendment Framework for Finding Common Ground, 2006

NATIONAL SCHOOL BOARDS ASSOCIATION PUBLICATIONS

Dealing with Legal Matters Surrounding Students' Sexual Orientation and Gender Identity, 2004

U.S. DEPARTMENT OF EDUCATION, OFFICE FOR CIVIL RIGHTS PUBLICATIONS

Dear Colleague Letter: Transgender Students, May 2016

Examples of Policies and Emerging Practices for Supporting Transgender Students, May 2016

Dear Colleague Letter: Title IX Coordinators, April 2015

Dear Colleague Letter: Harassment and Bullying, October 2010

Notice of Non-Discrimination, January 1999

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education: <http://www.cde.ca.gov>

California Safe Schools Coalition: <http://www.casafeschools.org>

First Amendment Center: <http://www.firstamendmentcenter.org>

National School Boards Association: <http://www.nsba.org>

U.S. Department of Education, Office for Civil Rights: <http://www.ed.gov/about/offices/list/ocr>

Policy LA HABRA CITY SCHOOL DISTRICT

adopted: February 2007 La Habra, California

revised: February 26, 2015

revised: December 8, 2016

La Habra City School District

Board Policy

Charter School Facilities

BP 7160

Facilities

Facilities to be used by a charter school shall be specified in the school's charter pursuant to Education Code 47605 and also may be addressed in a written memorandum of understanding between the district and charter school.

(cf. 0420.4 - Charter School Authorization)

(cf. 0420.41 - Charter School Oversight)

As applicable, charter school facilities shall comply with the California Building Standards Code adopted by the local building enforcement agency pursuant to 24 CCR 101 et seq. or the Field Act pursuant to Education Code 17280-17317 and 17365-17374. (Education Code 47610, 47610.5)

Upon request, the Board shall make facilities available to an eligible charter school operating in the district, as defined in law and administrative regulation. In accordance with law, such facilities shall be contiguous, furnished, equipped, and sufficient to accommodate all the charter school's in-district students in conditions reasonably equivalent to those in which the students would be accommodated if they were attending other district schools. The Board shall make reasonable efforts to provide the charter school with facilities near where the charter school wishes to locate and shall not move the charter school unnecessarily. If the district's preliminary proposal or final notification of space does not accommodate the charter school at a single school site, the Board shall make a specific finding that the charter school could not be accommodated at a single site and shall adopt a written statement of reasons explaining the finding. (Education Code 47614; 5 CCR 11969.1-11969.10)

(cf. 7110 - Facilities Master Plan)

The district shall not be required to use unrestricted general fund revenues to rent, buy, or lease facilities for charter schools. (Education Code 47614)

(cf. 3100 - Budget)

The Superintendent or designee may assist eligible charter schools in applying for state facilities funding for new construction or rehabilitation of facilities pursuant to Education Code 17078.52-17078.66 and/or for rent and lease expenditures pursuant to Education Code 47614.5.

Legal Reference:

EDUCATION CODE

17070.10-17080 Leroy F. Greene School Facilities Act of 1998, including:

17078.52-17078.66 Charter schools facility funding; state bond proceeds

17280-17317 Field Act

46600 Interdistrict attendance agreements

47600-47616.5 Charter Schools Act

48204 Residency requirements for school attendance

GOVERNMENT CODE

53094 Authority to render zoning ordinance inapplicable

53097.3 Charter school ordinances

CODE OF REGULATIONS, TITLE 2

1859.2 Definitions

1859.31 Classroom inventory

1859.160-1859.172 Charter school facilities program, new construction

CODE OF REGULATIONS, TITLE 5

11969.1-11969.10 Charter school facilities

COURT DECISIONS

Bullis Charter School v. Los Altos School District, (2011) 200 Cal.App.4th 1022

Ridgecrest Charter School v. Sierra Sands Unified School District, (2005) 130 Cal.App.4th 986

Sequoia Union High School District v. Aurora Charter High School (2003) 112 Cal.App.4th 185

ATTORNEY GENERAL OPINIONS

80 Ops.Cal.Atty.Gen. 52 (1997)

Management Resources:

CSBA PUBLICATIONS

The Role of the Charter School Authorizer, Online Course

Charter Schools: A Manual for Governance Teams, rev. 2009

Charter School Facilities and Proposition 39: Legal Implications for School Districts, 2005

OFFICE OF PUBLIC SCHOOL CONSTRUCTION PUBLICATIONS

School Facility Program Handbook, May 2008

WEB SITES

CSBA: <http://www.csba.org>

California Charter Schools Association: <http://www.charterassociation.org>

California Department of Education, Charter Schools: <http://www.cde.ca.gov/sp/cs>

Coalition for Adequate School Housing: <http://www.cashnet.org>

Office of Public School Construction: <http://www.opsc.dgs.ca.gov>

POLICY: La Habra City School District

Adopted: December 8, 2016

La Habra City School District

Board Policy

Uniform Complaint Procedures

BP 1312.3

Community Relations

The Governing Board recognizes that the district has the primary responsibility to ensure compliance with applicable state and federal laws and regulations governing educational programs. The Board encourages early resolution of complaints whenever possible. To resolve complaints which may require a more formal process, the Board adopts the uniform system of complaint processes specified in 5 CCR 4600-4670 and the accompanying administrative regulation.

The district's uniform complaint procedures (UCP) shall be used to investigate and resolve the following complaints:

1. Any complaint alleging district violation of applicable state or federal law or regulations governing adult education programs, after school education and safety programs, migrant education, career technical and technical education and training programs, child care and development programs, child nutrition programs, special education programs, consolidated categorical aid programs, and any other district-implemented program which is listed in Education Code 64000(a) (5 CCR 4610)

(cf. 3553 - Free and Reduced Price Meals)
(cf. 3555 - Nutrition Program Compliance)
(cf. 5141.4 - Child Abuse Prevention and Reporting)
(cf. 5148 - Child Care and Development)
(cf. 5148.2 - Before/After School Programs)
(cf. 6159 - Individualized Education Program)
(cf. 6171 - Title I Programs)
(cf. 6174 - Education for English Language Learners)
(cf. 6175 - Migrant Education Program)
(cf. 6178 - Career Technical Education)
(cf. 6178.1 - Work-Based Learning)
(cf. 6178.2 - Regional Occupational Center/Program)
(cf. 6200 - Adult Education)

2. Any complaint alleging the occurrence of unlawful discrimination (such as discriminatory harassment, intimidation, or bullying) against any student, employee, or other person participating in district programs and activities, including, but not limited to, those programs or activities funded directly by or that receive or benefit from any state financial assistance, based on the person's actual or perceived characteristics of race or ethnicity, color, ancestry, nationality, national origin, ethnic group identification, age, religion, marital,

pregnancy, or parental status, physical or mental disability, sex, sexual orientation, gender, gender identity, gender expression, or genetic information, or any other characteristic identified in Education Code 200 or 220, Government Code 11135, or Penal Code 422.55, or based on his/her association with a person or group with one or more of these actual or perceived characteristics (5 CCR 4610)

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 5145.3 - Nondiscrimination/Harassment)

(cf. 5145.7 - Sexual Harassment)

3. Any complaint alleging district noncompliance with the requirement to provide reasonable accommodation to a lactating student on school campus to express breast milk, breastfeed an infant child, or address other breastfeeding-related needs of the student (Education Code 222)

(cf. 5146 - Married/Pregnant/Parenting Students)

4. Any complaint alleging district noncompliance with the prohibition against requiring students to pay fees, deposits, or other charges for participation in educational activities (5 CCR 4610)

(cf. 3260 - Fees and Charges)

(cf. 3320 - Claims and Actions Against the District)

5. Any complaint alleging district noncompliance with legal requirements related to the implementation of the local control and accountability plan (Education Code 52075)

(cf. 0460 - Local Control and Accountability Plan)

6. Any complaint, by or on behalf of any student who is a foster youth, alleging district noncompliance with any legal requirement applicable to the student regarding placement decisions, the responsibilities of the district's educational liaison to the student, the award of credit for coursework satisfactorily completed in another school or district, school transfer, or the grant of an exemption from Board-imposed graduation requirements (Education Code 48853, 48853.5, 49069.5, 51225.1, 51225.2)

(cf. 6173.1 - Education for Foster Youth)

7. Any complaint, by or on behalf of a homeless student as defined in 42 USC 11434a, alleging district noncompliance with any requirement applicable to the student regarding the award of credit for coursework satisfactorily completed in another school or district or the grant of an exemption from Board-imposed graduation requirements (Education Code 51225.1, 51225.2)

(cf. 6173 - Education for Homeless Children)

8. Any complaint alleging district noncompliance with the requirements of Education Code 51228.1 and 51228.2 that prohibit the assignment of a student to a course without educational content for more than one week in any semester or to a course the student has previously satisfactorily completed, without meeting specified conditions (Education Code 51228.3)

(cf. 6152 - Class Assignment)

9. Any complaint alleging district noncompliance with the physical education instructional minutes requirement for students in elementary school (Education Code 51210, 51223)

(cf. 6142.7 - Physical Education and Activity)

10. Any complaint alleging retaliation against a complainant or other participant in the complaint process or anyone who has acted to uncover or report a violation subject to this policy

11. Any other complaint as specified in a district policy

The Board recognizes that alternative dispute resolution (ADR) can, depending on the nature of the allegations, offer a process to reach a resolution to the complaint that is acceptable to all parties. ADR such as mediation may be offered to resolve complaints that involve more than one student and no adult. However, mediation shall not be offered or used to resolve any complaint involving sexual assault or where there is a reasonable risk that a party to the mediation would feel compelled to participate. The Superintendent or designee shall ensure that the use of ADR is consistent with state and federal laws and regulations.

The district shall protect all complainants from retaliation. In investigating complaints, the confidentiality of the parties involved shall be protected as required by law. As appropriate for any complaint alleging retaliation or unlawful discrimination (such as discriminatory harassment, intimidation, or bullying), the Superintendent or designee shall keep confidential the identity of the complainant and/or the subject of the complaint if he/she is different from the complainant, as long as the integrity of the complaint process is maintained.

(cf. 4119.23/4219.23/4319.23 - Unauthorized Release of Confidential/Privileged Information)

(cf. 5125 - Student Records)

(cf. 9011 - Disclosure of Confidential/Privileged Information)

When an allegation that is not subject to the UCP is included in a UCP complaint, the district shall refer the non-UCP allegation to the appropriate staff or agency and shall investigate and, if appropriate, resolve the UCP-related allegation(s) through the district's UCP.

The Superintendent or designee shall provide training to district staff to ensure awareness and knowledge of current law and related requirements, including the steps and timelines specified in this policy and the accompanying administrative regulation.

(cf. 4131 - Staff Development)

(cf. 4231 - Staff Development)

(cf. 4331 - Staff Development)

The Superintendent or designee shall maintain records of all UCP complaints and the investigations of those complaints in accordance with applicable law and district policy.

(cf. 3580 - District Records)

Non-UCP Complaints

The following complaints shall not be subject to the district's UCP but shall be referred to the specified agency: (5 CCR 4611)

1. Any complaint alleging child abuse or neglect shall be referred to the County Department of Social Services, the County Protective Services Division, and the appropriate law enforcement agency.
2. Any complaint alleging health and safety violations by a child development program shall, for licensed facilities, be referred to Department of Social Services and shall, for licensing-exempt facilities, be referred to the appropriate Child Development regional administrator.
3. Any complaint alleging employment discrimination shall be sent to the California Department of Fair Employment and Housing and the compliance officer shall notify the complainant by first class mail of the transfer.
4. Any complaint alleging fraud shall be referred to the California Department of Education.

In addition, the district's Williams Uniform Complaint Procedures, AR 1312.4, shall be used to investigate and resolve any complaint related to sufficiency of textbooks or instructional materials, emergency or urgent facilities conditions that pose a threat to the health or safety of students or staff, or teacher vacancies and misassignments. (Education Code 35186)

(cf. 1312.4 - Williams Uniform Complaint Procedures)

Legal Reference:

EDUCATION CODE

200-262.4 Prohibition of discrimination
222 Reasonable accommodations; lactating students
8200-8498 Child care and development programs
8500-8538 Adult basic education
18100-18203 School libraries
32289 School safety plan, uniform complaint procedures
35186 Williams uniform complaint procedures
48853-48853.5 Foster youth

48985 Notices in language other than English
 49010-49013 Student fees
 49060-49079 Student records
 49069.5 Rights of parents
 49490-49590 Child nutrition programs
 51210 Courses of study grades 1-6
 51223 Physical education, elementary schools
 51225.1-51225.2 Foster youth and homeless children; course credits; graduation requirements
 51228.1-51228.3 Course periods without educational content
 52060-52077 Local control and accountability plan, especially:
 52075 Complaint for lack of compliance with local control and accountability plan requirements
 52160-52178 Bilingual education programs
 52300-52490 Career technical education
 52500-52616.24 Adult schools
 52800-52870 School-based program coordination
 54400-54425 Compensatory education programs
 54440-54445 Migrant education
 54460-54529 Compensatory education programs
 56000-56867 Special education programs
 59000-59300 Special schools and centers
 64000-64001 Consolidated application process
 GOVERNMENT CODE
 11135 Nondiscrimination in programs or activities funded by state
 12900-12996 Fair Employment and Housing Act
 PENAL CODE
 422.55 Hate crime; definition
 422.6 Interference with constitutional right or privilege
 CODE OF REGULATIONS, TITLE 5
 3080 Application of section
 4600-4687 Uniform complaint procedures
 4900-4965 Nondiscrimination in elementary and secondary education programs
 UNITED STATES CODE, TITLE 20
 1221 Application of laws
 1232g Family Educational Rights and Privacy Act
 1681-1688 Title IX of the Education Amendments of 1972
 6301-6577 Title I basic programs
 6801-6871 Title III language instruction for limited English proficient and immigrant students
 7101-7184 Safe and Drug-Free Schools and Communities Act
 7201-7283g Title V promoting informed parental choice and innovative programs
 7301-7372 Title V rural and low-income school programs
 12101-12213 Title II equal opportunity for individuals with disabilities
 UNITED STATES CODE, TITLE 29
 794 Section 504 of Rehabilitation Act of 1973
 UNITED STATES CODE, TITLE 42
 2000d-2000e-17 Title VI and Title VII Civil Rights Act of 1964, as amended

2000h-2-2000h-6 Title IX of the Civil Rights Act of 1964
6101-6107 Age Discrimination Act of 1975
CODE OF FEDERAL REGULATIONS, TITLE 28
35.107 Nondiscrimination on basis of disability; complaints
CODE OF FEDERAL REGULATIONS, TITLE 34
99.1-99.67 Family Educational Rights and Privacy Act
100.3 Prohibition of discrimination on basis of race, color or national origin
104.7 Designation of responsible employee for Section 504
106.8 Designation of responsible employee for Title IX
106.9 Notification of nondiscrimination on basis of sex
110.25 Notification of nondiscrimination on the basis of age

Management Resources:

U.S. DEPARTMENT OF EDUCATION, OFFICE FOR CIVIL RIGHTS PUBLICATIONS

Dear Colleague Letter: Title IX Coordinators, April 2015

Questions and Answers on Title IX and Sexual Violence, April 2014

Dear Colleague Letter: Bullying of Students with Disabilities, August 2013

Dear Colleague Letter: Sexual Violence, April 2011

Dear Colleague Letter: Harassment and Bullying, October 2010

Revised Sexual Harassment Guidance: Harassment of Students by School Employees, Other Students, or Third Parties, January 2001

U.S. DEPARTMENT OF JUSTICE PUBLICATIONS

Guidance to Federal Financial Assistance Recipients Regarding Title VI Prohibition Against National Origin Discrimination Affecting Limited English Proficient Persons, 2002

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education: <http://www.cde.ca.gov>

Family Policy Compliance Office: <http://familypolicy.ed.gov>

U.S. Department of Education, Office for Civil Rights: <http://www.ed.gov/ocr>

U.S. Department of Justice: <http://www.justice.gov>

Policy LA HABRA CITY SCHOOL DISTRICT

adopted: January 1997 La Habra, California

revised: February 2007

revised: June 2012

revised: January 2013

revised: August 28, 2014

revised: April 9, 2015

revised: December 8, 2016

La Habra City School District

Board Policy

Charter School Oversight

BP 0420.41

Philosophy, Goals, Objectives and Comprehensive Plans

The Governing Board recognizes its ongoing responsibility to oversee that any charter school the Board has authorized is successfully fulfilling the terms of its charter and is providing a high-quality educational program for students enrolled in the charter school.

(cf. 0420.4 - Charter School Authorization)

(cf. 0500 - Accountability)

The Superintendent or designee shall identify at least one staff member to serve as a contact person for each charter school authorized by the Board. (Education Code 47604.32)

The Board and Superintendent or designee may inspect or observe any part of the charter school at any time. The Superintendent or designee shall visit each charter school at least annually. (Education Code 47604.32, 47607)

The Superintendent or designee shall attend meetings of the charter school board at his/her discretion and shall periodically meet with a representative of the charter school.

Waivers

If the charter school wishes to request a general waiver of any state law or regulation applicable to it, it shall request that the district submit a general waiver request to the State Board of Education (SBE) on its behalf. Upon approval of the Board, the Superintendent or designee shall submit such a waiver request to the SBE on behalf of the charter school.

(cf. 1431 - Waivers)

Provision of District Services

The charter school may purchase administrative or other services from the district or any other source. (Education Code 47613)

Whenever the district agrees to provide administrative or support services, the district and charter school shall develop a memorandum of understanding which clarifies the financial and operational agreements between the district and charter school.

At the request of a charter school, the Superintendent or designee shall create and submit any reports required by the State Teachers' Retirement System or Public Employees' Retirement

System on behalf of the charter school. The district may charge the charter school for the actual costs of the reporting services, but shall not require the charter school to purchase payroll processing services from the district as a condition for creating and submitting these reports. (Education Code 47611.3)

Material Revisions to Charter

Material revisions to a charter may only be made with Board approval. Material revisions shall be governed by the same standards and criteria that apply to new charter petitions as set forth in Education Code 47605 and shall include, but not be limited to, a reasonably comprehensive description of any new requirement for charter schools enacted into law after the charter was originally granted or last renewed. (Education Code 47607)

If an approved charter school proposes to establish or move operations to one or more additional sites, the charter school shall request a material revision to its charter and shall notify the Board of those additional locations. The Board shall consider approval of the additional locations at an open meeting. (Education Code 47605)

The Board shall have the authority to determine whether a proposed change in charter school operations constitutes a material revision of the approved charter.

Monitoring Charter School Performance

The Superintendent or designee shall monitor the charter school to determine whether it complies with all legal requirements applicable to charter schools, including making all reports required of charter schools in accordance with Education Code 47604.32. Any violations of law shall be reported to the Board.

The Board shall monitor each charter school to determine whether it is achieving, both schoolwide and for all groups of students served by the school, the measurable student outcomes set forth in the charter. This determination shall be based on the measures specified in the approved charter and on the charter school's annual review and assessment of its progress toward the goals and actions identified in its local control and accountability plan (LCAP).

The Board shall monitor the fiscal condition of the charter school based on any financial information obtained from the charter school, including, but not limited to, the charter school's preliminary budget, annual update of the school's LCAP, first and second interim financial reports, and final unaudited report for the full prior year. (Education Code 47604.32, 47604.33, 47606.5)

The district may charge up to one percent of a charter school's revenue for the actual costs of supervisory oversight of the school. However, if the district is able to provide substantially rent-free facilities to the charter school, the district may charge up to three percent of the charter school's revenue for actual costs of supervisory oversight or, if the facility is provided under Education Code 47614, the pro-rata share facilities costs calculated pursuant to 5 CCR 11969.7. If the district charges the pro-rata share, it may also charge one percent of the charter school's

revenue in oversight fees. (Education Code 47613)

(cf. 7160 - Charter School Facilities)

Technical Assistance/Intervention

If, in three out of four consecutive school years, a charter school fails to improve outcomes for three or more student subgroups identified in Education Code 52052, or for all of the student subgroups if the school has fewer than three, in regard to one or more state or school priorities identified in the charter, the district: (Education Code 47607.3)

1. Shall provide technical assistance to the charter school using an evaluation rubric adopted by the SBE pursuant to Education Code 52064.5
2. May request that the Superintendent of Public Instruction (SPI), with SBE approval, assign the California Collaborative for Educational Excellence to provide advice and assistance to the charter school pursuant to Education Code 52074

If a charter school receiving federal Title I funding has been identified for program improvement, it shall implement improvement strategies in accordance with its existing school improvement plan.

(cf. 0520.2 - Title I Program Improvement Schools)

In accordance with law, the Board may deny a charter school's renewal petition or may revoke a charter based on the charter school's poor performance, especially with regard to the academic achievement of all numerically significant subgroups of students served by the charter school.

(cf. 0420.42 - Charter School Renewal)

(cf. 0420.43 - Charter School Revocation)

Complaints

Each charter school shall establish and maintain policies and procedures to enable any person to file a complaint, in accordance with the uniform complaint procedures as specified in 5 CCR 4600-4687, alleging the school's noncompliance with Education Code 47606.5 or 47607.3. (Education Code 52075)

(cf. 1312.3 - Uniform Complaint Procedures)

A complainant who is not satisfied with the decision may appeal the decision to the SPI. (Education Code 52075)

If the charter school finds merit in the complaint or the SPI finds merit in an appeal, a remedy shall be provided to all affected students and parents/guardians. (Education Code 52075)

School Closure

In the event that the Board revokes or denies renewal of a charter or the school ceases operation for any reason, the Superintendent or designee shall, when applicable in accordance with the charter and/or a memorandum of understanding, provide assistance to facilitate the transfer of the charter school's former students and to finalize financial reporting and close-out.

