

**La Habra City School District
2015-2016 - Title III Budget**

Title III - Year 4 Plan Reference	Description		
		Total Budget	179,767
Goals 2A & 2D	Provide substitutes to release teachers for GLAD & CGI training, and to observe other teacher effectively using GLAD & CGI strategies		21,500
Goal 2A	Materials and supplies to support literacy and oral language development. (Such as leveled supplemental books and headphones with built in microphones.)		29,338
Goal 2A	Teacher salaries to provide two-week intensive Summer Language Academy to develop the reading, writing, listening, and oral language skills of our long-term English learners		6,756
Goal 2A	Materials and supplies to support two-week intensive Summer Language Academy		162
Goal 2C	Academic Coach to support effective ELD instruction		51,500
Goal 2C	Outside consultant to support effective ELD instruction district-wide		30,393
Goal 2D	GLAD Training through Orange County Department of Education		11,200
Goal 2E	Nine-week Parent Institute for Quality Education (PIQE) classes for parents of English learners in grades K-8		25,000
		Indirect Cost of 2%	3,918
		Title III - 2015-2016 Anticipated Expenditures	179,767