The Superintendent or designee shall provide notification to the California Department of Education, within 10 calendar days of the Board's action, if renewal of the charter is denied, the charter is revoked, or the charter school will cease operation for any reason.

Such notification shall include, but not be limited to, a description of the circumstances of the closure, the effective date of the closure, and the location of student and personnel records. (Education Code 47604.32; 5 CCR 11962.1)

Legal Reference:

EDUCATION CODE

215 Suicide prevention policy
220 Nondiscrimination
221.9 Sex equity in competitive athletics
222 Lactation accommodations for students
17280-17317 Field Act
17365-17374 Field Act, fitness for occupancy
35330 Field trips and excursions; student fees
38080-38086 School meals
39831.3 Transportation safety plan
39843 Disciplinary action against bus driver; report to Department of Motor Vehicles
42100 Annual statement of receipts and expenditures
44030.5 Reporting change in employment status due to alleged misconduct
44237 Criminal record summary
44691 Information on detection of child abuse
44830.1 Certificated employees, conviction of a violent or serious felony
45122.1 Classified employees, conviction of a violent or serious felony
47600-47616.7 Charter Schools Act of 1992
47634.2 Nonclassroom-based instruction
47640-47647 Special education funding for charter schools
48000 Minimum age of admission for kindergarten; transitional kindergarten
48010-48011 Minimum age of admission (first grade)
48850-48859 Educational placement of foster youth and homeless students
48907 Students' exercise of free expression; rules and regulations
48950 Student speech and other communication
49011 Student fees
49061 Student records
49110 Authority of issue work permits

49414 Epinephrine auto-injectors
 49475 Health and safety, concussions and head injuries
 51224.7 Mathematics placement policy
 51225.6 Instruction in cardiopulmonary resuscitation
 51745-51749.3 Independent study
 52051.5-52052 Academic performance index, applicability to charter schools
 52060-52077 Local control and accountability plans
 52075 Uniform complaint procedures
 56026 Special education
 56145-56146 Special education services in charter schools
 60600-60649 Assessment of academic achievement
 60850-60859 High school exit examination
 69432.9 Cal Grant program; notification of grade point average
CORPORATIONS CODE
 5110-6910 Nonprofit public benefit corporations
GOVERNMENT CODE
 1090-1099 Prohibitions applicable to specified officers
 3540-3549.3 Educational Employment Relations Act
 81000-91014 Political Reform Act of 1974
HEALTH AND SAFETY CODE
 104420 Tobacco Use Prevention Education grant program
 104559 Tobacco-free schools
LABOR CODE
 1198.5 Personnel records related to performance and grievance
PENAL CODE
 667.5 Definition of violent felony
 1192.7 Definition of serious felony
CALIFORNIA CONSTITUTION
 Article 9, Section 5 Common school system
 Article 16, Section 8.5 Public finance; school accountability report card
CODE OF REGULATIONS, TITLE 5
 4600-4687 Uniform complaint procedures
 11700.1-11705 Independent study
 11960-11969 Charter schools
 15497.5 Local control and accountability plan template
CODE OF REGULATIONS, TITLE 24
 101 et seq. California Building Standards Code
UNITED STATES CODE, TITLE 20
 6311 State plan
 7221-7221j Charter schools
UNITED STATES CODE, TITLE 42
 11431-11435 McKinney-Vento Homeless Assistance Act
CODE OF FEDERAL REGULATIONS, TITLE 34
 200.1-200.78 Accountability
COURT DECISIONS
 Ridgecrest Charter School v. Sierra Sands Unified School District, (2005) 130 Cal.App.4th 986

ATTORNEY GENERAL OPINIONS

89 Ops.Cal.Atty.Gen. 166 (2006)

80 Ops.Cal.Atty.Gen. 52 (1997)

78 Ops.Cal.Atty.Gen. 297 (1995)

CALIFORNIA OFFICE OF ADMINISTRATIVE HEARINGS DECISIONS

Student v. Horizon Instructional Systems Charter School, (2012) OAH Case No. 2011060763

Management Resources:

CSBA PUBLICATIONS

Charter Schools: A Guide for Governance Teams, rev. 2016

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Every Student Succeeds Act 2016-17 School Year Transition Plan, April 2016

California School Accounting Manual

Sample Copy of a Memorandum of Understanding

Pupil Fees, Deposits, and Other Charges, Fiscal Management Advisory 12-02, April 24, 2013

Special Education and Charter Schools: Questions and Answers, September 10, 2002

U.S. DEPARTMENT OF EDUCATION GUIDANCE

Charter Schools Program: Title V, Part B of the ESEA, April 2011

WEB SITES

CSBA: <http://www.csba.org>

California Charter Schools Association: <http://www.calcharters.org>

California Department of Education, Charter Schools: <http://www.cde.ca.gov/sp/cs>

National Association of Charter School Authorizers: <http://www.qualitycharters.org>

U.S. Department of Education: <http://www.ed.gov>

Policy LA HABRA CITY SCHOOL DISTRICT
adopted: December 8, 2016

La Habra City School District

Board Policy

Sexual Harassment

BP 5145.7

Students

The Governing Board is committed to maintaining a safe school environment that is free from harassment and discrimination. The Board prohibits, at school or at school-sponsored or school-related activities, sexual harassment targeted at any student by anyone. The Board also prohibits retaliatory behavior or action against any person who reports, files a complaint or testifies about, or otherwise supports a complainant in alleging sexual harassment.

The district strongly encourages any student who feels that he/she is being or has been sexually harassed on school grounds or at a school-sponsored or school-related activity by another student or an adult who has experienced off-campus sexual harassment that has a continuing effect on campus to immediately contact his/her teacher, the principal, or any other available school employee. Any employee who receives a report or observes an incident of sexual harassment shall notify the principal or a district compliance officer. Once notified, the principal or compliance officer shall take the steps to investigate and address the allegation, as specified in the accompanying administrative regulation.

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 1312.1 - Complaints Concerning District Employees)

(cf. 5131 - Conduct)

(cf. 5131.2 - Bullying)

(cf. 5137 - Positive School Climate)

(cf. 5141.4 - Child Abuse Prevention and Reporting)

(cf. 5145.3 - Nondiscrimination/Harassment)

(cf. 6142.1 - Sexual Health and HIV/AIDS Prevention Instruction)

The Superintendent or designee shall take appropriate actions to reinforce the district's sexual harassment policy.

Instruction/Information

The Superintendent or designee shall ensure that all district students receive age-appropriate information on sexual harassment. Such instruction and information shall include:

1. What acts and behavior constitute sexual harassment, including the fact that sexual harassment could occur between people of the same sex and could involve sexual violence
2. A clear message that students do not have to endure sexual harassment under any circumstance

3. Encouragement to report observed incidents of sexual harassment even where the alleged victim of the harassment has not complained
4. A clear message that student safety is the district's primary concern, and that any separate rule violation involving an alleged victim or any other person reporting a sexual harassment incident will be addressed separately and will not affect the manner in which the sexual harassment complaint will be received, investigated, or resolved
5. A clear message that, regardless of a complainant's noncompliance with the writing, timeline, or other formal filing requirements, every sexual harassment allegation that involves a student, whether as the complainant, respondent, or victim of the harassment, shall be investigated and prompt action shall be taken to stop any harassment, prevent recurrence, and address any continuing effect on students
6. Information about the district's procedure for investigating complaints and the person(s) to whom a report of sexual harassment should be made
7. Information about the rights of students and parents/guardians to file a civil or criminal complaint, as applicable, including the right to file a civil or criminal complaint while the district investigation of a sexual harassment complaint continues
8. A clear message that, when needed, the district will take interim measures to ensure a safe school environment for a student who is the complainant or victim of sexual harassment and/or other students during an investigation and that, to the extent possible, when such interim measures are taken, they shall not disadvantage the complainant or victim of the alleged harassment

Complaint Process and Disciplinary Actions

Sexual harassment complaints by and against students shall be investigated and resolved in accordance with law and district procedures specified in AR 1312.3 - Uniform Complaint Procedures. Principals are responsible for notifying students and parents/guardians that complaints of sexual harassment can be filed under AR 1312.3 and where to obtain a copy of the procedures.

(cf. 1312.3 - Uniform Complaint Procedures)

Upon investigation of a sexual harassment complaint, any student found to have engaged in sexual harassment or sexual violence in violation of this policy shall be subject to disciplinary action. For students in grades 4-12, disciplinary action may include suspension and/or expulsion, provided that, in imposing such discipline, the entire circumstances of the incident(s) shall be taken into account.

(cf. 5144 - Discipline)

(cf. 5144.1 - Suspension and Expulsion/Due Process)

(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities))

Upon investigation of a sexual harassment complaint, any employee found to have engaged in sexual harassment or sexual violence toward any student shall have his/her employment terminated in accordance with law and the applicable collective bargaining agreement.

(cf. 4117.7 - Employment Status Report)
(cf. 4118 - Dismissal/Suspension/Disciplinary Action)
(cf. 4218 - Dismissal/Suspension/Disciplinary Action)
(cf. 4119.11/4219.11/4319.11 - Sexual Harassment)

Record-Keeping

The Superintendent or designee shall maintain a record of all reported cases of sexual harassment to enable the district to monitor, address, and prevent repetitive harassing behavior in district schools.

(cf. 3580 - District Records)

Legal Reference:

EDUCATION CODE

200-262.4 Prohibition of discrimination on the basis of sex

48900 Grounds for suspension or expulsion

48900.2 Additional grounds for suspension or expulsion; sexual harassment

48904 Liability of parent/guardian for willful student misconduct

48980 Notice at beginning of term

CIVIL CODE

51.9 Liability for sexual harassment; business, service and professional relationships

1714.1 Liability of parents/guardians for willful misconduct of minor

GOVERNMENT CODE

12950.1 Sexual harassment training

CODE OF REGULATIONS, TITLE 5

4600-4687 Uniform complaint procedures

4900-4965 Nondiscrimination in elementary and secondary education programs

UNITED STATES CODE, TITLE 20

1221 Application of laws

1232g Family Educational Rights and Privacy Act

1681-1688 Title IX, discrimination

UNITED STATES CODE, TITLE 42

1983 Civil action for deprivation of rights

2000d-2000d-7 Title VI, Civil Rights Act of 1964

2000e-2000e-17 Title VII, Civil Rights Act of 1964 as amended

CODE OF FEDERAL REGULATIONS, TITLE 34

99.1-99.67 Family Educational Rights and Privacy

106.1-106.71 Nondiscrimination on the basis of sex in education programs

COURT DECISIONS

Donovan v. Poway Unified School District, (2008) 167 Cal.App.4th 567
Flores v. Morgan Hill Unified School District, (2003, 9th Cir.) 324 F.3d 1130
Reese v. Jefferson School District, (2001, 9th Cir.) 208 F.3d 736
Davis v. Monroe County Board of Education, (1999) 526 U.S. 629
Gebser v. Lago Vista Independent School District, (1998) 524 U.S. 274
Oona by Kate S. v. McCaffrey, (1998, 9th Cir.) 143 F.3d 473
Doe v. Petaluma City School District, (1995, 9th Cir.) 54 F.3d 1447

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Providing a Safe, Nondiscriminatory School Environment for Transgender and Gender-Nonconforming Students, Policy Brief, February 2014
Safe Schools: Strategies for Governing Boards to Ensure Student Success, 2011
U.S. DEPARTMENT OF EDUCATION, OFFICE FOR CIVIL RIGHTS PUBLICATIONS
Dear Colleague Letter: Transgender Students, May 2016
Examples of Policies and Emerging Practices for Supporting Transgender Students, May 2016
Dear Colleague Letter: Title IX Coordinators, April 2015
Questions and Answers on Title IX and Sexual Violence, April 2014
Dear Colleague Letter: Sexual Violence, April 4, 2011
Sexual Harassment: It's Not Academic, September 2008
Revised Sexual Harassment Guidance: Harassment of Students by School Employees, Other Students, or Third Parties, January 2001

WEB SITES

CSBA: <http://www.csba.org>
California Department of Education: <http://www.cde.ca.gov>
U.S. Department of Education, Office for Civil Rights: <http://www.ed.gov/about/offices/list/ocr>

Policy LA HABRA CITY SCHOOL DISTRICT
adopted: April 1997 La Habra, California
revised: February 2007
revised: June 2012
revised: December 8, 2016

La Habra City ESD

Board Policy

Nondiscrimination in District Programs and Activities

BP 0410

Philosophy, Goals, Objectives and Comprehensive Plans

The Governing Board is committed to providing equal opportunity for all individuals in education. District programs, activities, and practices shall be free from unlawful discrimination, including discrimination against an individual or group based on race, color, ancestry, nationality, national origin, ethnic group identification, age, religion, marital, pregnancy, or parental status, physical or mental disability, sex, sexual orientation, gender, gender identity or expression, or genetic information; a perception of one or more of such characteristics; or association with a person or group with one or more of these actual or perceived characteristics.

(cf. 1240 - Volunteer Assistance)
(cf. 4030 - Nondiscrimination in Employment)
(cf. 4032 - Reasonable Accommodation)
(cf. 4033 - Lactation Accommodation)
(cf. 4119.11/4219.11/4319.11 - Sexual Harassment)
(cf. 4161.8/4261.8/4361.8 - Family Care and Medical Leave)
(cf. 5131.2 - Bullying)
(cf. 5145.3 - Nondiscrimination/Harassment)
(cf. 5145.7 - Sexual Harassment)
(cf. 5146 - Married/Pregnant/Parenting Students)
(cf. 6145 - Extracurricular and Co-curricular Activities)
(cf. 6145.2 - Athletic Competition)
(cf. 6164.4 - Identification and Evaluation of Individuals for Special Education)
(cf. 6164.6 - Identification and Education Under Section 504)
(cf. 6178 - Career Technical Education)
(cf. 6200 - Adult Education)

District programs and activities shall also be free of any racially derogatory or discriminatory school or athletic team names, mascots, or nicknames.

Annually, the Superintendent or designee shall review district programs and activities to ensure the removal of any derogatory or discriminatory name, image, practice, or other barrier that may unlawfully prevent an individual or group in any of the protected categories stated above from accessing district programs and activities. He/she shall take prompt, reasonable actions to remove any identified barrier. The Superintendent or designee shall report his/her findings and recommendations to the Board after each review.

(cf. 1330 - Use of Facilities)

All allegations of unlawful discrimination in district programs and activities shall be investigated and resolved in accordance with the procedures specified in AR 1312.3 - Uniform Complaint Procedures.

(cf. 1312.3 - Uniform Complaint Procedures)

Pursuant to 34 CFR 104.8 and 34 CFR 106.9, the Superintendent or designee shall notify students, parents/guardians, employees, employee organizations, applicants for admission and employment, and sources of referral for applicants about the district's policy on nondiscrimination and related complaint procedures. Such notification shall be included in each announcement, bulletin, catalog, handbook, application form, or other materials distributed to these groups and, as applicable, to the public. As appropriate, such notification shall be posted in district schools and offices, including staff lounges, student government meeting rooms, and other prominent locations and shall be posted on the district's web site and, when available, district-supported social media.

(cf. 1113 - District and School Web Sites)

(cf. 1114 - District-Sponsored Social Media)

(cf. 4112.9/4212.9/4312.9 - Employee Notifications)

(cf. 5145.6 - Parental Notifications)

The district's nondiscrimination policy and related informational materials shall be published in a format that parents/guardians can understand. In addition, when 15 percent or more of a school's students speak a single primary language other than English, those materials shall be translated into that other language.

Access for Individuals with Disabilities

District programs and facilities, viewed in their entirety, shall be in compliance with the Americans with Disabilities Act (ADA) and any implementing standards and/or regulations. When structural changes to existing district facilities are needed to provide individuals with disabilities access to programs, services, activities, or facilities, the Superintendent or designee shall develop a transition plan that sets forth the steps for completing the changes.

(cf. 6163.2 - Animals at School)

(cf. 7110 - Facilities Master Plan)

(cf. 7111 - Evaluating Existing Buildings)

The Superintendent or designee shall ensure that the district provides appropriate auxiliary aids and services when necessary to afford individuals with disabilities equal opportunity to participate in or enjoy the benefits of a service, program, or activity. These aids and services may include, but are not limited to, qualified interpreters or readers, assistive listening devices, assistive technologies or other modifications to increase accessibility to district and school web sites, notetakers, written materials, taped text, and Braille or large print materials. Individuals

with disabilities shall notify the Superintendent or principal if they have a disability that requires special assistance or services. Reasonable notification should be given prior to a school-sponsored function, program, or meeting.

(cf. 6020 - Parent Involvement)

(cf. 9320 - Meetings and Notices)

(cf. 9322 - Agenda/Meeting Materials)

The individual identified in AR 1312.3 - Uniform Complaint Procedures as the employee responsible for coordinating the district's response to complaints and for complying with state and federal civil rights laws is hereby designated as the district's ADA coordinator. He/she shall receive and address requests for accommodation submitted by individuals with disabilities, and shall investigate and resolve complaints regarding their access to district programs, services, activities, or facilities.

Assistant Superintendent
500 N. Walnut Street
La Habra, CA 90631
562-690-2302
tegan@lahabraschools.org

Legal Reference:

EDUCATION CODE

200-262.4 Prohibition of discrimination

48985 Notices to parents in language other than English

51007 Legislative intent: state policy

GOVERNMENT CODE

11000 Definitions

11135 Nondiscrimination in programs or activities funded by state

11138 Rules and regulations

12900-12996 Fair Employment and Housing Act

54953.2 Brown Act compliance with Americans with Disabilities Act

PENAL CODE

422.55 Definition of hate crime

422.6 Interference with constitutional right or privilege

CODE OF REGULATIONS, TITLE 5

4600-4687 Uniform complaint procedures

4900-4965 Nondiscrimination in elementary and secondary education programs

UNITED STATES CODE, TITLE 20

1400-1482 Individuals with Disabilities in Education Act

1681-1688 Discrimination based on sex or blindness, Title IX

2301-2415 Carl D. Perkins Vocational and Applied Technology Act

6311 State plans

6312 Local education agency plans

UNITED STATES CODE, TITLE 29

794 Section 504 of the Rehabilitation Act of 1973
UNITED STATES CODE, TITLE 42
2000d-2000d-7 Title VI, Civil Rights Act of 1964
2000e-2000e-17 Title VII, Civil Rights Act of 1964 as amended
2000h-2000h-6 Title IX
12101-12213 Americans with Disabilities Act
CODE OF FEDERAL REGULATIONS, TITLE 28
35.101-35.190 Americans with Disabilities Act
36.303 Auxiliary aids and services
CODE OF FEDERAL REGULATIONS, TITLE 34
100.1-100.13 Nondiscrimination in federal programs, effectuating Title VI
104.1-104.39 Section 504 of the Rehabilitation Act of 1973
106.1-106.61 Discrimination on the basis of sex, effectuating Title IX, especially:
106.9 Dissemination of policy

Management Resources:

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Updated Legal Guidance: Protecting Transgender and Gender Nonconforming Students Against Sex Discrimination, July 2016

Providing a Safe, Nondiscriminatory School Environment for Transgender and Gender-Nonconforming Students, Policy Brief, February 2014

Safe Schools: Strategies for Governing Boards to Ensure Student Success, 2011

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Dear Colleague Letter: Transgender Students, May 2016

Examples of Policies and Emerging Practices for Supporting Transgender Students, May 2016

Dear Colleague Letter: Title IX Coordinators, April 2015

Dear Colleague Letter: Harassment and Bullying, October 2010

Dear Colleague Letter: Electronic Book Readers, June 29, 2010

Notice of Non-Discrimination, January 1999

Protecting Students from Harassment and Hate Crime, January 1999

Nondiscrimination in Employment Practices in Education, August 1991

U.S. DEPARTMENT OF JUSTICE PUBLICATIONS

2010 ADA Standards for Accessible Design, September 2010

Accessibility of State and Local Government Websites to People with Disabilities, June 2003

WORLD WIDE WEB CONSORTIUM PUBLICATIONS

Web Content Accessibility Guidelines, December 2008

WEB SITES

CSBA: <http://www.csba.org>

California Department of Education: <http://www.cde.ca.gov>

California Department of Fair Employment and Housing: <http://www.dfeh.ca.gov>

Safe Schools Coalition: <http://www.casafeschools.org>

Pacific ADA Center: <http://www.adapacific.org>

U.S. Department of Education, Office for Civil Rights: <http://www.ed.gov/about/offices/list/ocr>

U.S. Department of Justice, Civil Rights Division, Americans with Disabilities Act:

<http://www.ada.gov>

U.S. Equal Employment Opportunity Commission: <http://www.eeoc.gov>

World Wide Web Consortium, Web Accessibility Initiative: <http://www.w3.org/wai>

Policy LA HABRA CITY SCHOOL DISTRICT

adopted: February 2007 La Habra, California

revised: June 2012

revised: February 26, 2015

revised: December 8, 2016

La Habra City School District

Board Policy

Charter School Authorization

BP 0420.4

Philosophy, Goals, Objectives and Comprehensive Plans

The Governing Board recognizes that charter schools may assist the district in offering diverse learning opportunities for district students. In considering any petition to establish a charter school within the district, the Board shall give careful consideration to the potential of the charter school to provide students with a high-quality education that enables them to achieve to their fullest potential.

One or more persons may submit a petition for a start-up charter school to be established within the district. In addition, an existing district school may be converted to a charter school when deemed beneficial by the district and community or when state or federal law requires restructuring of the school because of low performance.

(cf. 0520.2 - Title I Program Improvement Schools)

Any petition for a start-up charter school or conversion charter school shall include all components and signatures required by law and shall be submitted to the Board.

Petitioners are responsible to ensure compliance of the petition with legal requirements..

Within 30 days of receiving a petition to establish a charter school, the Board shall hold a public hearing to determine the level of support for the petition by teachers, other employees of the district, and parents/guardians. (Education Code 47605)

(cf. 9320 - Meetings and Notices)

Within 60 days of receiving a petition, or within 90 days with mutual consent of the petitioners and the Board, the Board shall either approve or deny the request to establish the charter school. (Education Code 47605)

The approval or denial of a charter petition shall not be controlled by collective bargaining agreements nor subject to review or regulation by the Public Employment Relations Board. (Education Code 47611.5)

Approval of Petition

The Board shall approve the charter petition if doing so is consistent with sound educational practice. In granting charters, the Board shall give preference to schools best able to provide comprehensive learning experiences for academically low-achieving students according to

standards established by the California Department of Education (CDE) under Education Code 54032, and those whose student population will reflect the racial and ethnic balance of the general population residing within the La Habra City School District. (Education Code 47605)

The Board may initially grant a charter for a specified term not to exceed five years. (Education Code 47607)

(cf. 0420.42 - Charter School Renewal)

(cf. 0420.43 - Charter School Revocation)

The Board shall ensure that any approved charter contains adequate processes and measures for holding the school accountable for fulfilling the terms of its charter. These shall include, but not be limited to, fiscal accountability systems, multiple measures for evaluating the educational program, and regular reports to the Board.

(cf. 0420.41 - Charter School Oversight)

The district shall not require any district student to attend the charter school nor shall it require any district employee to work at the charter school. (Education Code 47605)

The Board may approve one or more memoranda of understanding to clarify the financial and operational requirements and agreements between the district and the charter school. Any such memorandum of understanding shall be annually reviewed by the Board and charter school governing body and amended as necessary.

It shall be the responsibility of the petitioners to provide written notice of the Board's approval and a copy of the charter to the County Superintendent of Schools, the CDE, and the State Board of Education (SBE). (Education Code 47605)

Denial of Petition

The Board shall deny any petition to authorize the conversion of a private school to a charter school or that proposes to serve students in a grade level that is not served by the district, unless the petition proposes to serve students in all the grade levels served by the district. (Education Code 47602, 47605; 5 CCR 11965)

Any other charter petition shall be denied only if the Board presents written factual findings specific to the petition that one or more of the following conditions exist: (Education Code 47605)

1. The charter school presents an unsound educational program for the students to be enrolled in the charter school.
2. The petitioners are demonstrably unlikely to successfully implement the program set forth in the petition.

3. The petition does not contain the number of signatures required.
4. The petition does not contain an affirmation of each of the conditions described in Education Code 47605(d).
5. The petition does not contain reasonably comprehensive descriptions of the charter provisions in Education Code 47605(b).

The Board shall not deny a petition based on the actual or potential costs of serving students with disabilities, nor shall it deny a petition solely because the charter school might enroll disabled students who reside outside the special education local plan area in which the district participates. (Education Code 47605.7, 47647)

(cf. 0430 - Comprehensive Local Plan for Special Education)

If the Board denies a petition, the petitioners may choose to submit the petition to the County Board of Education and, if then denied by the County Board, to the SBE. (Education Code 47605)

Legal Reference:

EDUCATION CODE

220 Nondiscrimination

17078.52-17078.66 Charter schools facility funding; state bond proceeds

17280-17317 Field Act

17365-17374 Field Act, fitness for occupancy

41365 Charter school revolving loan fund

42238.51-42238.53 Funding for charter districts

44237 Criminal record summary

44830.1 Certificated employees, conviction of a violent or serious felony

45122.1 Classified employees, conviction of a violent or serious felony

46201 Instructional minutes

47600-47616.7 Charter Schools Act of 1992

47640-47647 Special education funding for charter schools

47650-47652 Funding of charter schools

51745-51749.3 Independent study

52052 Numerically significant student subgroup, definition

53300-53303 Parent Empowerment Act

56026 Special education

56145-56146 Special education services in charter schools

CORPORATIONS CODE

5110-6910 Nonprofit public benefit corporations

GOVERNMENT CODE

3540-3549.3 Educational Employment Relations Act

CODE OF REGULATIONS, TITLE 5

4800-4808 Parent Empowerment Act

11700.1-11705 Independent study

11960-11969 Charter schools

CODE OF REGULATIONS, TITLE 24

101 et seq. California Building Standards Code

UNITED STATES CODE, TITLE 20

6316 Program improvement

7223-7225 Charter schools

COURT DECISIONS

Ridgecrest Charter School v. Sierra Sands Unified School District, (2005) 130 Cal.App.4th 986

ATTORNEY GENERAL OPINIONS

89 Ops.Cal.Atty.Gen. 166 (2006)

80 Ops.Cal.Atty.Gen. 52 (1997)

78 Ops.Cal.Atty.Gen. 297 (1995)

Management Resources:

CSBA PUBLICATIONS

The Role of the Charter School Authorizer, Online Course

Charter Schools: A Manual for Governance Teams, rev. 2009

Charter School Facilities and Proposition 39: Legal Implications for School Districts, 2005

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

Sample Copy of a Memorandum of Understanding

Special Education and Charter Schools: Questions and Answers, September 10, 2002

U.S. DEPARTMENT OF EDUCATION GUIDANCE

Charter Schools Program, July 2004

The Impact of the New Title I Requirements on Charter Schools, July 2004

WEB SITES

CSBA: <http://www.csba.org>

California Charter Schools Association: <http://www.calcharters.org>

California Department of Education, Charter Schools: <http://www.cde.ca.gov/sp/cs>

National Association of Charter School Authorizers: <http://www.charterauthorizers.org>

U.S. Department of Education: <http://www.ed.gov>

Adopted: La Habra City School District

December 8, 2016

La Habra City School District

Board Policy

Charter School Revocation

BP 0420.43

Philosophy, Goals, Objectives and Comprehensive Plans

The Governing Board expects any charter school it authorizes to provide a sound educational program that promotes student learning and to carry out its operations in a manner that complies with law and the terms of its charter.

(cf. 0420.4 - Charter School Authorization)

(cf. 0420.41 - Charter School Oversight)

(cf. 0420.42 - Charter School Renewal)

(cf. 0500 - Accountability)

The Board may revoke a charter before the date it is due to expire whenever the Board makes a written factual finding, supported by substantial evidence, that the charter school has done any of the following: (Education Code 47607)

1. Committed a material violation of any of the conditions, standards, or procedures set forth in the charter
2. Failed to meet or pursue any of the student outcomes identified in the charter
3. Failed to meet generally accepted accounting principles or engaged in fiscal mismanagement
4. Violated any provision of law

The Board shall also consider revocation of a charter whenever the California Collaborative for Educational Excellence (CCEE), after providing advice and assistance to the charter school pursuant to Education Code 47607.3, submits to the Board either of the following findings: (Education Code 47607.3)

1. That the charter school has failed or is unable to implement the recommendations of the CCEE
2. That the inadequate performance of the charter school, as based on an evaluation rubric adopted by the State Board of Education (SBE), is so persistent or acute as to require revocation of the charter

In determining whether to revoke a charter, the Board shall consider increases in student academic achievement for all "numerically significant" groups of students served by the charter

school, as defined in Education Code 52052, as the most important factor. (Education Code 47607, 47607.3)

At least 72 hours prior to any Board meeting at which the Board will consider issuing a Notice of Violation, the Board shall provide the charter school with notice and all relevant documents related to the proposed action. (5 CCR 11968.5.2)

(cf. 9320 - Meetings and Notices)

If the Board takes action to issue a Notice of Violation, it shall deliver the Notice of Violation to the charter school's governing body. The Notice of Violation shall identify: (Education Code 47607; 5 CCR 11965, 11968.5.2)

1. The charter school's alleged violation(s).
2. All evidence relied upon by the Board in determining that the charter school committed the alleged violation(s), including the date and duration of the alleged violation(s). The Notice shall show that each alleged violation is both material and uncured and that it occurred within a reasonable period of time before the Notice of Violation is issued.
3. The period of time that the Board has concluded is a reasonable period of time for the charter school to remedy or refute the identified violation(s). In identifying this time period, the Board shall consider the amount of time reasonably necessary to remedy each identified violation, which may include the charter school's estimation as to the anticipated remediation time.

By the end of the remedy period identified in the Notice of Violation, the charter school's governing body may submit to the Board a detailed written response and supporting evidence addressing each identified violation, including the refutation, remedial action taken, or proposed remedial action. (5 CCR 11968.5.2)

Within 60 calendar days of the conclusion of the remedy period, the Board shall evaluate any response and supporting evidence provided by the charter school's governing body and shall take one of the following actions: (5 CCR 11968.5.2)

1. Discontinue revocation of the charter and provide timely written notice of such action to the charter school's governing body
2. If there is substantial evidence that the charter school has failed to remedy a violation identified in the Notice of Violation or to refute a violation to the Board's satisfaction, continue revocation of the charter by issuing a Notice of Intent to Revoke to the charter school's governing body

If the Board issues a Notice of Intent to Revoke, it shall hold a public hearing concerning the revocation on the date specified in the notice, which shall be no later than 30 days after providing the notice. Within 30 calendar days after the public hearing, or within 60 calendar days if

extended by written mutual agreement of the Board and the charter school, the Board shall issue a final decision to revoke or decline to revoke the charter. (Education Code 47607; 5 CCR 11968.5.2)

If the Board fails to meet the timelines specified above for issuing a Notice of Intent to Revoke or a final decision, the revocation process shall be deemed terminated. (5 CCR 11968.5.2)

Within 10 calendar days of the Board's final decision, the Superintendent or designee shall provide a copy of the final decision to the California Department of Education (CDE) and the County Board of Education. (Education Code 47604.32; 5 CCR 11968.5.2)

Severe and Imminent Threat

The procedures specified above shall not be applicable when the Board determines, in writing, that any violation under Education Code 47607 constitutes a severe and imminent threat to the health or safety of students. In such circumstances, the Board may immediately revoke the school's charter by approving and delivering a Notice of Revocation by Determination of a Severe and Imminent Threat to Pupil Health or Safety to the charter school's governing body, the County Board, and the CDE. (Education Code 47607; 5 CCR 11968.5.3)

Appeals

If the Board revokes a charter, the charter school may, within 30 days of the Board's final decision, appeal the revocation to the County Board. Either the charter school or the district may subsequently appeal the County Board's decision to the SBE. However, a revocation based upon the findings of the CCEE pursuant to Education Code 47607.3 may not be appealed. (Education Code 47607, 47607.3; 5 CCR 11968.5.3-11968.5.5)

Legal Reference:

EDUCATION CODE

47600-47616.7 Charter Schools Act of 1992, especially:

47607 Charter renewals and revocations

52052 Numerically significant student subgroups; definition

CODE OF REGULATIONS, TITLE 5

11960-11969 Charter schools, especially:

11968.5-11968.5.5 Charter revocations

COURT DECISIONS

Today's Fresh Start, Inc. v. Los Angeles County Office of Education, (2013) 57 Cal.4th 197

Management Resources:

CSBA PUBLICATIONS

The Role of the Charter School Authorizer, Online Course

Charter Schools: A Manual for Governance Teams, rev. 2012

WEB SITES

CSBA: <http://www.csba.org>

California Charter Schools Association: <http://www.calcharters.org>

California Department of Education, Charter Schools: <http://www.cde.ca.gov/sp/cs>

National Association of Charter School Authorizers: <http://www.qualitycharters.org>

U.S. Department of Education: <http://www.ed.gov>

Policy: La Habra City School District

Adopted: December 8, 2016

La Habra City School District

To: Board of Trustees
From: Danelle Bautista
Date: December 5, 2016
CC: Dr. Winger and Dr. Shawn
Re: Board Policy Updates

Background:

La Habra City School District has existing policies in place, but on occasion certain policies need to be updated using California School Board Association's (CSBA) samples. Below is a list of current updates and/or new policies for our District:

BP 1250 – (Revised) Reflects current changes in law Visitors/Outsiders

- Education Code 32212 authorizes the Governing Board to adopt policy to control classroom interruptions consistent with local circumstances (see AR 6116 - Classroom Interruptions) and Education Code 35160 authorizes the Board to act in any manner not inconsistent with law.

BP 6143 – (Revised) reflects current change in AR Courses of Study

- Revised to reflect the grade levels offered by the district. For example, unified school districts need to be concerned about articulation of courses within the district and with postsecondary institutions, whereas elementary districts and high school districts will also need to address articulation with each other.

BP 6173 – (Revised) Reflects current changes in law Education for Homeless Children

- Policy, regulation, and exhibits updated to reflect the federal McKinney-Vento Homeless Assistance Act as amended by the Every Student Succeeds Act (P.L. 114-95), as well as updated U.S. Department of Education non-regulatory guidance. Policy includes new material on the designation of a district liaison for homeless children and youth, identification of homeless students, confidentiality of student records containing information about a homeless student's living situation, and coordination of services with other entities. Policy also reflects new

mandate to adopt policy to ensure participation by district liaisons and other appropriate staff in professional development and other technical assistance activities, and NEW LAW (SB 1068, 2016) which requires the California Department of Education (CDE) to provide specified informational and training materials to district liaisons. Regulation revises the definitions of "homeless student" and "school of origin," revises the duties of the district liaison, reflects requirement to provide the district liaison's contact information to the CDE and other specified persons, provides that a homeless student will be immediately enrolled even if he/she misses application or enrollment deadlines, and revises the content of the written explanation of the district's decision related to eligibility, school selection, or enrollment.

La Habra City ESD

Board Policy

Visitors/Outsiders

BP 1250

Community Relations

The Governing Board encourages parents/guardians and interested members of the community to visit the schools and view the educational program.

To ensure minimum interruption of the instructional program, the Superintendent or designee shall establish procedures which facilitate visits during regular school days. Visits during school hours should be first arranged with the teacher and principal or designee. If a conference is desired, an appointment should be set with the teacher during noninstructional time.

To ensure the safety of students and staff and avoid potential disruptions, all visitors shall register immediately upon entering any school building or grounds when school is in session.

(cf. 1112- Media Relations)

(cf. 3515.2 - Disruptions)

For purposes of school safety and security, the principal or designee may design a visible means of identification for visitors while on school premises.

No electronic listening or recording device may be used by students or visitors in a classroom without the teacher and principal's permission. (Education Code 51512)

(cf. 5144- Discipline)

Legal Reference:

EDUCATION CODE

32210 Willful disturbance of public school or meeting

32211 Threatened disruption or interference with classes; misdemeanor

32212 Classroom interruptions

35160 Authority of governing boards

35292 Visits to schools (board members)

51512 Prohibited use of electronic listening or recording device

EVIDENCE CODE

1070 Refusal to disclose news source

LABOR CODE

230.8 Discharge or discrimination for taking time off

PENAL CODE

626-626.10 Schools

627-627.10 Access to school premises, especially:
627.1 Definitions
627.2 Necessity of registration by outsider
627.7 Misdemeanors; punishment
ATTORNEY GENERAL OPINIONS
95 Ops.Cal.Atty.Gen. 509 (1996)

Policy LA HABRA CITY SCHOOL DISTRICT
adopted: January 1997 La Habra, California

La Habra City ESD

Board Policy

Vistors/Outsiders

BP 1250

Community Relations

The Governing Board encourages parents/guardians and interested members of the community to visit the schools and view the educational program.

To ensure minimum interruption of the instructional program, the Superintendent or designee shall establish procedures which facilitate visits during regular school days. Visits during school hours should be first arranged with the teacher and principal or designee. If a conference is desired, an appointment should be set with the teacher during noninstructional time.

To ensure the safety of students and staff and avoid potential disruptions, all visitors shall register immediately upon entering any school building or grounds when school is in session.

(cf. [1112](#)- Media Relations)

(cf. [3515.2](#) - Disruptions)

All outsiders, as defined in law shall register immediately upon entering any school building or gorunds when school is in session (Penal Code 627.2)

(CF. 1112 – Media Relations.

For purposes of school safety and security, the principal or designee may design a visible means of identification for visitors while on school premises.

No electronic listening or recording device may be used by students or visitors in a classroom without the teacher and principal's permission. (Education Code [51512](#))

(cf. [5144](#)- Discipline)

The Board encourages all individuals to assist in maintaining a safe and secure school environment by behaving in an orderly manner while on school grounds and by utilizing the district's complaint processes if they have concerns with any district program or employee.

In accordance with Penal Code 626.7, the principal or designee may request that any individual who is causing a disruption, including exhibiting volatile, hostile, aggressive, or offensive behavior, immediately leave school grounds.

(cf. 1312.1 - Complaints Concerning District Employees)

(cf. 1312.2 - Complaints Concerning Instructional Materials)

(cf. 1312.3 - Uniform Complaint Procedures)

(cf. 1312.4 - Williams Uniform Complaint Procedures)

(cf. 3515.2 - Disruptions)

Presence of Sex Offender on Campus

Any person who is required to register as a sex offender pursuant to Penal Code 290, including a parent/guardian of a district student, shall request written permission from the principal before entering the school campus or grounds. As necessary, the principal shall consult with local law enforcement authorities before allowing the presence of any such person at school or other school activity. The principal also shall report to the Superintendent or designee anytime he/she gives such written permission. When applicable, meetings between parent/guardian of a district student who are required to register per Penal Code 290 shall be held at the District Office.

The principal shall indicate on the written permission the date(s) and times for which permission has been granted. (Penal Code 626.81)

Legal Reference:

EDUCATION CODE

[32210](#) Willful disturbance of public school or meeting

[32211](#) Threatened disruption or interference with classes; misdemeanor

[32212](#) Classroom interruptions

[35160](#) Authority of governing boards

[35292](#) Visits to schools (board members)

[51512](#) Prohibited use of electronic listening or recording device

49091.10 Parental right to inspect instructional materials and observe school activities

51101 Parent Rights Act of 2002

EVIDENCE CODE

[1070](#) Refusal to disclose news source

LABOR CODE

[230.8](#) Discharge or discrimination for taking time off

PENAL CODE

290 Sex offenders

[626-626.10](#) Schools

626.81 Misdemeanor for registered sex offender to come onto school grounds

[627-627.10](#) Access to school premises, especially:

[627.1](#) Definitions

[627.2](#) Necessity of registration by outsider

[627.7](#) Misdemeanors; punishment

ATTORNEY GENERAL OPINIONS

95 Ops.Cal.Atty.Gen. 509 (1996)

COURT DECISIONS

Reeves v. Rocklin Unified School District, (2003) 109 Cal.App.4th 652

Policy LA HABRA CITY SCHOOL DISTRICT

adopted: January 1997 La Habra, California

revised: December 8, 2016

La Habra City ESD

Board Policy

Courses Of Study

BP 6143

Instruction

The Governing Board recognizes that a well-articulated sequence of courses fosters academic progress and makes for the best possible use of instructional time. The district's course of study shall provide students with opportunities to attain the skills, knowledge, and abilities they need to be successful in school, college, and/or the workplace.

(cf. 6161.1 - Selection and Evaluation of Instructional Materials)

The Superintendent or designee shall establish processes for ensuring the articulation of courses across grade levels within the district and shall work with representatives of appropriate area districts to ensure articulation of courses between elementary and secondary schools.

Elementary Grades

The Board shall adopt a course of study for elementary grades that sufficiently prepares students for the secondary school course of study.

(cf. 6146.5 - Elementary/Middle School Graduation Requirements)

Secondary Grades

The district shall offer all otherwise qualified students in secondary grades a course of study that, upon graduation from high school, prepares them to meet the requirements and prerequisites for admission to California public colleges and universities and/or attain entry-level employment skills in business or industry. (Education Code 51228)

Legal Reference:

EDUCATION CODE

33319.3 Driver education; CDE materials on road rage

33540 Government and civics instruction in interaction with government agencies

48980 Parental notifications

51202 Instruction in personal and public health and safety

51203 Instruction on alcohol, narcotics and restricted dangerous drugs

51204 Course of study designed for student's needs

51204.5 History of California; contributions of men, women and ethnic groups

51210-51212 Areas of study for grades 1-6

51220-51229 Course of study for grades 7-12

51241 Exemption from physical education
51911-51921 Comprehensive health educational plans
51930-51939 California Comprehensive Sexual Health and HIV/AIDS Prevention Act
51940 Curriculum for brain and spinal cord injury prevention
53278-53280 Supplemental School Counseling Program
66204 Certification of high school courses as meeting university admission criteria
HEALTH AND SAFETY CODE
11032 Definition of dangerous drugs
CODE OF REGULATIONS, TITLE 5
10020-10049 Automobile driver education and training
10060 Physical education program
UNITED STATES CODE, TITLE 20
6101-6251 School-to-Work Opportunities Act of 1994

Management Resources:

WEB SITES

CSBA: <http://www.csba.org>
California Career Resource Network: <http://www.californiacareers.info>
California Colleges.edu: <http://www.californiacolleges.edu>
California Department of Education: <http://www.cde.ca.gov>
University of California, Certified Course Lists: <http://doorways.ucop.edu/list>
University of California, College Prep Online Courses and Services: <http://www.uccp.org>

Policy LA HABRA CITY SCHOOL DISTRICT

adopted: January 1997 La Habra, California
revised: February 2007
revised: February 2008

La Habra City ESD

Board Policy

Courses Of Study

BP 6143

Instruction

The Governing Board recognizes that a well-articulated sequence of courses fosters academic progress and makes for the best possible use of instructional time. The district's course of study shall provide students with opportunities to attain the skills, knowledge, and abilities they need to be successful in school, college, and/or the workplace.

(cf. 6011 - Academic Standards)

(cf. 6141 - Curriculum Development and Evaluation)

(cf. 6161.1 - Selection and Evaluation of Instructional Materials)

The Superintendent or designee shall establish processes for ensuring the articulation of courses across grade levels within the district and shall work with representatives of appropriate area districts to ensure articulation of courses between elementary and secondary schools. *The sequence of courses shall be designed to ensure that each course provides adequate preparation for the next course in the sequence, avoids significant duplication of content, and allows for reinforcement and progression in the subject matter.*

Elementary Grades

The Board shall adopt a course of study for elementary grades that sufficiently prepares students for the secondary school course of study.

(cf. 6146.5 - Elementary/Middle School Graduation Requirements)

Secondary Grades

The district shall offer all otherwise qualified students in ~~secondary~~ grades 7-8 a course of study that, upon graduation from high school, prepares them to meet the requirements and prerequisites for admission to California public colleges and universities and/or attain entry-level employment skills in business or industry. (Education Code 51228)

(cf. 5121 - Grades/Evaluation of Student Achievement)

(cf. 6141.5 - Advanced Placement)

(cf. 6146.1 - High School Graduation Requirements)

(cf. 6162.52 - High School Exit Examination)

(cf. 6178 - Career Technical Education)

Legal Reference:

EDUCATION CODE

33319.3 Driver education; CDE materials on road rage
33540 Government and civics instruction in interaction with government agencies
48980 Parental notifications
51202 Instruction in personal and public health and safety
51203 Instruction on alcohol, narcotics and restricted dangerous drugs
51204 Course of study designed for student's needs
51204.5 Social science instruction; history of California; contributions of various groups
51210-51212 Course of study for grades 1-6
51220-51229 Course of study for grades 7-12
51241 Exemption from physical education
51911-51921 Comprehensive health education
51930-51939 Comprehensive sexual health and HIV/AIDS prevention instruction
51940 Curriculum for brain and spinal cord injury prevention
60040-60052 Requirements for instructional materials
66204 Certification of high school courses as meeting university admission criteria
HEALTH AND SAFETY CODE
11032 Definition of dangerous drugs
CODE OF REGULATIONS, TITLE 5
10020-10049 Automobile driver education and training
10060 Physical education program
UNITED STATES CODE, TITLE 20
6101-6251 School-to-Work Opportunities Act of 1994

Management Resources:

WEB SITES

CSBA: <http://www.csba.org>
California Career Resource Network: <http://www.californiacareers.info>
California Colleges.edu: <http://www.californiacolleges.edu>
California Department of Education: <http://www.cde.ca.gov>
California State University, Admission Requirements:
http://www.csumentor.edu/planning/high_school
University of California, a-g Course Submissions:
http://www.ucop.edu/a-gGuide/ag/course_submissions
University of California, List of Approved a-g Courses:
<http://www.universityofcalifornia.edu/admissions/freshman/requirements>

Policy LA HABRA CITY SCHOOL DISTRICT

adopted: January 1997 La Habra, California
revised: February 2007
revised: February 2008
revised: December 10, 2016

La Habra City ESD

Board Policy

Education For Homeless Children

BP 6173

Instruction

The Governing Board desires to ensure that homeless students have access to the same free and appropriate public education provided to other students within the district. The district shall provide homeless students with access to education and other services necessary for these students to meet the same challenging academic standards as other students.

Homeless students shall not be segregated into a separate school or program based on their status as homeless and shall not be stigmatized in any way.

(cf. 3553 - Free and Reduced Price Meals)

The Superintendent or designee shall ensure that placement decisions for homeless students are based on the student's best interest as defined in law and administrative regulation.

(cf. 5111.13 - Residency for Homeless Children)

Transportation

The district shall provide transportation for a homeless student to and from his/her school of origin when the student is residing within the district and the parent/guardian requests that such transportation be provided. If the student moves outside of district boundaries, but continues to attend his/her school of origin within this district, the Superintendent or designee shall consult with the superintendent of the district in which the student is now residing to agree upon a method to apportion the responsibility and costs of the transportation. (42 USC 11432)

(cf. 3250 - Transportation Fees)

(cf. 3541 - Transportation Routes and Services)

Legal Reference:

EDUCATION CODE

1980-1986 County community schools

2558.2 Use of revenue limits to determine average daily attendance of homeless children

39807.5 Payment of transportation costs by parents

UNITED STATES CODE, TITLE 42

11431-11435 McKinney-Vento Homeless Assistance Act

Management Resources:

U.S. DEPARTMENT OF EDUCATION GUIDANCE

Education for Homeless Children and Youth Program, Non-Regulatory Guidance, July 2004

WEB SITES

California Department of Education, Homeless Children and Youth Education:

<http://www.cde.ca.gov/sp/hs/cy>

National Center for Homeless Education at SERVE: <http://www.serve.org/nche>

National Law Center on Homelessness and Poverty: <http://www.nlchp.org>

U.S. Department of Education: <http://www.ed.gov/programs/homeless/index.html>

Policy LA HABRA CITY SCHOOL DISTRICT

adopted: February 2007 La Habra, California

La Habra City ESD

Board Policy

Education For Homeless Children

BP 6143

Instruction

The Governing Board desires to ensure that homeless students have access to the same free and appropriate public education provided to other students within the district. The district shall provide homeless students with access to education and other services necessary for these students to meet the same challenging academic standards as other students.

Homeless students shall not be segregated into a separate school or program based on their status as homeless and shall not be stigmatized in any way.

(cf. [3553](#) - Free and Reduced Price Meals)

The Superintendent or designee shall ensure that placement decisions for homeless students are based on the student's best interest as defined in law and administrative regulation. *The Superintendent or designee shall identify and remove any barriers to the identification and enrollment of homeless students and to the retention of homeless students due to absences or outstanding fees or fines. (42 USC 11432)*

(cf. [5111.13](#) - Residency for Homeless Children)

Transportation

The district shall provide transportation for a homeless student to and from his/her school of origin when the student is residing within the district and the parent/guardian requests that such transportation be provided. If the student moves outside of district boundaries, but continues to attend his/her school of origin within this district, the Superintendent or designee shall consult with the superintendent of the district in which the student is now residing to agree upon a method to apportion the responsibility and costs of the transportation. (42 USC [11432](#))

(cf. 3250 - Transportation Fees)

(cf. [3541](#) - Transportation Routes and Services)

When there are at least 15 homeless students in the district or a district school, the district's local control and accountability plan (LCAP) shall include goals and specific actions to improve student achievement and other outcomes of homeless students. (Education Code 52052, 52060)

(cf. 0460 - Local Control and Accountability Plan)

The Superintendent or designee shall designate an appropriate staff person to serve as a liaison for homeless children and youths. The district liaison shall fulfill the duties specified in 42 USC 11432 to assist in identifying and supporting homeless students to succeed in school.

In order to identify district students who are homeless, the Superintendent or designee may give a housing questionnaire to all parents/guardians during school registration, make referral forms readily available, include the district liaison's contact information on the district and school web sites, provide materials in a language easily understood by families and students, provide school

staff with professional development on the definition and signs of homelessness, and contact appropriate local agencies to coordinate referrals for homeless children and youth and unaccompanied youth.

(cf. 1113 - District and School Web Sites)

(cf. 4131 - Staff Development)

(cf. 4231 - Staff Development)

(cf. 4331 - Staff Development)

Information about a homeless student's living situation shall be considered part of a student's educational record, subject to the Family Educational Rights and Privacy Act and shall not be deemed to be directory information as defined in 20 USC 1232g. (42 USC 11432)

(cf. 5125 - Student Records)

(cf. 5125.1 - Release of Directory Information)

The Superintendent or designee shall ensure that placement decisions for homeless students are based on the student's best interest as defined in law and administrative regulation.

Each homeless student shall be provided services that are comparable to services offered to other students in the school, including, but not limited to, transportation, educational programs for which the student meets the eligibility criteria (such as federal Title I services or similar state or local programs, programs for students with disabilities, and educational programs for English learners), career and technical education programs, programs for gifted and talented students, and school nutrition programs. (42 USC 11432)

(cf. 3550 - Food Service/Child Nutrition Program)

(cf. 3553 - Free and Reduced Price Meals)

(cf. 5148.2 - Before/After School Programs)

(cf. 5148.3 - Preschool/Early Childhood Education)

(cf. 6159 - Individualized Education Program)

(cf. 6164.2 - Guidance/Counseling Services)

(cf. 6171 - Title I Programs)

(cf. 6172 - Gifted and Talented Student Program)

(cf. 6174 - Education for English Language Learners)

(cf. 6177 - Summer Learning Programs)

(cf. 6178 - Career and Technical Education)

(cf. 6179 - Supplemental Instruction)

Homeless students shall not be segregated into a separate school or program based on their status as homeless and shall not be stigmatized in any way. However, the Superintendent or designee may separate homeless students on school grounds as necessary for short periods of time for health and safety emergencies or to provide temporary, special, and supplementary services to meet the unique needs of homeless students. (42 USC 11432, 11433)

(cf. 0410 - Nondiscrimination in District Programs and Activities)

(cf. 3553 - Free and Reduced Price Meals)

The Superintendent or designee shall coordinate with other agencies and entities to ensure that

homeless children and youth are promptly identified, ensure that homeless students have access to and are in reasonable proximity to available education and related support services, and raise the awareness of school personnel and service providers of the effects of short-term stays in a shelter and other challenges associated with homelessness. Toward these ends, the Superintendent or designee shall collaborate with local social services agencies, other agencies or entities providing services to homeless children and youth, and, if applicable, transitional housing facilities. In addition, the Superintendent or designee shall coordinate transportation, transfer of school records, and other interdistrict activities with other local educational agencies. As necessary, the Superintendent or designee shall coordinate, within the district and with other involved local educational agencies, services for homeless students and services for students with disabilities. (42 USC 11432)

(cf. 1020 - Youth Services)

District liaisons and other appropriate staff shall participate in professional development and other technical assistance activities to assist them in identifying and meeting the needs of homeless students and to provide training on the definitions of terms related to homelessness. (42 USC 11432)

At least annually, the Superintendent or designee shall report to the Board on outcomes for homeless students, which may include, but are not limited to, school attendance, student achievement test results, promotion and retention rates by grade level, graduation rates, suspension/expulsion rates, and other outcomes related to any goals and specific actions identified in the LCAP. Based on the evaluation data, the district shall revise its strategies as needed to better support the education of homeless students.

(cf. 0500 - Accountability)

(cf. 6162.51 - State Academic Achievement Tests)

(cf. 6190 - Evaluation of the Instructional Program)

Legal Reference:

EDUCATION CODE

[1980-1986](#) County community schools

[2558.2](#) Use of revenue limits to determine average daily attendance of homeless children

[39807.5](#) Payment of transportation costs by parents

48850 Educational rights of homeless and foster youth

48852.5 Notice of educational rights of homeless students

48852.7 Enrollment of homeless students

48915.5 Recommended expulsion, homeless student with disabilities

48918.1 Notice of recommended expulsion

51225.1-51225.3 Graduation requirements

52060-52077 Local control and accountability plan

CODE OF REGULATIONS, TITLE 5

4600-4687 Uniform complaint procedures

UNITED STATES CODE, TITLE 20

1087vv Free Application for Federal Student Aid; definitions

1232g Family Educational Rights and Privacy Act

6311 Title I state plan; state and local educational agency report cards

UNITED STATES CODE, TITLE 42

11431-11435 McKinney-Vento Homeless Assistance Act

12705 Cranston-Gonzalez National Affordable Housing Act; state and local strategies

Management Resources:

CALIFORNIA CHILD WELFARE COUNCIL

Partial Credit Model Policy and Practice Recommendations

CALIFORNIA DEPARTMENT OF EDUCATION

Homeless Education Dispute Resolution Process, January 30, 2007

NATIONAL CENTER FOR HOMELESS EDUCATION PUBLICATIONS

Homeless Liaison Toolkit, 2013

U.S. DEPARTMENT OF EDUCATION GUIDANCE

Dear Colleague Letter, July 27, 2016

Education for Homeless Children and Youths Program, Non-Regulatory Guidance, July 2016

WEB SITES

California Child Welfare Council: <http://www.chhs.ca.gov/Pages/CACChildWelfareCouncil.aspx>

California Department of Education, Homeless Children and Youth Education:

<http://www.cde.ca.gov/sp/hs/cy>

National Center for Homeless Education at SERVE: <http://www.serve.org/nche>

National Law Center on Homelessness and Poverty: <http://www.nlchp.org>

U.S. Department of Education: <http://www.ed.gov/programs/homeless/index.html>

Management Resources:

U.S. DEPARTMENT OF EDUCATION GUIDANCE

Education for Homeless Children and Youth Program, Non-Regulatory Guidance, July 2004

WEB SITES

California Department of Education, Homeless Children and Youth

Education: <http://www.cde.ca.gov/sp/hs/cy>

National Center for Homeless Education at SERVE: <http://www.serve.org/nche>

National Law Center on Homelessness and Poverty: <http://www.nlchp.org>

U.S. Department of Education: <http://www.ed.gov/programs/homeless/index.html>

Policy LA HABRA CITY SCHOOL DISTRICT

adopted: February 2007, La Habra, California

revised: December 8, 2016

La Habra City School District

To: Board of Trustees
From: Teresa Egan, Assistant Superintendent
Date: December 7, 2016
CC: Dr. Joel Shawn and Dr. Marc Winger, Interim Superintendents
Re: Dual Immersion Coordinator

Background:

La Habra City School District currently serves approximately 180 kindergarten - second grade students in the Dual Immersion program. The district has committed to expand this exemplary program through grade eight.

Rationale:

Additional research, development, and coordination is necessary to ensure the continued success of the LHCS D Dual Immersion program. As the program has evolved and we have learned more about successful Dual Immersion programs, we have found it is essential to have a coordinator with excellent communication skills in the partner language of Spanish. Additionally, it is necessary to have someone with extensive background knowledge in language acquisition and the Dual Immersion process. Finally, it is imperative to have someone who will support the students, families, and staff as the program transitions from one grade to the next, eventually supporting Dual Immersion K-8.

Recommended Actions:

Appoint a Coordinator to oversee LHCS D's Dual Immersion program.

Financial Implications, if any:

Stipend - \$5,000

La Habra City School District

Coordinator, Dual Immersion

Definition: Under the direction of the Assistant Superintendent, Educational Services, the Dual Immersion Coordinator will research, develop, coordinate, and implement districts' Dual Immersion programs in accordance with State and Federal guidance and district needs.

Typical Tasks

- In conjunction with site administrators, actively assists district in building and expanding the Dual Immersion program
- Coordinate efforts to standardize policies and procedures across the program such as; scope-and-sequence for the partner language, student recruitment and lottery process
- Work with academic coaches and other leaders to observe and coach Dual Immersion teachers in specific areas relevant to their individual professional development plans and to school-wide professional development initiatives
- Create and monitor procedures for Dual Immersion teachers to collaborate and articulate instruction with support staff
- Coordinate with feeder school administrators to ensure articulation of program design and curriculum across K-8 Dual Immersion programs and communicate needs of Dual Immersion students with the High School District
- Work with teachers and administrators to monitor new curriculum mandates and changing student needs
- Help translate instructional activities for special needs in the curriculum
- Coordinate the selection of assessments in the partner language.
- Ensure that teachers understand how to interpret and use data to guide instruction and program planning
- Maintain a Dual Immersion reference library for staff to borrow relevant publications
- Draft purchase orders for the Dual Immersion Program and maintain inventories for each grade level
- Work with school and district administrators to create criteria for teacher recruitment and hiring, and serve on interview committees
- Stay current on research and best practices related to Dual Immersion by engaging in networking with staff from other districts and attending regional conferences
- Meet regularly with the Assistant Superintendent, Educational Services
- Invite local media to report on program successes

Stipend \$5,000 per year

La Habra City School District

To: Board of Trustees
From: Teresa Egan, Assistant Superintendent
Date: December 7, 2016
CC: Dr. Joel Shawn and Dr. Marc Winger, Interim Superintendents
Re: OCDE ***First Quarter Summary*** for La Habra City School District on Williams Settlement Legislation

Background:

The Williams settlement requires that all students have instructional materials and that their schools be clean and safe. It also takes steps toward assuring they have qualified teachers. The settlement holds schools accountable for delivering these fundamental elements.

Rationale:

Per Education Code 1240, the Orange County Department of Education is charged with the responsibility of conducting reviews of decile 1-3 schools based on the 2012 Academic Performance Index (API) to ensure compliance with Williams Settlement Legislation. In La Habra City School District, Walnut and Ladera Palma schools were selected for the 2016-2017 Williams review. On August 23, 2016, instructional materials were reviewed at both school sites to ensure sufficiency of textbooks at each grade level. Each school was reviewed with respect to the safety, cleanliness, and functionality of facilities on August 24, 2016. Additionally, Uniform Complaints were reviewed for the period of April through June 2016.

Results and Recommended Actions:

The following results and actions are based on OCDE's review of:

Instructional Materials – All schools were evaluated to have sufficient textbooks and instructional materials. ***No further action required.***

Facilities – One deficiency was reported at Ladera Palma and no deficiencies were found at Walnut School. Site administration reported deficiency to the Director of Maintenance. ***The deficiency has been resolved by maintenance and grounds staff.***

Uniform Complaint Procedures – No complaints were filed. ***No further action required.***

Financial Implications, if any:

Routine Maintenance



Orange County Department of Education
Williams Settlement Legislation
1st Quarter Report 2016-17
La Habra City School District

INSTRUCTIONAL MATERIALS

Schools were evaluated to have sufficient textbooks and instructional materials.¹

School	Review Date	Subject	Textbook/Instructional Materials Insufficiencies	Grade	Room	Materials Needed	Correction Date
Ladera Palma Elementary	August 23, 2016		NONE				
Walnut Elementary	August 23, 2016		NONE				

FACILITIES

Schools were reviewed with respect to the safety, cleanliness, and functionality of school facilities. Any deficiencies were reported to school administrators for remediation.²

School Site	Review Date	Room/Area	Facility Conditions Identified
Ladera Palma Elementary	August 24, 2016	Amphitheatre	Hole in asphalt in center aisle
Walnut Elementary	August 24, 2016		NONE

Respectfully submitted,

MSM

Nicole Savio Newfield
Administrator, Community Student Support Services

10/28/16
Date

¹"Sufficient textbooks and instructional materials" means that each pupil, including English learners, has a standards-aligned textbook or instructional materials, or both, to use in class and to take home in the core subject areas of mathematics, science, history-social science, and English language arts, including the English language development component of an adopted program. Middle and high schools include foreign language and health. High schools include science laboratory equipment.

²Districts are not required to report corrections to the Orange County Department of Education.

La Habra City School District

To: Board of Trustees
From: Karen Kinney
Date: November 4, 2016
CC: Superintendent
Re: 2016-17 First Interim Report

Background:

Education Code Sections 35053(g), 42130, and 42131 require the Governing Board of each school district to certify, at least twice a year, (as of October 31st and January 31st) the district's ability to meet its financial obligations for the remainder of the fiscal year and for the subsequent two fiscal years. The certification by the Governing Board must be classified as follows:

Positive:

A school district that, based on the current projections, will meet its financial obligation for the current fiscal year and two subsequent fiscal years.

Qualified:

A school district that, based on current projections, may not meet its financial obligation for the current fiscal year or subsequent two fiscal years.

Negative:

A school district that, based on current projections, will be unable to meet its financial obligation for the current or subsequent fiscal year.

Introduction

District Budget for 2016-17 and Multi-year Projection Scenarios

The Governing Board, at its meeting on June 23, 2016, adopted the District's Budget for 2016-17. Along with the Adopted Budget, Multi-year Projections were presented. At a subsequent meeting on September 8, 2016, the Governing Board approved the 2015-16 Unaudited Actuals and reviewed the 2016-17 Adopted Budget taking into consideration how the final 2015-16 expenditures affected ending balances and reserves.

Current Consideration/Budgetary Overview

The First Interim Report for 2016-17 school year and multi-year projections incorporated changes and updates the Adopted Budget.

Revenue:

- The 2016-17 LCFF (Local Control Funding Formula) revenue is anticipated to increase by \$324,297. This increase in revenue is due to a correction of the 3 year average percent of unduplicated pupils that are eligible for free or reduced-price meals under the National School Lunch Program, English Learners, or foster/homeless youth. In addition the LCFF Revenue reflects a prior year adjustment of \$132,442 due to the same correction of the 3 year average percentage of unduplicated pupil.

- Other Federal, State and Local revenue changes were made to reflect the current year allocation, the revenue deferred from 2015-16, or actual receipts.

Expenditures

- Expenditures have been adjusted to reflect current staff and obligations. Carryover and Restricted Ending Balances from 2015-16 have been re-budgeted to be available to support the current students. In addition, ending balances previously assigned for Instructional Material, Supplemental and Concentration site allocation, and one-time Lottery projects have been budgeted for expenditure this year.

Transfer Out:

- Transfer Out has been reduced to reflect the anticipated amount of the one-time Mandated Block Grant. This transfer out is to the Deferred Maintenance Fund for maintenance of District's facilities.

Assigned Funds:

- The Ending Balance for 2016-17 is projected to be \$8,185,174 which is 14.77% of the District's current expenditures plus transfers out. Of that amount \$115,000 is Non-spendable, \$2 is Restricted, \$1,661,549 is the required 3% Reserve for Economic Uncertainties, \$2,889,314 is assigned for one-time Mandated Cost expenditures and \$3,519,309 is assigned for declining enrollment/deficit spending.

Multi-Year Projections

- Multi-year projections are based on DOF (Department of Finance) projections for COLA and GAP funding. They include step increases, anticipated increases in retirement contributions and a reduction of 4 teachers each year due to the anticipated continued declining enrollment. The projections include the current LCAP (Local Control Accountability Plan). The projections show a decrease in Fund Balance estimated to be at \$1,472,035 in 2018-19 as at that time anticipated revenue will be lower than anticipated expenditures based on our current operation. Based on current projections the District's reserves will exceed the required 3%.

Assumptions:

	2015-16	2016-17	2016-17	2017-18	2018-19
	Actuals	Adopted	First Interim	Projection	Projection
<i>Date Prepared</i>	<i>Sep-16</i>	<i>Jun-16</i>	<i>Dec-16</i>	<i>Dec-16</i>	<i>Dec-16</i>
Statutory COLA	1.02%	0.00%	0.00%	1.11%	2.42%
LCFF Gap Funding Rate	52.56%	54.84%	54.18%	72.99%	4.36%
Unduplicated County as % of Enrollment	78.01%	76.36%	77.84%	77.10%	76.52%
LCFF Change over prior year	4,648,630	1,780,868	1,933,970	149,444	-572,345
LCFF Revenue per ADA	8,636	9,181	9,232	9,633	9,785
Per ADA change over prior year	1,212	553	569	401	152
Revenue Limit ADA w/o County Schools	4,836.45	4,738.31	4,736.05	4,553.93	4,424.74
P2 ADA w/o County Schools	4,736.76	4,607.71	4,553.93	4,424.74	4,255.79
CBED	4,913	4,780	4,724	4,591	4,416

Rationale:

The First Interim Report shows that the La Habra City School District, based on the current projections, will meet its financial obligation for the current fiscal year and two subsequent fiscal years.

Recommended Action:

It is recommended that the First Interim Report be approved with a positive certification, the related budget revisions, and revisions to the beginning balances, and that the Superintendent or designee be authorized to execute the necessary documents.

Financial Implications:

None

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	43,433,752.00	43,433,752.00	9,092,446.58	43,890,491.00	456,739.00	1.1%
2) Federal Revenue		8100-8299	128,346.00	128,346.00	0.00	128,346.00	0.00	0.0%
3) Other State Revenue		8300-8599	2,140,234.00	2,140,234.00	19,954.08	2,022,637.00	(117,597.00)	-5.5%
4) Other Local Revenue		8600-8799	80,452.00	80,452.00	83,564.02	82,096.00	1,644.00	2.0%
5) TOTAL, REVENUES			45,782,784.00	45,782,784.00	9,195,964.68	46,123,570.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	19,978,524.00	19,978,524.00	5,877,056.77	19,773,526.00	204,998.00	1.0%
2) Classified Salaries		2000-2999	6,003,004.00	6,003,004.00	1,269,504.43	5,979,090.00	23,914.00	0.4%
3) Employee Benefits		3000-3999	7,847,708.00	7,847,708.00	2,045,787.64	7,631,846.00	215,862.00	2.8%
4) Books and Supplies		4000-4999	2,242,892.00	2,242,892.00	448,803.38	2,341,648.00	(98,756.00)	-4.4%
5) Services and Other Operating Expenditures		5000-5999	2,767,553.00	2,767,553.00	862,173.98	3,132,499.00	(364,946.00)	-13.2%
6) Capital Outlay		6000-6999	55,417.00	55,417.00	0.00	48,209.00	7,208.00	13.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	129,335.00	129,335.00	34,321.49	125,870.00	3,465.00	2.7%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(484,951.00)	(484,951.00)	(1,476.68)	(535,134.00)	50,183.00	-10.3%
9) TOTAL, EXPENDITURES			38,539,482.00	38,539,482.00	10,536,171.01	38,497,554.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			7,243,302.00	7,243,302.00	(1,340,206.33)	7,626,016.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	1,122,000.00	1,122,000.00	0.00	1,013,514.00	108,486.00	9.7%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(6,000,278.00)	(6,000,278.00)	0.00	(6,391,801.00)	(391,523.00)	6.5%
4) TOTAL, OTHER FINANCING SOURCES/USES			(7,122,278.00)	(7,122,278.00)	0.00	(7,405,315.00)		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			121,024.00	121,024.00	(1,340,206.33)	220,701.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	7,964,471.12	7,964,471.12		7,964,471.12	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			7,964,471.12	7,964,471.12		7,964,471.12		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			7,964,471.12	7,964,471.12		7,964,471.12		
2) Ending Balance, June 30 (E + F1e)			8,085,495.12	8,085,495.12		8,185,172.12		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	25,000.00	25,000.00		25,000.00		
Stores		9712	90,000.00	90,000.00		90,000.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	6,337,768.43	6,337,768.43		6,408,623.12		
Instructional Materials	0000	9780	600,000.00					
One-Time Mandated Cost	0000	9780	2,889,315.00					
Declining Enrollment/Deficit Spending	0000	9780	2,705,640.56					
Supplemental and Concentration Site /	0000	9780	40,381.00					
One-Time Lottery Projects	1100	9780	102,431.87					
Instructional Materials	0000	9780		600,000.00				
One-Time Mandated Cost	0000	9780		2,889,315.00				
Declining Enrollment Deficit Spending	0000	9780		2,705,640.56				
Supplemental and Concentration Site /	0000	9780		40,381.00				
One-Time Lottery Projects	1100	9780		102,431.87				
One-Time Mandated Cost	0000	9780				2,889,314.29		
Declining Enrollment/Deficit Spending	0000	9780				3,519,308.83		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	1,632,726.69	1,632,726.69		1,661,549.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	23,792,192.00	23,792,192.00	6,749,929.48	24,116,489.00	324,297.00	1.4%
Education Protection Account State Aid - Current Year		8012	6,335,777.00	6,335,777.00	1,504,082.00	6,335,777.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	132,442.00	132,442.00	New
Tax Relief Subventions								
Homeowners' Exemptions		8021	80,341.00	80,341.00	0.00	80,341.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	11,191,597.00	11,191,597.00	0.00	11,191,597.00	0.00	0.0%
Unsecured Roll Taxes		8042	400,970.00	400,970.00	295,848.27	400,970.00	0.00	0.0%
Prior Years' Taxes		8043	379,715.00	379,715.00	310,857.09	379,715.00	0.00	0.0%
Supplemental Taxes		8044	556,353.00	556,353.00	119,604.95	556,353.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	293,941.00	293,941.00	112,124.79	293,941.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	472,866.00	472,866.00	0.00	472,866.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			43,503,752.00	43,503,752.00	9,092,446.58	43,960,491.00	456,739.00	1.0%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	(70,000.00)	(70,000.00)	0.00	(70,000.00)	0.00	0.0%
All Other LCFF								
Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			43,433,752.00	43,433,752.00	9,092,446.58	43,890,491.00	456,739.00	1.1%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Donated Food Commodities		8221	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
NCLB: Title I, Part A, Basic Grants								
Low-Income and Neglected	3010	8290						
NCLB: Title I, Part D, Local Delinquent Program	3025	8290						
NCLB: Title II, Part A, Teacher Quality	4035	8290						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB: Title III, Immigration Education Program	4201	8290						
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290						
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290						
Other No Child Left Behind	3012-3020, 3030-3199, 4036-4126, 5510	8290						
Vocational and Applied Technology Education	3500-3699	8290						
Safe and Drug Free Schools	3700-3799	8290						
All Other Federal Revenue	All Other	8290	128,346.00	128,346.00	0.00	128,346.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			128,346.00	128,346.00	0.00	128,346.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement Prior Years	6360	8319						
Special Education Master Plan Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	1,453,839.00	1,453,839.00	0.00	1,345,353.00	(108,486.00)	-7.5%
Lottery - Unrestricted and Instructional Materials		8560	675,006.00	675,006.00	0.00	665,895.00	(9,111.00)	-1.3%
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						
Career Technical Education Incentive Grant Program	6387	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690	8590						
California Clean Energy Jobs Act	6230	8590						
Specialized Secondary	7370	8590						
American Indian Early Childhood Education	7210	8590						
Quality Education Investment Act	7400	8590						
Common Core State Standards Implementation	7405	8590						
All Other State Revenue	All Other	8590	11,389.00	11,389.00	19,954.08	11,389.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			2,140,234.00	2,140,234.00	19,954.08	2,022,637.00	(117,597.00)	-5.5%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	1,021.00	1,021.00	0.00	1,021.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	26,672.00	26,672.00	20,860.07	26,672.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	1,296.00	1,296.00	0.00	1,296.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	51,463.00	51,463.00	62,703.95	53,107.00	1,644.00	3.2%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			80,452.00	80,452.00	83,564.02	82,096.00	1,644.00	2.0%
TOTAL, REVENUES			45,782,784.00	45,782,784.00	9,195,964.68	46,123,570.00	340,786.00	0.7%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
Certificated Teachers' Salaries		1100	17,022,159.00	17,022,159.00	4,896,945.02	16,555,456.00	466,703.00	2.7%
Certificated Pupil Support Salaries		1200	392,460.00	392,460.00	119,021.26	371,670.00	20,790.00	5.3%
Certificated Supervisors' and Administrators' Salaries		1300	2,127,809.00	2,127,809.00	648,914.94	2,119,073.00	8,736.00	0.4%
Other Certificated Salaries		1900	436,096.00	436,096.00	212,175.55	727,327.00	(291,231.00)	-66.8%
TOTAL, CERTIFICATED SALARIES			19,978,524.00	19,978,524.00	5,877,056.77	19,773,526.00	204,998.00	1.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	337,519.00	337,519.00	50,699.85	338,811.00	(1,292.00)	-0.4%
Classified Support Salaries		2200	1,897,424.00	1,897,424.00	433,453.54	1,842,631.00	54,793.00	2.9%
Classified Supervisors' and Administrators' Salaries		2300	876,710.00	876,710.00	225,477.00	905,226.00	(28,516.00)	-3.3%
Clerical, Technical and Office Salaries		2400	1,712,864.00	1,712,864.00	351,629.42	1,660,585.00	52,279.00	3.1%
Other Classified Salaries		2900	1,178,487.00	1,178,487.00	208,244.62	1,231,837.00	(53,350.00)	-4.5%
TOTAL, CLASSIFIED SALARIES			6,003,004.00	6,003,004.00	1,269,504.43	5,979,090.00	23,914.00	0.4%
EMPLOYEE BENEFITS								
STRS		3101-3102	2,574,762.00	2,574,762.00	443,366.97	2,453,156.00	121,606.00	4.7%
PERS		3201-3202	707,758.00	707,758.00	151,954.18	666,646.00	41,112.00	5.8%
OASDI/Medicare/Alternative		3301-3302	710,638.00	710,638.00	180,406.24	698,501.00	12,137.00	1.7%
Health and Welfare Benefits		3401-3402	3,154,219.00	3,154,219.00	886,572.39	3,114,072.00	40,147.00	1.3%
Unemployment Insurance		3501-3502	13,329.00	13,329.00	6,065.39	13,022.00	307.00	2.3%
Workers' Compensation		3601-3602	450,675.00	450,675.00	374,375.07	451,901.00	(1,226.00)	-0.3%
OPEB, Allocated		3701-3702	219,446.00	219,446.00	0.00	219,446.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	16,881.00	16,881.00	3,047.40	15,102.00	1,779.00	10.5%
TOTAL, EMPLOYEE BENEFITS			7,847,708.00	7,847,708.00	2,045,787.64	7,631,846.00	215,862.00	2.8%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	587,793.00	587,793.00	0.00	894,789.00	(306,996.00)	-52.2%
Materials and Supplies		4300	1,268,384.00	1,268,384.00	195,117.60	844,595.00	423,789.00	33.4%
Noncapitalized Equipment		4400	386,715.00	386,715.00	253,685.78	602,264.00	(215,549.00)	-55.7%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			2,242,892.00	2,242,892.00	448,803.38	2,341,648.00	(98,756.00)	-4.4%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	109,007.00	109,007.00	42,211.38	160,527.00	(51,520.00)	-47.3%
Dues and Memberships		5300	34,133.00	34,133.00	7,555.50	51,263.00	(17,130.00)	-50.2%
Insurance		5400-5450	227,003.00	227,003.00	238,579.00	238,579.00	(11,576.00)	-5.1%
Operations and Housekeeping Services		5500	922,585.00	922,585.00	271,378.60	922,585.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	69,150.00	69,150.00	6,043.94	61,368.00	7,782.00	11.3%
Transfers of Direct Costs		5710	(1,989.00)	(1,989.00)	(800.08)	(2,363.00)	374.00	-18.8%
Transfers of Direct Costs - Interfund		5750	(2,592.00)	(2,592.00)	(3,095.71)	(5,569.00)	2,977.00	-114.9%
Professional/Consulting Services and Operating Expenditures		5800	1,246,161.00	1,246,161.00	301,056.38	1,534,987.00	(288,826.00)	-23.2%
Communications		5900	164,095.00	164,095.00	(755.03)	171,122.00	(7,027.00)	-4.3%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,767,553.00	2,767,553.00	862,173.98	3,132,499.00	(364,946.00)	-13.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	5,046.00	5,046.00	0.00	0.00	5,046.00	100.0%
Equipment Replacement		6500	50,371.00	50,371.00	0.00	48,209.00	2,162.00	4.3%
TOTAL, CAPITAL OUTLAY			55,417.00	55,417.00	0.00	48,209.00	7,208.00	13.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	103,047.00	103,047.00	25,987.40	103,047.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	4,161.00	4,161.00	0.00	3,258.00	903.00	21.7%
Other Debt Service - Principal		7439	22,127.00	22,127.00	8,334.09	19,565.00	2,562.00	11.6%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			129,335.00	129,335.00	34,321.49	125,870.00	3,465.00	2.7%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	(386,485.00)	(386,485.00)	(1,476.68)	(416,276.00)	29,791.00	-7.7%
Transfers of Indirect Costs - Interfund		7350	(98,466.00)	(98,466.00)	0.00	(118,858.00)	20,392.00	-20.7%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(484,951.00)	(484,951.00)	(1,476.68)	(535,134.00)	50,183.00	-10.3%
TOTAL, EXPENDITURES			38,539,482.00	38,539,482.00	10,536,171.01	38,497,554.00	41,928.00	0.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	1,122,000.00	1,122,000.00	0.00	1,013,514.00	108,486.00	9.7%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,122,000.00	1,122,000.00	0.00	1,013,514.00	108,486.00	9.7%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(6,000,278.00)	(6,000,278.00)	0.00	(6,391,801.00)	(391,523.00)	6.5%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(6,000,278.00)	(6,000,278.00)	0.00	(6,391,801.00)	(391,523.00)	6.5%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(7,122,278.00)	(7,122,278.00)	0.00	(7,405,315.00)	(283,037.00)	4.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	2,519,165.00	2,519,165.00	330,723.84	2,667,959.00	148,794.00	5.9%
3) Other State Revenue		8300-8599	2,953,913.00	2,953,913.00	0.00	2,967,727.00	13,814.00	0.5%
4) Other Local Revenue		8600-8799	2,458,183.00	2,458,183.00	223,990.83	2,395,861.00	(62,322.00)	-2.5%
5) TOTAL, REVENUES			7,931,261.00	7,931,261.00	554,714.67	8,031,547.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	3,943,553.00	3,943,553.00	1,201,835.21	4,318,792.00	(375,239.00)	-9.5%
2) Classified Salaries		2000-2999	2,501,517.00	2,501,517.00	601,167.71	2,620,912.00	(119,395.00)	-4.8%
3) Employee Benefits		3000-3999	3,299,981.00	3,299,981.00	471,318.93	3,479,170.00	(179,189.00)	-5.4%
4) Books and Supplies		4000-4999	1,242,549.00	1,242,549.00	225,231.83	1,419,707.00	(177,158.00)	-14.3%
5) Services and Other Operating Expenditures		5000-5999	2,637,698.00	2,637,698.00	422,318.49	2,509,470.00	128,228.00	4.9%
6) Capital Outlay		6000-6999	46,035.00	46,035.00	171,062.79	304,595.00	(258,560.00)	-561.7%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	704,923.00	704,923.00	72,094.00	804,953.00	(100,030.00)	-14.2%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	386,485.00	386,485.00	1,476.68	416,276.00	(29,791.00)	-7.7%
9) TOTAL, EXPENDITURES			14,762,741.00	14,762,741.00	3,166,505.64	15,873,875.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(6,831,480.00)	(6,831,480.00)	(2,611,790.97)	(7,842,328.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	6,000,278.00	6,000,278.00	0.00	6,391,801.00	391,523.00	6.5%
4) TOTAL, OTHER FINANCING SOURCES/USES			6,000,278.00	6,000,278.00	0.00	6,391,801.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(831,202.00)	(831,202.00)	(2,611,790.97)	(1,450,527.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	1,450,528.64	1,450,528.64		1,450,528.64	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,450,528.64	1,450,528.64		1,450,528.64		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,450,528.64	1,450,528.64		1,450,528.64		
2) Ending Balance, June 30 (E + F1e)			619,326.64	619,326.64		1.64		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	619,326.64	619,326.64		1.64		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, LCFF Sources			0.00	0.00	0.00	0.00		
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091						
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	835,097.00	835,097.00	0.00	838,859.00	3,762.00	0.5%
Special Education Discretionary Grants		8182	85,865.00	85,865.00	0.00	103,075.00	17,210.00	20.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants Low-Income and Neglected	3010	8290	1,184,221.00	1,184,221.00	212,017.61	1,286,506.00	102,285.00	8.6%
NCLB: Title I, Part D, Local Delinquent Program	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290	210,064.00	210,064.00	51,936.00	210,064.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB: Title III, Immigration Education Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290	203,918.00	203,918.00	42,417.48	203,918.00	0.00	0.0%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other No Child Left Behind	3012-3020, 3030-3199, 4036-4126, 5510	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	24,352.75	25,537.00	25,537.00	New
TOTAL, FEDERAL REVENUE			2,519,165.00	2,519,165.00	330,723.84	2,667,959.00	148,794.00	5.9%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	197,680.00	197,680.00	0.00	195,012.00	(2,668.00)	-1.3%
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	695,841.00	695,841.00	0.00	695,841.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	2,060,392.00	2,060,392.00	0.00	2,076,874.00	16,482.00	0.8%
TOTAL, OTHER STATE REVENUE			2,953,913.00	2,953,913.00	0.00	2,967,727.00	13,814.00	0.5%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustm€		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	241,391.00	241,391.00	61,716.28	335,207.00	93,816.00	38.9%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	2,216,792.00	2,216,792.00	162,274.55	2,060,654.00	(156,138.00)	-7.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,458,183.00	2,458,183.00	223,990.83	2,395,861.00	(62,322.00)	-2.5%
TOTAL, REVENUES			7,931,261.00	7,931,261.00	554,714.67	8,031,547.00	100,286.00	1.3%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	2,756,974.00	2,756,974.00	814,091.92	3,105,087.00	(348,113.00)	-12.6%
Certificated Pupil Support Salaries		1200	595,785.00	595,785.00	212,895.90	611,300.00	(15,515.00)	-2.6%
Certificated Supervisors' and Administrators' Salaries		1300	196,670.00	196,670.00	57,576.99	190,624.00	6,046.00	3.1%
Other Certificated Salaries		1900	394,124.00	394,124.00	117,270.40	411,781.00	(17,657.00)	-4.5%
TOTAL, CERTIFICATED SALARIES			3,943,553.00	3,943,553.00	1,201,835.21	4,318,792.00	(375,239.00)	-9.5%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	1,743,287.00	1,743,287.00	254,845.41	1,736,750.00	6,537.00	0.4%
Classified Support Salaries		2200	386,275.00	386,275.00	238,313.33	465,315.00	(79,040.00)	-20.5%
Classified Supervisors' and Administrators' Salaries		2300	88,423.00	88,423.00	43,399.00	112,025.00	(23,602.00)	-26.7%
Clerical, Technical and Office Salaries		2400	117,664.00	117,664.00	51,559.58	108,781.00	8,883.00	7.5%
Other Classified Salaries		2900	165,868.00	165,868.00	13,050.39	198,041.00	(32,173.00)	-19.4%
TOTAL, CLASSIFIED SALARIES			2,501,517.00	2,501,517.00	601,167.71	2,620,912.00	(119,395.00)	-4.8%
EMPLOYEE BENEFITS								
STRS		3101-3102	2,264,375.00	2,264,375.00	147,525.45	2,388,647.00	(124,272.00)	-5.5%
PERS		3201-3202	138,221.00	138,221.00	52,240.07	163,316.00	(25,095.00)	-18.2%
OASDI/Medicare/Alternative		3301-3302	214,985.00	214,985.00	57,866.14	225,854.00	(10,869.00)	-5.1%
Health and Welfare Benefits		3401-3402	569,584.00	569,584.00	179,943.04	569,952.00	(368.00)	-0.1%
Unemployment Insurance		3501-3502	3,192.00	3,192.00	903.10	5,397.00	(2,205.00)	-69.1%
Workers' Compensation		3601-3602	108,035.00	108,035.00	32,525.53	124,331.00	(16,296.00)	-15.1%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	1,589.00	1,589.00	315.60	1,673.00	(84.00)	-5.3%
TOTAL, EMPLOYEE BENEFITS			3,299,981.00	3,299,981.00	471,318.93	3,479,170.00	(179,189.00)	-5.4%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	1.00	1.00	17,104.48	17,413.00	(17,412.00)	#####
Books and Other Reference Materials		4200	687,703.00	687,703.00	19,578.03	501,295.00	186,408.00	27.1%
Materials and Supplies		4300	503,468.00	503,468.00	179,299.88	829,286.00	(325,818.00)	-64.7%
Noncapitalized Equipment		4400	51,377.00	51,377.00	9,249.44	71,713.00	(20,336.00)	-39.6%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			1,242,549.00	1,242,549.00	225,231.83	1,419,707.00	(177,158.00)	-14.3%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	1,018,728.00	1,018,728.00	115,714.15	874,423.00	144,305.00	14.2%
Travel and Conferences		5200	42,195.00	42,195.00	19,571.85	47,334.00	(5,139.00)	-12.2%
Dues and Memberships		5300	21,665.00	21,665.00	14,845.11	17,080.00	4,585.00	21.2%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	9,600.00	9,600.00	3,370.33	7,763.00	1,837.00	19.1%
Transfers of Direct Costs		5710	1,989.00	1,989.00	859.08	2,363.00	(374.00)	-18.8%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	729.32	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,543,521.00	1,543,521.00	267,228.65	1,560,507.00	(16,986.00)	-1.1%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			2,637,698.00	2,637,698.00	422,318.49	2,509,470.00	128,228.00	4.9%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	171,062.79	304,595.00	(304,595.00)	New
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	16,711.00	16,711.00	0.00	0.00	16,711.00	100.0%
Equipment Replacement		6500	29,324.00	29,324.00	0.00	0.00	29,324.00	100.0%
TOTAL, CAPITAL OUTLAY			46,035.00	46,035.00	171,062.79	304,595.00	(258,560.00)	-561.7%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	101,098.00	101,098.00	0.00	51,024.00	50,074.00	49.5%
Payments to County Offices		7142	603,825.00	603,825.00	72,094.00	753,929.00	(150,104.00)	-24.9%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			704,923.00	704,923.00	72,094.00	804,953.00	(100,030.00)	-14.2%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	386,485.00	386,485.00	1,476.68	416,276.00	(29,791.00)	-7.7%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			386,485.00	386,485.00	1,476.68	416,276.00	(29,791.00)	-7.7%
TOTAL, EXPENDITURES			14,762,741.00	14,762,741.00	3,166,505.64	15,873,875.00	(1,111,134.00)	-7.5%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	6,000,278.00	6,000,278.00	0.00	6,391,801.00	391,523.00	6.5%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			6,000,278.00	6,000,278.00	0.00	6,391,801.00	391,523.00	6.5%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			6,000,278.00	6,000,278.00	0.00	6,391,801.00	(391,523.00)	6.5%

2016-17 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
A. REVENUES								
1) LCFF Sources		8010-8099	43,433,752.00	43,433,752.00	9,092,446.58	43,890,491.00	456,739.00	1.1%
2) Federal Revenue		8100-8299	2,647,511.00	2,647,511.00	330,723.84	2,796,305.00	148,794.00	5.6%
3) Other State Revenue		8300-8599	5,094,147.00	5,094,147.00	19,954.08	4,990,364.00	(103,783.00)	-2.0%
4) Other Local Revenue		8600-8799	2,538,635.00	2,538,635.00	307,554.85	2,477,957.00	(60,678.00)	-2.4%
5) TOTAL, REVENUES			53,714,045.00	53,714,045.00	9,750,679.35	54,155,117.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	23,922,077.00	23,922,077.00	7,078,891.98	24,092,318.00	(170,241.00)	-0.7%
2) Classified Salaries		2000-2999	8,504,521.00	8,504,521.00	1,870,672.14	8,600,002.00	(95,481.00)	-1.1%
3) Employee Benefits		3000-3999	11,147,689.00	11,147,689.00	2,517,106.57	11,111,016.00	36,673.00	0.3%
4) Books and Supplies		4000-4999	3,485,441.00	3,485,441.00	674,035.21	3,761,355.00	(275,914.00)	-7.9%
5) Services and Other Operating Expenditures		5000-5999	5,405,251.00	5,405,251.00	1,284,492.47	5,641,969.00	(236,718.00)	-4.4%
6) Capital Outlay		6000-6999	101,452.00	101,452.00	171,062.79	352,804.00	(251,352.00)	-247.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	834,258.00	834,258.00	106,415.49	930,823.00	(96,565.00)	-11.6%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(98,466.00)	(98,466.00)	0.00	(118,858.00)	20,392.00	-20.7%
9) TOTAL, EXPENDITURES			53,302,223.00	53,302,223.00	13,702,676.65	54,371,429.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			411,822.00	411,822.00	(3,951,997.30)	(216,312.00)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	1,122,000.00	1,122,000.00	0.00	1,013,514.00	108,486.00	9.7%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(1,122,000.00)	(1,122,000.00)	0.00	(1,013,514.00)		

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General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(710,178.00)	(710,178.00)	(3,951,997.30)	(1,229,826.00)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	9,414,999.76	9,414,999.76		9,414,999.76	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			9,414,999.76	9,414,999.76		9,414,999.76		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			9,414,999.76	9,414,999.76		9,414,999.76		
2) Ending Balance, June 30 (E + F1e)			8,704,821.76	8,704,821.76		8,185,173.76		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	25,000.00	25,000.00		25,000.00		
Stores		9712	90,000.00	90,000.00		90,000.00		
Prepaid Expenditures		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	619,326.64	619,326.64		1.64		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	6,337,768.43	6,337,768.43		6,408,623.12		
Instructional Materials	0000	9780	600,000.00					
One-Time Mandated Cost	0000	9780	2,889,315.00					
Declining Enrollment/Deficit Spending	0000	9780	2,705,640.56					
Supplemental and Concentration Site /	0000	9780	40,381.00					
One-Time Lottery Projects	1100	9780	102,431.87					
Instructional Materials	0000	9780		600,000.00				
One-Time Mandated Cost	0000	9780		2,889,315.00				
Declining Enrollment Deficit Spending	0000	9780		2,705,640.56				
Supplemental and Concentration Site /	0000	9780		40,381.00				
One-Time Lottery Projects	1100	9780		102,431.87				
One-Time Mandated Cost	0000	9780				2,889,314.29		
Declining Enrollment/Deficit Spending	0000	9780				3,519,308.83		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	1,632,726.69	1,632,726.69		1,661,549.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	23,792,192.00	23,792,192.00	6,749,929.48	24,116,489.00	324,297.00	1.4%
Education Protection Account State Aid - Current Year		8012	6,335,777.00	6,335,777.00	1,504,082.00	6,335,777.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	132,442.00	132,442.00	New
Tax Relief Subventions								
Homeowners' Exemptions		8021	80,341.00	80,341.00	0.00	80,341.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	11,191,597.00	11,191,597.00	0.00	11,191,597.00	0.00	0.0%
Unsecured Roll Taxes		8042	400,970.00	400,970.00	295,848.27	400,970.00	0.00	0.0%
Prior Years' Taxes		8043	379,715.00	379,715.00	310,857.09	379,715.00	0.00	0.0%
Supplemental Taxes		8044	556,353.00	556,353.00	119,604.95	556,353.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	293,941.00	293,941.00	112,124.79	293,941.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	472,866.00	472,866.00	0.00	472,866.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			43,503,752.00	43,503,752.00	9,092,446.58	43,960,491.00	456,739.00	1.0%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	(70,000.00)	(70,000.00)	0.00	(70,000.00)	0.00	0.0%
All Other LCFF								
Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			43,433,752.00	43,433,752.00	9,092,446.58	43,890,491.00	456,739.00	1.1%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	835,097.00	835,097.00	0.00	838,859.00	3,762.00	0.5%
Special Education Discretionary Grants		8182	85,865.00	85,865.00	0.00	103,075.00	17,210.00	20.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title I, Part A, Basic Grants								
Low-Income and Neglected	3010	8290	1,184,221.00	1,184,221.00	212,017.61	1,286,506.00	102,285.00	8.6%
NCLB: Title I, Part D, Local Delinquent Program	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title II, Part A, Teacher Quality	4035	8290	210,064.00	210,064.00	51,936.00	210,064.00	0.00	0.0%

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Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
NCLB: Title III, Immigration Education Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
NCLB: Title III, Limited English Proficient (LEP) Student Program	4203	8290	203,918.00	203,918.00	42,417.48	203,918.00	0.00	0.0%
NCLB: Title V, Part B, Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other No Child Left Behind	3012-3020, 3030-3199, 4036-4126, 5510	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Vocational and Applied Technology Education	3500-3699	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Safe and Drug Free Schools	3700-3799	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	128,346.00	128,346.00	24,352.75	153,883.00	25,537.00	19.9%
TOTAL, FEDERAL REVENUE			2,647,511.00	2,647,511.00	330,723.84	2,796,305.00	148,794.00	5.6%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	1,453,839.00	1,453,839.00	0.00	1,345,353.00	(108,486.00)	-7.5%
Lottery - Unrestricted and Instructional Materials		8560	872,686.00	872,686.00	0.00	860,907.00	(11,779.00)	-1.3%
Tax Relief Subventions Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	695,841.00	695,841.00	0.00	695,841.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Common Core State Standards Implementation	7405	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	2,071,781.00	2,071,781.00	19,954.08	2,088,263.00	16,482.00	0.8%
TOTAL, OTHER STATE REVENUE			5,094,147.00	5,094,147.00	19,954.08	4,990,364.00	(103,783.00)	-2.0%

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General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds								
Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	1,021.00	1,021.00	0.00	1,021.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	26,672.00	26,672.00	20,860.07	26,672.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	1,296.00	1,296.00	0.00	1,296.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	292,854.00	292,854.00	124,420.23	388,314.00	95,460.00	32.6%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	2,216,792.00	2,216,792.00	162,274.55	2,060,654.00	(156,138.00)	-7.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,538,635.00	2,538,635.00	307,554.85	2,477,957.00	(60,678.00)	-2.4%
TOTAL, REVENUES			53,714,045.00	53,714,045.00	9,750,679.35	54,155,117.00	441,072.00	0.8%

2016-17 First Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	19,779,133.00	19,779,133.00	5,711,036.94	19,660,543.00	118,590.00	0.6%
Certificated Pupil Support Salaries		1200	988,245.00	988,245.00	331,917.16	982,970.00	5,275.00	0.5%
Certificated Supervisors' and Administrators' Salaries		1300	2,324,479.00	2,324,479.00	706,491.93	2,309,697.00	14,782.00	0.6%
Other Certificated Salaries		1900	830,220.00	830,220.00	329,445.95	1,139,108.00	(308,888.00)	-37.2%
TOTAL, CERTIFICATED SALARIES			23,922,077.00	23,922,077.00	7,078,891.98	24,092,318.00	(170,241.00)	-0.7%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	2,080,806.00	2,080,806.00	305,545.26	2,075,561.00	5,245.00	0.3%
Classified Support Salaries		2200	2,283,699.00	2,283,699.00	671,766.87	2,307,946.00	(24,247.00)	-1.1%
Classified Supervisors' and Administrators' Salaries		2300	965,133.00	965,133.00	268,876.00	1,017,251.00	(52,118.00)	-5.4%
Clerical, Technical and Office Salaries		2400	1,830,528.00	1,830,528.00	403,189.00	1,769,366.00	61,162.00	3.3%
Other Classified Salaries		2900	1,344,355.00	1,344,355.00	221,295.01	1,429,878.00	(85,523.00)	-6.4%
TOTAL, CLASSIFIED SALARIES			8,504,521.00	8,504,521.00	1,870,672.14	8,600,002.00	(95,481.00)	-1.1%
EMPLOYEE BENEFITS								
STRS		3101-3102	4,839,137.00	4,839,137.00	590,892.42	4,841,803.00	(2,666.00)	-0.1%
PERS		3201-3202	845,979.00	845,979.00	204,194.25	829,962.00	16,017.00	1.9%
OASDI/Medicare/Alternative		3301-3302	925,623.00	925,623.00	238,272.38	924,355.00	1,268.00	0.1%
Health and Welfare Benefits		3401-3402	3,723,803.00	3,723,803.00	1,066,515.43	3,684,024.00	39,779.00	1.1%
Unemployment Insurance		3501-3502	16,521.00	16,521.00	6,968.49	18,419.00	(1,898.00)	-11.5%
Workers' Compensation		3601-3602	558,710.00	558,710.00	406,900.60	576,232.00	(17,522.00)	-3.1%
OPEB, Allocated		3701-3702	219,446.00	219,446.00	0.00	219,446.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	18,470.00	18,470.00	3,363.00	16,775.00	1,695.00	9.2%
TOTAL, EMPLOYEE BENEFITS			11,147,689.00	11,147,689.00	2,517,106.57	11,111,016.00	36,673.00	0.3%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	1.00	1.00	17,104.48	17,413.00	(17,412.00)	#####
Books and Other Reference Materials		4200	1,275,496.00	1,275,496.00	19,578.03	1,396,084.00	(120,588.00)	-9.5%
Materials and Supplies		4300	1,771,852.00	1,771,852.00	374,417.48	1,673,881.00	97,971.00	5.5%
Noncapitalized Equipment		4400	438,092.00	438,092.00	262,935.22	673,977.00	(235,885.00)	-53.8%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			3,485,441.00	3,485,441.00	674,035.21	3,761,355.00	(275,914.00)	-7.9%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	1,018,728.00	1,018,728.00	115,714.15	874,423.00	144,305.00	14.2%
Travel and Conferences		5200	151,202.00	151,202.00	61,783.23	207,861.00	(56,659.00)	-37.5%
Dues and Memberships		5300	55,798.00	55,798.00	22,400.61	68,343.00	(12,545.00)	-22.5%
Insurance		5400-5450	227,003.00	227,003.00	238,579.00	238,579.00	(11,576.00)	-5.1%
Operations and Housekeeping Services		5500	922,585.00	922,585.00	271,378.60	922,585.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	78,750.00	78,750.00	9,414.27	69,131.00	9,619.00	12.2%
Transfers of Direct Costs		5710	0.00	0.00	59.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(2,592.00)	(2,592.00)	(2,366.39)	(5,569.00)	2,977.00	-114.9%
Professional/Consulting Services and Operating Expenditures		5800	2,789,682.00	2,789,682.00	568,285.03	3,095,494.00	(305,812.00)	-11.0%
Communications		5900	164,095.00	164,095.00	(755.03)	171,122.00	(7,027.00)	-4.3%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			5,405,251.00	5,405,251.00	1,284,492.47	5,641,969.00	(236,718.00)	-4.4%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	171,062.79	304,595.00	(304,595.00)	New
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	21,757.00	21,757.00	0.00	0.00	21,757.00	100.0%
Equipment Replacement		6500	79,695.00	79,695.00	0.00	48,209.00	31,486.00	39.5%
TOTAL, CAPITAL OUTLAY			101,452.00	101,452.00	171,062.79	352,804.00	(251,352.00)	-247.8%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	101,098.00	101,098.00	0.00	51,024.00	50,074.00	49.5%
Payments to County Offices		7142	706,872.00	706,872.00	98,081.40	856,976.00	(150,104.00)	-21.2%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	4,161.00	4,161.00	0.00	3,258.00	903.00	21.7%
Other Debt Service - Principal		7439	22,127.00	22,127.00	8,334.09	19,565.00	2,562.00	11.6%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			834,258.00	834,258.00	106,415.49	930,823.00	(96,565.00)	-11.6%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	(98,466.00)	(98,466.00)	0.00	(118,858.00)	20,392.00	-20.7%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(98,466.00)	(98,466.00)	0.00	(118,858.00)	20,392.00	-20.7%
TOTAL, EXPENDITURES			53,302,223.00	53,302,223.00	13,702,676.65	54,371,429.00	(1,069,206.00)	-2.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff (E/B) (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	1,122,000.00	1,122,000.00	0.00	1,013,514.00	108,486.00	9.7%
(b) TOTAL, INTERFUND TRANSFERS OUT			1,122,000.00	1,122,000.00	0.00	1,013,514.00	108,486.00	9.7%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(1,122,000.00)	(1,122,000.00)	0.00	(1,013,514.00)	(108,486.00)	-9.7%

Resource	Description	2016-17
		Projected Year Totals
5640	Medi-Cal Billing Option	0.11
6300	Lottery: Instructional Materials	0.57
8150	Ongoing & Major Maintenance Account (RM.	0.84
9010	Other Restricted Local	0.12
Total, Restricted Balance		1.64

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	4,727.01	4,727.01	4,553.93	4,736.05	9.04	0%
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0%
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)	0.00	0.00	0.00	0.00	0.00	0%
4. Total, District Regular ADA (Sum of Lines A1 through A3)	4,727.01	4,727.01	4,553.93	4,736.05	9.04	0%
5. District Funded County Program ADA						
a. County Community Schools	5.28	5.28	5.28	5.28	0.00	0%
b. Special Education-Special Day Class	5.40	5.40	5.40	5.40	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.62	0.62	0.62	0.62	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools	0.00	0.00	0.00	0.00	0.00	0%
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]	0.00	0.00	0.00	0.00	0.00	0%
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	11.30	11.30	11.30	11.30	0.00	0%
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	4,738.31	4,738.31	4,565.23	4,747.35	9.04	0%
7. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education ADA						
a. County Group Home and Institution Pupils	0.00	0.00	0.00	0.00	0.00	0%
b. Juvenile Halls, Homes, and Camps	0.00	0.00	0.00	0.00	0.00	0%
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	0.00	0.00	0.00	0.00	0.00	0%
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0%
2. District Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools	0.00	0.00	0.00	0.00	0.00	0%
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]	0.00	0.00	0.00	0.00	0.00	0%
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0%
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0%
4. Adults in Correctional Facilities	0.00	0.00	0.00	0.00	0.00	0%
5. County Operations Grant ADA	0.00	0.00	0.00	0.00	0.00	0%
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01						
1. Total Charter School Regular ADA	0.00	0.00	0.00	0.00	0.00	0%
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils	0.00	0.00	0.00	0.00	0.00	0%
b. Juvenile Halls, Homes, and Camps	0.00	0.00	0.00	0.00	0.00	0%
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	0.00	0.00	0.00	0.00	0.00	0%
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0%
3. Charter School Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools	0.00	0.00	0.00	0.00	0.00	0%
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0%
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0%
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 01 or Fund 62						
5. Total Charter School Regular ADA	0.00	0.00	0.00	0.00	0.00	0%
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils	0.00	0.00	0.00	0.00	0.00	0%
b. Juvenile Halls, Homes, and Camps	0.00	0.00	0.00	0.00	0.00	0%
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]	0.00	0.00	0.00	0.00	0.00	0%
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0%
7. Charter School Funded County Program ADA						
a. County Community Schools	0.00	0.00	0.00	0.00	0.00	0%
b. Special Education-Special Day Class	0.00	0.00	0.00	0.00	0.00	0%
c. Special Education-NPS/LCI	0.00	0.00	0.00	0.00	0.00	0%
d. Special Education Extended Year	0.00	0.00	0.00	0.00	0.00	0%
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools, Technical, Agricultural, and Natural Resource Conservation Schools	0.00	0.00	0.00	0.00	0.00	0%
f. Total, Charter School Funded County Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0%
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0%
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0%

NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____
District Superintendent or Designee

Date: _____

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: December 08, 2016

Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

X **POSITIVE CERTIFICATION**

As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.

_____ **QUALIFIED CERTIFICATION**

As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.

_____ **NEGATIVE CERTIFICATION**

As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Karen Kinney

Telephone: 562 690-2388

Title: Chief Business Official

E-mail: kkinney@lahabraschools.org

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	

CRITERIA AND STANDARDS (continued)			Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		X
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.	X	
4	Local Control Funding Formula (LCFF)	Projected LCFF for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.	X	
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.		X
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.	X	
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		X
7	Ongoing and Major Maintenance Account	If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?	X	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since budget adoption by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?		X

SUPPLEMENTAL INFORMATION (continued)			No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2015-16) annual payment?		X
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since budget adoption in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?	X	
		• If yes, have there been changes since budget adoption in self-insurance liabilities?	n/a	
S8	Status of Labor Agreements	As of first interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)		X
		• Classified? (Section S8B, Line 1b)		
		• Management/supervisor/confidential? (Section S8C, Line 1b)	n/a	
S8	Labor Agreement Budget Revisions	For negotiations settled since budget adoption, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	n/a	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		X
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	X	
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	X	
A7	Independent Financial System	Is the district's financial system independent from the county office system?		X
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?		X

	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name):	October									
A. BEGINNING CASH			10,171,520.17	10,124,309.67	7,534,530.11	7,894,220.05	6,027,408.93	4,190,080.84	13,783,115.70	8,869,840.85
B. RECEIPTS										
LCFF/Revenue Limit Sources										
Principal Apportionment	8010-8019		1,205,344.55	1,205,344.55	3,673,702.19	2,169,620.19	2,169,620.19	3,673,702.19	2,250,000.00	2,250,000.00
Property Taxes	8020-8079		319,548.47	193,283.55	304,353.45	21,249.63	1,267,357.36	5,500,000.00	600,000.00	10,000.00
Miscellaneous Funds	8080-8099									
Federal Revenue	8100-8299			17,752.72	425,259.69	(113,823.61)	(159,000.00)	720,000.00	100,000.00	
Other State Revenue	8300-8599			10,055.00		9,899.08	70,493.85	1,400,000.00	1,300,000.00	150,000.00
Other Local Revenue	8600-8799		4,860.36	11,425.42	64,036.26	208,415.32	20,120.21	50,000.00	15,000.00	50,000.00
Interfund Transfers In	8910-8929									
All Other Financing Sources	8930-8979									
TOTAL RECEIPTS			1,529,753.38	1,437,861.24	4,467,351.59	2,295,360.61	3,368,591.61	11,343,702.19	4,265,000.00	2,460,000.00
C. DISBURSEMENTS										
Certificated Salaries	1000-1999		202,048.23	2,225,384.24	2,322,822.78	2,328,636.73	2,400,000.00		4,800,000.00	2,400,000.00
Classified Salaries	2000-2999		(417.58)	431,229.23	582,261.01	857,599.48	886,587.70	650,000.00	900,000.00	900,000.00
Employee Benefits	3000-3999		203,038.63	567,939.54	679,753.30	1,059,325.34	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00
Books and Supplies	4000-4999		3,761.01	412,816.99	96,187.95	161,269.26	250,000.00	250,000.00	250,000.00	250,000.00
Services	5000-5999		88,623.41	552,712.58	233,316.87	398,910.61	500,000.00	500,000.00	500,000.00	500,000.00
Capital Outlay	6000-6599			49,036.23	111,111.24	10,915.32				
Other Outgo	7000-7499		4,640.61	8,253.80	8,353.09	85,167.99	85,000.00	85,000.00	85,000.00	85,000.00
Interfund Transfers Out	7600-7629			51,039.00	(51,039.00)					
All Other Financing Uses	7630-7699									
TOTAL DISBURSEMENTS			501,694.31	4,298,411.61	3,982,767.24	4,901,824.73	5,221,587.70	2,585,000.00	7,635,000.00	5,235,000.00
D. BALANCE SHEET ITEMS										
<u>Assets and Deferred Outflows</u>										
Cash Not In Treasury	9111-9199	25,000.00								
Accounts Receivable	9200-9299	3,168,807.44	937,843.33	642,141.02	(85,158.41)	839,648.83		834,332.67		
Due From Other Funds	9310	2,976.31					2,967.31			
Stores	9320	101,484.94								
Prepaid Expenditures	9330	12,700.69					12,700.69			
Other Current Assets	9340									
Deferred Outflows of Resources	9490									
SUBTOTAL		3,310,969.38	937,843.33	642,141.02	(85,158.41)	839,648.83	15,668.00	834,332.67	0.00	0.00
<u>Liabilities and Deferred Inflows</u>										
Accounts Payable	9500-9599	3,982,042.17	2,013,112.90	285,922.59	39,736.00	99,995.83			1,543,274.85	
Due To Other Funds	9610	71,220.98		71,220.98						
Current Loans	9640									
Unearned Revenues	9650	14,266.64		14,226.64						
Deferred Inflows of Resources	9690									
SUBTOTAL		4,067,529.79	2,013,112.90	371,370.21	39,736.00	99,995.83	0.00	0.00	1,543,274.85	0.00
<u>Nonoperating</u>										
Suspense Clearing	9910									
TOTAL BALANCE SHEET ITEMS		(756,560.41)	(1,075,269.57)	270,770.81	(124,894.41)	739,653.00	15,668.00	834,332.67	(1,543,274.85)	0.00
E. NET INCREASE/DECREASE (B - C + D)			(47,210.50)	(2,589,779.56)	359,689.94	(1,866,811.12)	(1,837,328.09)	9,593,034.86	(4,913,274.85)	(2,775,000.00)
F. ENDING CASH (A + E)			10,124,309.67	7,534,530.11	7,894,220.05	6,027,408.93	4,190,080.84	13,783,115.70	8,869,840.85	6,094,840.85
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name):	October								
A. BEGINNING CASH		6,094,840.85	6,409,840.85	9,774,840.85	7,099,831.39				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010-8019	3,750,000.00	2,250,000.00	2,250,000.00	3,737,374.14			30,584,708.00	30,584,708.00
Property Taxes	8020-8079	800,000.00	4,000,000.00	109,990.54	250,000.00			13,375,783.00	13,375,783.00
Miscellaneous Funds	8080-8099				(70,000.00)			(70,000.00)	(70,000.00)
Federal Revenue	8100-8299	720,000.00	100,000.00		90,000.00	896,116.20		2,796,305.00	2,796,305.00
Other State Revenue	8300-8599	200,000.00	400,000.00		1,449,916.07			4,990,364.00	4,990,364.00
Other Local Revenue	8600-8799	80,000.00	1,600,000.00	200,000.00	174,099.43			2,477,957.00	2,477,957.00
Interfund Transfers In	8910-8929							0.00	0.00
All Other Financing Sources	8930-8979							0.00	0.00
TOTAL RECEIPTS		5,550,000.00	8,350,000.00	2,559,990.54	5,631,389.64	896,116.20	0.00	54,155,117.00	54,155,117.00
C. DISBURSEMENTS									
Certificated Salaries	1000-1999	2,400,000.00	2,400,000.00	2,400,000.00	213,426.02			24,092,318.00	24,092,318.00
Classified Salaries	2000-2999	900,000.00	650,000.00	900,000.00	942,742.16			8,600,002.00	8,600,002.00
Employee Benefits	3000-3999	1,100,000.00	1,100,000.00	1,100,000.00	900,959.19			11,111,016.00	11,111,016.00
Books and Supplies	4000-4999	250,000.00	250,000.00	250,000.00	250,000.00	187,319.79	900,000.00	3,761,355.00	3,761,355.00
Services	5000-5999	500,000.00	500,000.00	500,000.00	468,405.53	400,000.00		5,641,969.00	5,641,969.00
Capital Outlay	6000-6599				181,741.21			352,804.00	352,804.00
Other Outgo	7000-7499	85,000.00	85,000.00	85,000.00	110,549.51			811,965.00	811,965.00
Interfund Transfers Out	7600-7629				1,013,514.00			1,013,514.00	1,013,514.00
All Other Financing Uses	7630-7699							0.00	0.00
TOTAL DISBURSEMENTS		5,235,000.00	4,985,000.00	5,235,000.00	4,081,337.62	587,319.79	900,000.00	55,384,943.00	55,384,943.00
D. BALANCE SHEET ITEMS									
<u>Assets and Deferred Outflows</u>									
Cash Not In Treasury	9111-9199							0.00	
Accounts Receivable	9200-9299							3,168,807.44	
Due From Other Funds	9310							2,967.31	
Stores	9320							0.00	
Prepaid Expenditures	9330							12,700.69	
Other Current Assets	9340							0.00	
Deferred Outflows of Resources	9490							0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	3,184,475.44	
<u>Liabilities and Deferred Inflows</u>									
Accounts Payable	9500-9599							3,982,042.17	
Due To Other Funds	9610							71,220.98	
Current Loans	9640							0.00	
Unearned Revenues	9650							14,226.64	
Deferred Inflows of Resources	9690							0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	4,067,489.79	
<u>Nonoperating</u>									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		0.00	0.00	0.00	0.00	0.00	0.00	(883,014.35)	
E. NET INCREASE/DECREASE (B - C + D)		315,000.00	3,365,000.00	(2,675,009.46)	1,550,052.02	308,796.41	(900,000.00)	(2,112,840.35)	(1,229,826.00)
F. ENDING CASH (A + E)		6,409,840.85	9,774,840.85	7,099,831.39	8,649,883.41				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								8,058,679.82	

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2017-18 Projection (C)	% Change (Cols. E-C/C) (D)	2018-19 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	43,890,491.00	0.04%	43,907,493.00	-1.30%	43,335,148.00
2. Federal Revenues	8100-8299	128,346.00	0.00%	128,346.00	0.00%	128,346.00
3. Other State Revenues	8300-8599	2,022,637.00	-59.85%	812,009.00	0.03%	812,288.00
4. Other Local Revenues	8600-8799	82,096.00	-0.52%	81,667.12	0.79%	82,313.28
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%		0.00%	
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	(6,391,801.00)	3.68%	(6,626,701.95)	1.60%	(6,733,041.95)
6. Total (Sum lines A1 thru A5c)		39,731,769.00	-3.60%	38,302,813.17	-1.77%	37,625,053.33
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				19,773,526.00		19,764,635.00
b. Step & Column Adjustment				283,929.00		360,000.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(292,820.00)		(313,145.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	19,773,526.00	-0.04%	19,764,635.00	0.24%	19,811,490.00
2. Classified Salaries						
a. Base Salaries				5,979,090.00		6,069,090.00
b. Step & Column Adjustment				90,000.00		90,000.00
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	5,979,090.00	1.51%	6,069,090.00	1.48%	6,159,090.00
3. Employee Benefits	3000-3999	7,631,846.00	5.72%	8,068,246.66	5.56%	8,517,229.41
4. Books and Supplies	4000-4999	2,341,648.00	-24.96%	1,757,232.39	3.36%	1,816,213.68
5. Services and Other Operating Expenditures	5000-5999	3,132,499.00	-1.35%	3,090,338.21	2.06%	3,154,120.66
6. Capital Outlay	6000-6999	48,209.00	0.00%	48,209.00	0.00%	48,209.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	125,870.00	0.00%	125,870.00	0.00%	125,870.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(535,134.00)	0.00%	(535,134.00)	0.00%	(535,134.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	1,013,514.00	-100.00%		0.00%	
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		39,511,068.00	-2.84%	38,388,487.26	1.85%	39,097,088.75
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		220,701.00		(85,674.09)		(1,472,035.42)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		7,964,471.12		8,185,172.12		8,099,498.03
2. Ending Fund Balance (Sum lines C and D1)		8,185,172.12		8,099,498.03		6,627,462.61
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	115,000.00		115,000.00		115,000.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00				
2. Other Commitments	9760	0.00				
d. Assigned	9780	6,408,623.12		6,395,219.03		4,898,046.61
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	1,661,549.00		1,589,279.00		1,614,416.00
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		8,185,172.12		8,099,498.03		6,627,462.61

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2017-18 Projection (C)	% Change (Cols. E-C/C) (D)	2018-19 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	1,661,549.00		1,589,279.00		1,614,416.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00				
b. Reserve for Economic Uncertainties	9789	0.00				
c. Unassigned/Unappropriated	9790	0.00				
3. Total Available Reserves (Sum lines E1a thru E2c)		1,661,549.00		1,589,279.00		1,614,416.00
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
B1d in each year includes a reduction of 4 teachers for declining enrollment, and the addition of 2 K-3 CSR teachers funded with Supplemental and Concentration Grant funds						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2017-18 Projection (C)	% Change (Cols. E-C/C) (D)	2018-19 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	0.00	0.00%		0.00%	
2. Federal Revenues	8100-8299	2,667,959.00	-3.03%	2,587,082.91	0.03%	2,587,818.23
3. Other State Revenues	8300-8599	2,967,727.00	0.34%	2,977,815.48	0.75%	3,000,054.32
4. Other Local Revenues	8600-8799	2,395,861.00	0.00%	2,395,861.00	0.00%	2,395,861.00
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%		0.00%	
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	6,391,801.00	3.68%	6,626,701.95	1.60%	6,733,041.95
6. Total (Sum lines A1 thru A5c)		14,423,348.00	1.14%	14,587,461.34	0.89%	14,716,775.50
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				4,318,792.00		4,118,789.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments				(200,003.00)		
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	4,318,792.00	-4.63%	4,118,789.00	0.00%	4,118,789.00
2. Classified Salaries						
a. Base Salaries				2,620,912.00		2,620,912.00
b. Step & Column Adjustment						
c. Cost-of-Living Adjustment						
d. Other Adjustments						
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	2,620,912.00	0.00%	2,620,912.00	0.00%	2,620,912.00
3. Employee Benefits	3000-3999	3,479,170.00	1.43%	3,528,952.64	2.62%	3,621,240.41
4. Books and Supplies	4000-4999	1,419,707.00	-67.91%	455,575.91	-0.05%	455,339.16
5. Services and Other Operating Expenditures	5000-5999	2,509,470.00	-6.86%	2,337,409.43	1.59%	2,374,670.93
6. Capital Outlay	6000-6999	304,595.00	0.00%	304,595.00	0.00%	304,595.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	804,953.00	0.00%	804,953.00	0.00%	804,953.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	416,276.00	0.00%	416,276.00	0.00%	416,276.00
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%		0.00%	
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		15,873,875.00	-8.10%	14,587,462.98	0.89%	14,716,775.50
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(1,450,527.00)		(1.64)		0.00
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		1,450,528.64		1.64		0.00
2. Ending Fund Balance (Sum lines C and D1)		1.64		0.00		0.00
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740	1.64				
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance						
(Line D3f must agree with line D2)		1.64		0.00		0.00

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2017-18 Projection (C)	% Change (Cols. E-C/C) (D)	2018-19 Projection (E)
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
Reduction in lin B1d is due to the anticipation of fully expending the Educator Effectiveness grant in 2016-17.						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2017-18 Projection (C)	% Change (Cols. E-C/C) (D)	2018-19 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	43,890,491.00	0.04%	43,907,493.00	-1.30%	43,335,148.00
2. Federal Revenues	8100-8299	2,796,305.00	-2.89%	2,715,428.91	0.03%	2,716,164.23
3. Other State Revenues	8300-8599	4,990,364.00	-24.06%	3,789,824.48	0.59%	3,812,342.32
4. Other Local Revenues	8600-8799	2,477,957.00	-0.02%	2,477,528.12	0.03%	2,478,174.28
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		54,155,117.00	-2.34%	52,890,274.51	-1.04%	52,341,828.83
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				24,092,318.00		23,883,424.00
b. Step & Column Adjustment				283,929.00		360,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(492,823.00)		(313,145.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	24,092,318.00	-0.87%	23,883,424.00	0.20%	23,930,279.00
2. Classified Salaries						
a. Base Salaries				8,600,002.00		8,690,002.00
b. Step & Column Adjustment				90,000.00		90,000.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				0.00		0.00
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	8,600,002.00	1.05%	8,690,002.00	1.04%	8,780,002.00
3. Employee Benefits	3000-3999	11,111,016.00	4.38%	11,597,199.30	4.67%	12,138,469.82
4. Books and Supplies	4000-4999	3,761,355.00	-41.17%	2,212,808.30	2.65%	2,271,552.84
5. Services and Other Operating Expenditures	5000-5999	5,641,969.00	-3.80%	5,427,747.64	1.86%	5,528,791.59
6. Capital Outlay	6000-6999	352,804.00	0.00%	352,804.00	0.00%	352,804.00
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	930,823.00	0.00%	930,823.00	0.00%	930,823.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(118,858.00)	0.00%	(118,858.00)	0.00%	(118,858.00)
9. Other Financing Uses						
a. Transfers Out	7600-7629	1,013,514.00	-100.00%	0.00	0.00%	0.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		55,384,943.00	-4.35%	52,975,950.24	1.58%	53,813,864.25
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(1,229,826.00)		(85,675.73)		(1,472,035.42)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		9,414,999.76		8,185,173.76		8,099,498.03
2. Ending Fund Balance (Sum lines C and D1)		8,185,173.76		8,099,498.03		6,627,462.61
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	115,000.00		115,000.00		115,000.00
b. Restricted	9740	1.64		0.00		0.00
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	6,408,623.12		6,395,219.03		4,898,046.61
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	1,661,549.00		1,589,279.00		1,614,416.00
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		8,185,173.76		8,099,498.03		6,627,462.61

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2017-18 Projection (C)	% Change (Cols. E-C/C) (D)	2018-19 Projection (E)
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	1,661,549.00		1,589,279.00		1,614,416.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2c)		1,661,549.00		1,589,279.00		1,614,416.00
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		3.00%		3.00%		3.00%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	No					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499 and 6500-6540, objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)		0.00		0.00		0.00
2. District ADA Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Line A4; enter projections)		4,553.93		4,436.04		4,237.09
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		55,384,943.00		52,975,950.24		53,813,864.25
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		55,384,943.00		52,975,950.24		53,813,864.25
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		3%		3%		3%
e. Reserve Standard - By Percent (Line F3c times F3d)		1,661,548.29		1,589,278.51		1,614,415.93
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		1,661,548.29		1,589,278.51		1,614,415.93
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

LA HABRA CITY SCHOOL DISTRICT

RESOLUTION FOR BUDGET TRANSFER

2016-2017

WHEREAS, the District has determined that increases in income of \$441,072 are required for the current year from sources listed in California Education Code 42602, and

WHEREAS, the District can show just cause for the increases in expenditures of \$960,720 for the current fiscal year,

RESULTING in a net change to the ending balance of -\$519,648

FUND ACCOUNT	INCOME SOURCE	AMOUNT	ACCOUNT
01 8011	PRIN APPORT STATE AID-CUR YEAR	324,297.00	8011
8019	IFT-TRFS OUT ALL OTHER IFTs	132,442.00	8019
8181	SPEC EDUC ENTITLEMENT PER UDC	3,762.00	8181
8182	SPEC EDUC DISCRETIONARY GRANTS	17,210.00	8182
8290	ALL OTHER FEDERAL REVENUE	127,822.00	8290
8550	MANDATED COST REIMBURSEMENTS	(108,486.00)	8550
8560	STATE LOTTERY REVENUE	(11,779.00)	8560
8590	ALL OTHER STATE REVENUE	16,482.00	8590
8699	ALL OTHER LOCAL REVENUE	95,460.00	8699
8792	ALL OTHER TRANSFERS IN FR-CO	(156,138.00)	8792
		\$ 441,072	

FUND ACCOUNT	EXPENDITURE DESCRIPTION	AMOUNT	ACCOUNT
01 1100	TEACHER SALARIES	(118,590)	1100
1200	CERTIFICATED PUPIL SUPPORT	(5,275)	1200
1300	CERTIFICATED SUPERVISION AND ADMINISTRATI	(14,782)	1300
1900	OTHER CERTIFICATED SALARIES	308,888	1900
2100	INSTRUCTIONAL AIDE SALARIES	(5,245)	2100
2200	CLASSIFIED SUPPORT	24,247	2200
2300	CLASSIFIED SUPERVISION AND ADMINISTRATOR	52,118	2300
2400	CLERICAL & OFFICE SALARIES	(61,162)	2400
2900	OTHER CLASSIFIED SALARIES	85,523	2900
3101	STRS - CERTIFICATED POSITIONS	2,666	3101
3201	PERS - CERTIFICATED	(840,269)	3201
3202	PERS - CLASSIFIED	824,252	3202
3313	MEDICARE - CERTIFICATED	(580,252)	3313
3314	MEDICARE - CLASSIFIED	120,430	3314
3353	ARP - CERTIFICATED	2,552	3353
3354	ARP - CLASSIFIED	90,348	3354
3355	OASDI - CERTIFICATED	2,769	3355
3356	OASDI - CLASSIFIED	362,885	3356
3401	HEALTH & WELFARE - CERTIFICATED	(831,616)	3401
3402	HEALTH & WELFARE - CLASSIFIED	791,837	3402
3501	STATE UNEMPLOYMENT - CERTIFICATED	(2,780)	3501
3502	STATE UNEMPLOYMENT - CLASSIFIED	4,678	3502
3601	WORKERS COMPENSATION - CERTIFICATED	(133,948)	3601
3602	WORKERS COMPENSATION - CLASSIFIED	151,470	3602

FUND ACCOUNT	EXPENDITURE DESCRIPTION		ACCOUNT
01 3701	RETIREE BENEFITS - CERTIFICATED	(64,723)	3701
3702	RETIREE BENEFITS - CLASSIFIED	64,723	3702
3901	OTHER BENEFITS - CERTIFICATED	(1,695)	3901
4100	APPROVED TEXTBOOKS & CORE MATERIALS	17,412	4100
4200	BOOKS & OTHER REFERENCE MATERIALS	120,588	4200
4300	MATERIALS AND SUPPLIES	(97,971)	4300
4400	NONCAPITALIZED EQUIPMENT	235,885	4400
5100	SUBAGREEMENTS FOR SERVICE	(144,305)	5100
5200	TRAVEL AND CONFERENCE	56,659	5200
5300	DUES & MEMBERSHIP	12,545	5300
5400	INSURANCE	11,576	5400
5600	RENTALS, LEASES, REPAIRS	(9,619)	5600
5750	DIRECT COSTS - INTERFUND SERVICES	(2,977)	5750
5800	PROFESSIONAL/CONSULTING SERVICES,& OPERA	305,812	5800
5900	COMMUNICATIONS	7,027	5900
6200	BUILDINGS & IMPROV OF BUILD	304,595	6200
6400	EQUIPMENT	(21,757)	6400
6500	REPLACEMENT OF EQUIPMENT	(31,486)	6500
7141	IAA - PAYMENTS TO SCHOOL DISTRICTS	(50,074)	7141
7142	IAA - PAYMENTS TO COUNTY OFFICE	150,104	7142
7350	IFT-INTERFUND DIR/IND COSTS	(20,392)	7350
7438	DEBT SERVICE INTEREST	(903)	7438
7439	OTHER DEBT SERVICE PRINCIPLE	(2,562)	7439
7619	IFT-TRFS OUT ALL OTHER IFTs	(108,486)	7619
		\$ 960,720	
01 9740	RESERVE - LEGALLY RESTRICTED BALANCE		9740
9780	ASSIGNMENT		9780
9789	RESERVE FOR ECONOMIC UNCERTAINTIES		9789
9790	UNDESIGNATED/UNAPPROPRIATED	(519,648)	9790
		\$ (519,648)	

AYES:

NOES:

ABSENT:

APPROVED AT BOARD MEETING: DECEMBER 8, 2016

 SECRETARY OF THE BOARD OF TRUSTEES
 LA HABRA CITY SCHOOL DISTRICT

 SUPERINTENDENT OF SCHOOLS
 COUNTY OF ORANGE

TRANSFER APPROVED ON _____ BY: _____

LA HABRA CITY SCHOOL DISTRICT

RESOLUTION FOR BUDGET TRANSFER

2016-2017

WHEREAS, the District can show just cause for the decreases in expenditures of \$21,352 for the current fiscal year,

WHEREAS, the District finds there is a need to establish budgets from funding sources within the Child Development Fund,

RESULTING in a net change to the ending balance of \$21,352.

FUND ACCOUNT	INCOME SOURCE	AMOUNT	ACCOUNT
12	8660 INTEREST	-	8660
	8673 FEES CHILDREN CENTER		8673
		<u>\$ -</u>	

FUND ACCOUNT	EXPENDITURE DESCRIPTION	AMOUNT	ACCOUNT
12	2300 CLASSIFIED SUPERVISION AND ADMINISTRATORS	3,873	2300
	2400 CLERICAL & OFFICE SALARIES		2400
	2900 OTHER CLASSIFIED SALARIES	(13,150)	2900
	3102 STRS - CLASSIFIED	0	3102
	3201 PERS - CERTIFICATED	(23,712)	3201
	3202 PERS - CLASSIFIED	27,243	3202
	3313 MEDICARE - CERTIFICATED	(18,040)	3313
	3314 MEDICARE - CLASSIFIED	3,822	3314
	3354 ARP - CLASSIFIED	2,187	3354
	3356 OASDI - CLASSIFIED	12,725	3356
	3401 HEALTH & WELFARE - CERTIFICATED	(13,218)	3401
	3402 HEALTH & WELFARE - CLASSIFIED	12,643	3402
	3501 STATE UNEMPLOYMENT - CERTIFICATED	(127)	3501
	3502 STATE UNEMPLOYMENT - CLASSIFIED	133	3502
	3601 WORKERS COMPENSATION - CERTIFICATED	(4,351)	3601
	3602 WORKERS COMPENSATION - CLASSIFIED	4,537	3602
	4300 MATERIALS AND SUPPLIES	(18,638)	4300
	5200 TRAVEL AND CONFERENCE	(1,300)	5200
	5750 DIRECT COSTS - INTERFUND SERVICES	2,977	5750
	5800 PROFESSIONAL/CONSULTING SERVICES,& OPERATI	1,168	5800
	5900 COMMUNICATIONS	(124)	5900
		<u>\$ (21,352)</u>	
12	9740 RESERVE - LEGALLY RESTRICTED BALANCE	21,352	9740
	9789 RESERVE FOR ECONOMIC UNCERTAINTIES		9789
	9790 UNDESIGNATED/UNAPPROPRIATED		9790
		<u>\$ 21,352</u>	

AYES:

NOES:

ABSENT:

APPROVED AT BOARD MEETING: DECEMBER 8, 2016

SECRETARY OF THE BOARD OF TRUSTEES
LA HABRA CITY SCHOOL DISTRICT

SUPERINTENDENT OF SCHOOLS
COUNTY OF ORANGE

TRANSFER APPROVED ON _____ BY: _____

LA HABRA CITY SCHOOL DISTRICT

RESOLUTION FOR BUDGET TRANSFER

2016-2017

WHEREAS, the District has determined that decreases in income of \$108,486 are required for the current year from sources listed in California Education Code 42602, and

WHEREAS, there is no increase or decrease in expenditures for the current fiscal year,

WHEREAS, the District finds there is a need to establish budgets from funding sources within the Deferred Maintenance Fund,

RESULTING in a net change to the ending balance of -\$108,486.

FUND ACCOUNT	INCOME SOURCE	AMOUNT	ACCOUNT
14 8919	IFT-IN OTHER AUTHORIZED IFT	(108,486)	8919
		\$ (108,486)	

FUND ACCOUNT	EXPENDITURE DESCRIPTION	AMOUNT	ACCOUNT
14 4300	MATERIALS AND SUPPLIES	14,177	4300
5800	PROFESSIONAL/CONSULTING SERVICES,& OPERATI	(364,892)	5800
6200	BUILDINGS & IMPROVMENTS	301,798	6200
6500		48,917	6500
		\$ -	
14 9760	OTHER COMMITMENTS	(108,486)	9760
		\$ (108,486)	

AYES:

NOES:

ABSENT:

APPROVED AT BOARD MEETING: DECEMBER 8, 2016

 SECRETARY OF THE BOARD OF TRUSTEES
 LA HABRA CITY SCHOOL DISTRICT

 SUPERINTENDENT OF SCHOOLS
 COUNTY OF ORANGE

TRANSFER APPROVED ON _____ BY: _____

LA HABRA CITY SCHOOL DISTRICT

RESOLUTION FOR BUDGET TRANSFER

2016-2017

WHEREAS, the District has determined that increases in income of \$41 are required for the current year from sources listed in California Education Code 42602, and

WHEREAS, the District can show just cause for the increases in expenditures of \$719,059 for the current fiscal year,

RESULTING in a net change to the ending balance of -\$719,018.

FUND ACCOUNT	INCOME SOURCE	AMOUNT	ACCOUNT
24 8660	INTEREST	41	8660
		\$ 41	

FUND ACCOUNT	EXPENDITURE DESCRIPTION	AMOUNT	ACCOUNT
24 4400	NON CAPITALIZED EQUIP	-	4400
5600	RENTALS, LEASES & REPAIRS	-	5600
5800	PROFESSIONAL/CONSULTING SERVICES,& OP EXP	83	5800
6200	BUILDINGS & IMPROV OF BUILDINGS	718,976	6200
6500	REPLACEMENT OF EQUIPMENT	-	6500
7438	DEBT SERVICE INTEREST	-	7438
7439	OTHER DEBT SERVICE PRINCIPLE	-	7439
		\$ 719,059	

24 9740	RESERVE - LEGALLY RESTRICTED BALANCE	(719,018)	9740
9780	ASSIGNMENT		9780
9789	RESERVE FOR ECONOMIC UNCERTAINTIES		9789
9790	UNDESIGNATED/UNAPPROPRIATED		9790
		\$ (719,018)	

AYES:

NOES:

ABSENT:

APPROVED AT BOARD MEETING: DECEMBER 8, 2016

 SECRETARY OF THE BOARD OF TRUSTEES
 LA HABRA CITY SCHOOL DISTRICT

 SUPERINTENDENT OF SCHOOLS
 COUNTY OF ORANGE

TRANSFER APPROVED ON _____ BY: _____

LA HABRA CITY SCHOOL DISTRICT

RESOLUTION FOR BUDGET TRANSFER

2016-2017

WHEREAS, the District has determined that increases in income of \$1,334 are required for the current year from sources listed in California Education Code 42602, and

WHEREAS, the District can show just cause for the increases in expenditures of \$158,977 for the current fiscal year,

RESULTING in a net change to the ending balance of -\$157,643.

FUND ACCOUNT	INCOME SOURCE	AMOUNT	ACCOUNT
25 8660	INTEREST	1,335	8660
8662	NET CHANGES IN INVESTMENTS	(1)	8662
		\$ 1,334	

FUND ACCOUNT	EXPENDITURE DESCRIPTION	AMOUNT	ACCOUNT
25 5800	PROFESSIONAL/CONSULTING SERVICES,& OP EXP	40,010	5800
6200	BUILDINGS & IMPROV OF BUILDINGS	118,967	6200
		\$ 158,977	
25 9740	RESERVE - LEGALLY RESTRICTED BALANCE	(157,643)	9740
9780	ASSIGNMENT		9780
9789	RESERVE FOR ECONOMIC UNCERTAINTIES		9789
9790	UNDESIGNATED/UNAPPROPRIATED		9790
		\$ (157,643)	

AYES:

NOES:

ABSENT:

APPROVED AT BOARD MEETING: DECEMBER 8, 2016

SECRETARY OF THE BOARD OF TRUSTEES
LA HABRA CITY SCHOOL DISTRICT

SUPERINTENDENT OF SCHOOLS
COUNTY OF ORANGE

TRANSFER APPROVED ON _____ BY: _____

LA HABRA CITY SCHOOL DISTRICT

RESOLUTION FOR BUDGET TRANSFER

2016-2017

WHEREAS, the District has determined that increases in income of \$1,312 are required for the current year from sources listed in California Education Code 42602, and

WHEREAS, the District can show just cause for the increases in expenditures of \$232,554 for the current fiscal year,

RESULTING in a net change to the ending balance of -\$231,242.

FUND ACCOUNT	INCOME SOURCE	AMOUNT	ACCOUNT
26 8660	INTEREST	4,362	8660
8980	CONTRIBUTIONS FRM UNRESTRIC	(3,050)	8980
		<u>\$ 1,312</u>	

FUND ACCOUNT	EXPENDITURE DESCRIPTION	AMOUNT	ACCOUNT
26 4300	MATERIALS AND SUPPLIES	4,418	4300
5600	RENTALS, LEASES & REPAIRS	1,694	5600
5800	PROFESSIONAL/CONSULTING SERVICES,& OP EXP	268,410	5800
6200	BUILDINGS & IMPROV OF BUILDINGS	(81,457)	6200
6500	REPLACEMENT OF EQUIPMENT	39,489	6500
		<u>\$ 232,554</u>	
26 9740	RESERVE - LEGALLY RESTRICTED BALANCE	(231,242)	9740
9780	ASSIGNMENT		9780
9789	RESERVE FOR ECONOMIC UNCERTAINTIES		9789
9790	UNDESIGNATED/UNAPPROPRIATED		9790
		<u>\$ (231,242)</u>	

AYES:

NOES:

ABSENT:

APPROVED AT BOARD MEETING: DECEMBER 8, 2016

SECRETARY OF THE BOARD OF TRUSTEES
LA HABRA CITY SCHOOL DISTRICT

SUPERINTENDENT OF SCHOOLS
COUNTY OF ORANGE

TRANSFER APPROVED ON _____ BY: _____

LA HABRA CITY SCHOOL DISTRICT

RESOLUTION FOR BUDGET TRANSFER

2016-2017

WHEREAS, the District can show just cause for the increases in expenditures of \$92,819 for the current fiscal year,

RESULTING in a net change to the ending balance of -\$92,819.

FUND ACCOUNT	EXPENDITURE DESCRIPTION	AMOUNT	ACCOUNT
40 6200	BUILDINGS & IMPROV OF BUILD	92,819	6200
		\$ 92,819	
40 9740	RESERVE - LEGALLY RESTRICTED BALANCE	(92,819)	9740
9780	ASSIGNMENT		9780
9789	RESERVE FOR ECONOMIC UNCERTAINTIES		9789
9790	UNDESIGNATED/UNAPPROPRIATED		9790
		\$ (92,819)	

AYES:

NOES:

ABSENT:

APPROVED AT BOARD MEETING: DECEMBER 8, 2016

SECRETARY OF THE BOARD OF TRUSTEES
LA HABRA CITY SCHOOL DISTRICT

SUPERINTENDENT OF SCHOOLS
COUNTY OF ORANGE

TRANSFER APPROVED ON _____ BY: _____

LA HABRA CITY SCHOOL DISTRICT

RESOLUTION FOR BUDGET TRANSFER

2016-2017

WHEREAS, the District has determined that income to be in excess of the amount required to finance the total proposed budget expenditures and transfers for the current fiscal year from sources listed in Section 42610 of the Education Code of California.

FUND ACCOUNT	INCOME SOURCE	AMOUNT
01 9799 FUND BALANCE		\$ 1,128,075
		\$ 1,128,075

NOW THEREFORE, BE IT RESOLVED THAT PURSUANT TO THE ABOVE EDUCATION CODE(S) THE GOVERNING BOARD, WITH A MAJORITY VOTE, HAS APPROVED SUCH EXCESS FUNDS TO BE APPROPRIATED AS FOLLOWS:

FUND ACCOUNT	EXPENDITURE DESCRIPTION	AMOUNT
01 9740 RESTRICTED BALANCE		619,321
01 9780 OTHER ASSIGNMENTS		508,755
01 9780 RESERVE FOR ECONOMIC UNCERTAINTY		\$ (1)
		\$ 1,128,075

AYES:

NOES:

ABSENT:

APPROVED AT BOARD MEETING: DECEMBER 8, 2016

 SECRETARY OF THE BOARD OF TRUSTEES
 LA HABRA CITY SCHOOL DISTRICT

 SUPERINTENDENT OF SCHOOLS
 COUNTY OF ORANGE

TRANSFER APPROVED ON _____ BY: _____

LA HABRA CITY SCHOOL DISTRICT

RESOLUTION FOR BUDGET TRANSFER

2016-2017

WHEREAS, the District has determined that income to be in excess of the amount required to finance the total proposed budget expenditures and transfers for the current fiscal year from sources listed in Section 42610 of the Education Code of California.

FUND ACCOUNT	INCOME SOURCE	AMOUNT
12 9799 FUND BALANCE		\$ 49,633
		\$ 49,633

NOW THEREFORE, BE IT RESOLVED THAT PURSUANT TO THE ABOVE EDUCATION CODE(S) THE GOVERNING BOARD, WITH A MAJORITY VOTE, HAS APPROVED SUCH EXCESS FUNDS TO BE APPROPRIATED AS FOLLOWS:

FUND ACCOUNT	EXPENDITURE DESCRIPTION	AMOUNT
12 9740 RESTRICTED BALANCE		49,633
		49,633

AYES:

NOES:

ABSENT:

APPROVED AT BOARD MEETING: DECEMBER 8, 2016

SECRETARY OF THE BOARD OF TRUSTEES
LA HABRA CITY SCHOOL DISTRICT

SUPERINTENDENT OF SCHOOLS
COUNTY OF ORANGE

TRANSFER APPROVED ON _____ BY: _____

LA HABRA CITY SCHOOL DISTRICT RESOLUTION FOR BUDGET TRANSFER 2016-2017

WHEREAS, the District has determined that income to be in excess of the amount required to finance the total proposed budget expenditures and transfers for the current fiscal year from sources listed in Section 42610 of the Education Code of California.

FUND ACCOUNT	INCOME SOURCE	AMOUNT
14 9799 FUND BALANCE		\$ <u>24,018</u>
		\$ 24,018

NOW THEREFORE, BE IT RESOLVED THAT PURSUANT TO THE ABOVE EDUCATION CODE(S) THE GOVERNING BOARD, WITH A MAJORITY VOTE, HAS APPROVED SUCH EXCESS FUNDS TO BE APPROPRIATED AS FOLLOWS:

FUND ACCOUNT	EXPENDITURE DESCRIPTION	AMOUNT
14 9760 OTHER COMMITMENTS-DEF MAINT		\$ <u>24,018</u>
		\$ 24,018

AYES:

NOES:

ABSENT:

APPROVED AT BOARD MEETING: DECEMBER 8, 2016

SECRETARY OF THE BOARD OF TRUSTEES
LA HABRA CITY SCHOOL DISTRICT

SUPERINTENDENT OF SCHOOLS
COUNTY OF ORANGE

TRANSFER APPROVED ON _____ BY: _____

LA HABRA CITY SCHOOL DISTRICT RESOLUTION FOR BUDGET TRANSFER 2016-2017

WHEREAS, the District has determined that income to be in excess of the amount required to finance the total proposed budget expenditures and transfers for the current fiscal year from sources listed in Section 42610 of the Education Code of California.

FUND ACCOUNT	INCOME SOURCE	AMOUNT
24 9799 FUND BALANCE		\$ <u>719,018</u>
		\$ 719,018

NOW THEREFORE, BE IT RESOLVED THAT PURSUANT TO THE ABOVE EDUCATION CODE(S) THE GOVERNING BOARD, WITH A MAJORITY VOTE, HAS APPROVED SUCH EXCESS FUNDS TO BE APPROPRIATED AS FOLLOWS:

FUND ACCOUNT	EXPENDITURE DESCRIPTION	AMOUNT
24 9740 RESTRICTED BALANCE		\$ <u>719,018</u>
		\$ 719,018

AYES:

NOES:

ABSENT:

APPROVED AT BOARD MEETING: DECEMBER 8, 2016

SECRETARY OF THE BOARD OF TRUSTEES
LA HABRA CITY SCHOOL DISTRICT

SUPERINTENDENT OF SCHOOLS
COUNTY OF ORANGE

TRANSFER APPROVED ON _____ BY: _____

LA HABRA CITY SCHOOL DISTRICT

RESOLUTION FOR BUDGET TRANSFER

2016-2017

WHEREAS, the District has determined that income to be in excess of the amount required to finance the total proposed budget expenditures and transfers for the current fiscal year from sources listed in Section 42610 of the Education Code of California.

FUND ACCOUNT	INCOME SOURCE	AMOUNT
25 9799 FUND BALANCE		\$ <u>126,275</u>
		\$ 126,275

NOW THEREFORE, BE IT RESOLVED THAT PURSUANT TO THE ABOVE EDUCATION CODE(S) THE GOVERNING BOARD, WITH A MAJORITY VOTE, HAS APPROVED SUCH EXCESS FUNDS TO BE APPROPRIATED AS FOLLOWS:

FUND ACCOUNT	EXPENDITURE DESCRIPTION	AMOUNT
25 9740 RESTRICTED BALANCE		\$ <u>126,275</u>
		\$ 126,275

AYES:

NOES:

ABSENT:

APPROVED AT BOARD MEETING: DECEMBER 8, 2016

 SECRETARY OF THE BOARD OF TRUSTEES
 LA HABRA CITY SCHOOL DISTRICT

 SUPERINTENDENT OF SCHOOLS
 COUNTY OF ORANGE

TRANSFER APPROVED ON _____ BY: _____

LA HABRA CITY SCHOOL DISTRICT
RESOLUTION FOR BUDGET TRANSFER
2016-2017

WHEREAS, the District has determined that income to be in excess of the amount required to finance the total proposed budget expenditures and transfers for the current fiscal year from sources listed in Section 42610 of the Education Code of California.

FUND ACCOUNT	INCOME SOURCE	AMOUNT
2126 9799 FUND BALANCE		<u>\$ 206,269</u>
		\$ 206,269

NOW THEREFORE, BE IT RESOLVED THAT PURSUANT TO THE ABOVE EDUCATION CODE(S) THE GOVERNING BOARD, WITH A MAJORITY VOTE, HAS APPROVED SUCH EXCESS FUNDS TO BE APPROPRIATED AS FOLLOWS:

FUND ACCOUNT	EXPENDITURE DESCRIPTION	AMOUNT
2126 9740 RESTRICTED BALANCE		<u>\$ 206,269</u>
		\$ 206,269

AYES:

NOES:

ABSENT:

APPROVED AT BOARD MEETING: DECEMBER 8, 2016

SECRETARY OF THE BOARD OF TRUSTEES
LA HABRA CITY SCHOOL DISTRICT

SUPERINTENDENT OF SCHOOLS
COUNTY OF ORANGE

TRANSFER APPROVED ON _____ BY: _____

LA HABRA CITY SCHOOL DISTRICT
RESOLUTION FOR BUDGET TRANSFER
2016-2017

WHEREAS, the District has determined that income to be in excess of the amount required to finance the total proposed budget expenditures and transfers for the current fiscal year from sources listed in Section 42610 of the Education Code of California.

FUND ACCOUNT	INCOME SOURCE	AMOUNT
40 9799 FUND BALANCE		\$ 169,448
		\$ 169,448

NOW THEREFORE, BE IT RESOLVED THAT PURSUANT TO THE ABOVE EDUCATION CODE(S) THE GOVERNING BOARD, WITH A MAJORITY VOTE, HAS APPROVED SUCH EXCESS FUNDS TO BE APPROPRIATED AS FOLLOWS:

FUND ACCOUNT	EXPENDITURE DESCRIPTION	AMOUNT
40 9740 RESTRICTED BALANCE		\$ 169,448
		\$ 169,448

AYES:

NOES:

ABSENT:

APPROVED AT BOARD MEETING: DECEMBER 8, 2016

SECRETARY OF THE BOARD OF TRUSTEES
LA HABRA CITY SCHOOL DISTRICT

SUPERINTENDENT OF SCHOOLS
COUNTY OF ORANGE

TRANSFER APPROVED ON _____ BY: _____

La Habra City School District

To: Board of Trustees
From: David H. Soto, Director of Technology
Date: December 8, 2016
CC: Joel Shawn, Ed.D.
Re: Surplus Equipment

Background:

The District's inventory of electronic materials, such as computers (both student and administrative) and related equipment, is periodically replaced based on the age and/or condition of the equipment. A list of the equipment that is no longer usable is presented to the Board for approval to be declared as surplus electronic waste (e-waste). The disposal of e-waste materials must be accomplished in accordance with all local, state, federal laws; EPA guidelines; and with the assurance that sensitive data is not inadvertently compromised in the process. The technology department would like to recommend the following obsolete/unusable equipment for disposal:

Equipment Type	Totals
Telco Phone Switch	10

Rationale:

The Board of Education must declare the above items as surplus so that the technology department can schedule a state approved e-waste disposal company to pick up the items for recycling and proper disposal.

Action:

Trustees are recommended to take action in declaring this equipment as surplus for disposal.

Financial Implications, if any:

The district may receive a monetary amount reflective of the final weight of the surplus equipment and the current recycling price per lb. from the surplus disposal company.